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Public Accounts 1997-98

Volume 2

Details of Revenue and Expenditure

Saskatchewan

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To His Honour
The Honourable John Wiebe
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1998.

Respectfully submitted,

Eric Cline
Minister of Finance

Regina, Saskatchewan
September, 1998

The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 1998.

Respectfully submitted,

W. Davern Jones
Deputy Minister of Finance

Terry Paton
Provincial Comptroller

Regina, Saskatchewan
September, 1998

Introduction to the Public Accounts

The 1997-98 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/govt/finance/

Sources of Additional Information

Financial Statements Compendium
This is a two-part report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations
This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report
This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

Guide to Volume 2

Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, Volume 2 provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates - A description of the mandates and major program areas of each department is provided.

   Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

   Personal Services - A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel - A list of the amounts for Ministers' travel expenditures.

   Transfers - Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

   Supplier Payments - A list of payees who received $20,000 or more for the provision of goods and services.

   Other Expenditures - Listing of payees, who received $20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major maintenance and capital expenditures by highway and airport.

- Legislation - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 1998

(thousands of dollars)

Department	Taxes	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 1998	Original Estimate 1998	Total 1997	Budget 1997
Agriculture and Food	$ ---	$ 51	$ 32,957	$ 12,883	$ 45,891	$ 44,907	$ 50,041	$ 74,581
Economic and Co-operative Development	---	---	1,668	---	1,668	984	854	752
Education	---	---	418	5,643	6,061	8,366	10,395	10,480
Energy and Mines	8,112	---	781,897	---	790,009	761,445	916,201	577,624
Environment and Resource Management	---	---	28,254	2,943	31,197	29,660	34,004	32,064
Executive Council	---	---	5	---	5	16	6	14
Executive Council - Electoral Expenses	---	---	2	---	2	---	16	---
Finance	3,106,511	411,595	142,340	469,472	4,129,918	4,084,785	4,340,247	4,508,314
Health	---	---	3,526	8,739	12,265	11,122	10,445	12,148
Highways and Transportation	---	149	1,883	18,109	20,141	15,710	15,185	11,870
Indian and Metis Affairs Secretariat	---	---	---	---	---	---	2	---
Intergovernmental and Aboriginal Affairs	---	---	15	151	166	154	186	181
Justice	---	---	63,754	4,563	68,317	61,115	63,355	58,618
Labour	---	4,499	56	---	4,555	4,751	4,301	4,559
Legislation	---	---	62	---	62	47	109	50
Municipal Government	---	1,500	15,921	4,945	22,366	21,546	25,507	24,455
Post-Secondary Education and Skills Training	---	---	603	12,174	12,777	13,028	15,534	13,373
Provincial Auditor	---	---	15	---	15	18	14	---
Public Service Commission	---	---	16	---	16	52	24	50
Saskatchewan Municipal Board	---	---	143	---	143	250	46	100
Social Services	---	---	3,390	13,497	16,887	15,439	16,759	16,165
Women's Secretariat	---	---	2	---	2	5	8	2
Total Revenue	**$ 3,114,623**	**$ 417,794**	**$ 1,076,927**	**$ 553,119**	**$ 5,162,463**	**$ 5,073,400**	**$ 5,503,239**	**$ 5,345,400**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 1998

(thousands of dollars)

Agriculture and Food				
Transfers from Government Entities			$	51
Other Own-source Revenue				
Other Licences and Permits	$	559		
Sales, Services, and Service Fees		29,470		
Other		2,928		32,957
Transfers from the federal government				12,883
Total Agriculture and Food			**$**	**45,891**
Economic and Co-operative Development				
Other Own-source Revenue				
Interest, Premium, Discount, and Exchange	$	866		
Sales, Services, and Service Fees		14		
Other		788	$	1,668
Total Economic and Co-operative Development			**$**	**1,668**
Education				
Other Own-source Revenue				
Other Licences and Permits	$	83		
Sales, Services, and Service Fees		311		
Other		24	$	418
Transfers from the federal government				5,643
Total Education			**$**	**6,061**
Energy and Mines				
Taxes			$	8,112
Non-Renewable Resources				
Coal	$	17,432		
Natural Gas		44,050		
Oil		488,712		
Potash		189,487		
Uranium		38,493		
Other		3,286		781,460
Other Own-source Revenue				
Interest, Premium, Discount, and Exchange		24		
Sales, Services, and Service Fees		396		
Other		17		437
Total Energy and Mines			**$**	**790,009**
Environment and Resource Management				
Other Own-source Revenue				
Interest, Premium, Discount, and Exchange	$	1		
Other Licences and Permits		14,897		
Sales, Services, and Service Fees		12,624		
Transfers from Other Governments		635		
Other		97	$	28,254
Transfers from the federal government				2,943
Total Environment and Resource Management			**$**	**31,197**
Executive Council				
Other Own-source Revenue			$	5
Total Executive Council			**$**	**5**

Executive Council - Electoral Expenses

Other Own-source Revenue			$	2
Total Executive Council - Electoral Expenses			**$**	**2**

Finance

Taxes				
Corporation Capital	$	267,792		
Corporation Income		217,116		
Fuel		376,933		
Individual Income		1,327,582		
Sales		753,043		
Tobacco		123,631		
Other		40,414	$	3,106,511
Transfers from Government Entities				
Crown Investments Corporation of Saskatchewan		50,000		
Liquor and Gaming Authority		350,000		
Other		11,595		411,595
Other Own-source Revenue				
Interest, Premium, Discount, and Exchange		30,059		
Motor Vehicle Fees		98,690		
Other Licences and Permits		83		
Sales, Services, and Service Fees		1,074		
Other		12,434		142,340
Transfers from the federal government				
Canada Health and Social Transfer		445,449		
Equalization Payments		8,258		
Other		15,765		469,472
Total Finance			**$**	**4,129,918**

Health

Other Own-source Revenue				
Interest, Premium, Discount, and Exchange	$	22		
Other Licences and Permits		117		
Sales, Services, and Service Fees		3,172		
Transfers from Other Governments		1		
Other		214		3,526
Transfers from the federal government			$	8,739
Total Health			**$**	**12,265**

Highways and Transportation

Transfers from Government Entities			$	149
Other Own-source Revenue				
Motor Vehicle Fees	$	65		
Other Licences and Permits		142		
Sales, Services, and Service Fees		965		
Transfers from Other Governments		172		
Other		539		1,883
Transfers from the federal government				18,109
Total Highways and Transportation			**$**	**20,141**

Intergovernmental and Aboriginal Affairs

Other Own-source Revenue				
Sales, Services, and Service Fees	$	2		
Other		13	$	15
Transfers from the federal government				151
Total Intergovernmental and Aboriginal Affairs			**$**	**166**

Justice

Other Own-source Revenue				
Fines, Forfeits and Penalties	$	12,653		
Interest, Premium, Discount, and Exchange		13		
Other Licences and Permits		6,793		
Sales, Services, and Service Fees		38,803		
Transfers from Other Governments		4,990		
Other		502	$	63,754
Transfers from the federal government				4,563
Total Justice			**$**	**68,317**

Labour

Transfers from Government Entities			$	4,499
Other Own-source Revenue				
Fines, Forfeits and Penalties	$	5		
Sales, Services, and Service Fees		40		
Other		11		56
Total Labour			**$**	**4,555**

Legislation

Other Own-source Revenue				
Sales, Services, and Service Fees	$	24		
Other		38	$	62
Total Legislation			**$**	**62**

Municipal Government

Transfers from Government Entities			$	1,500
Other Own-source Revenue				
Other Licences and Permits	$	14,955		
Sales, Services, and Service Fees		910		
Other		56		15,921
Transfers from the federal government				4,945
Total Municipal Government			**$**	**22,366**

Post-Secondary Education and Skills Training

Other Own-source Revenue				
Other Licences and Permits	$	265		
Sales, Services, and Service Fees		36		
Other		302	$	603
Transfers from the federal government				12,174
Total Post-Secondary Education and Skills Training			**$**	**12,777**

Provincial Auditor

Other Own-source Revenue			$	15
Total Provincial Auditor			**$**	**15**

Public Service Commission

Other Own-source Revenue				
Sales, Services, and Service Fees	$	8		
Other		8	$	16
Total Public Service Commission			**$**	**16**

Saskatchewan Municipal Board

Other Own-source Revenue			$	143
Total Saskatchewan Municipal Board			**$**	**143**

Social Services

Other Own-source Revenue				
Sales, Services, and Service Fees	$	794		
Other		2,596	$	3,390
Transfers from the federal government				
Canada Health and Social Transfer		912		
Other		12,585		13,497
Total Social Services			**$**	**16,887**

Women's Secretariat

Other Own-source Revenue	$	2
Total Women's Secretariat	**$**	**2**

Total Revenue	**$**	**5,162,463**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expenditure

Schedule of Appropriation and Expenditure by Vote
For the Year Ended March 31, 1998

Department	Vote	Appropriation: Original Estimate	Appropriation: Special Warrant	Appropriation: Statutory Adjustment	Appropriation: Revised Estimate	Expenditure	Over (Under) Expended
Agriculture and Food	1	$ 214,000,000	$ 1,000	$ 868,530	$ 214,869,530	$ 203,818,979	$ (11,050,551)
Economic and Co-operative Development	45	41,037,000	3,800,000	- - -	44,837,000	43,159,845	(1,677,155)
Education	5	549,714,000	7,940,000	(13,987,533)	543,666,467	543,663,415	(3,052)
Energy and Mines	23	15,784,000	400,000	- - -	16,184,000	16,099,887	(84,113)
Environment and Resource Management	26	92,895,000	4,104,000	155,893	97,154,893	97,822,686	667,793
Executive Council	10	6,851,000	- - -	(2,026)	6,848,974	6,830,826	(18,148)
Executive Council - Electoral Expenses	34	559,000	- - -	4,580	563,580	563,580	- - -
Finance	18	169,290,000	200,000	(1,332,728)	168,157,272	167,159,343	(997,929)
Finance - Servicing the Public Debt - Government Share	12	765,000,000	- - -	(10,401,907)	754,598,093	754,598,093	- - -
Health	32	1,632,610,000	48,637,000	- - -	1,681,247,000	1,677,217,268	(4,029,732)
Highways and Transportation	16	198,811,000	10,000,000	4,740,572	213,551,572	212,887,616	(663,956)
Indian and Metis Affairs Secretariat	25	26,134,000	200,000	- - -	26,334,000	26,085,791	(248,209)
Intergovernmental and Aboriginal Affairs	30	4,563,000	695,000	- - -	5,258,000	4,918,664	(339,336)
Justice	3	190,030,000	7,400,000	(197,405)	197,232,595	197,077,799	(154,796)
Labour	20	9,373,000	- - -	- - -	9,373,000	9,226,524	(146,476)
Legislation	21	16,491,000	310,000	(372,523)	16,428,477	15,851,313	(577,164)
Municipal Government	24	172,447,000	11,109,000	(281)	183,555,719	181,646,754	(1,908,965)
Post-Secondary Education and Skills Training	37	386,139,000	- - -	- - -	386,139,000	386,132,809	(6,191)
Provincial Auditor	28	4,220,000	- - -	- - -	4,220,000	4,220,000	- - -
Public Service Commission	33	7,714,000	555,000	- - -	8,269,000	8,255,217	(13,783)
Saskatchewan Municipal Board	22	1,193,000	- - -	- - -	1,193,000	963,776	(229,224)
Saskatchewan Property Management Corporation	53	18,554,000	300,000	- - -	18,854,000	18,854,000	- - -
Saskatchewan Research Council	35	7,956,000	- - -	- - -	7,956,000	7,956,000	- - -
Saskatchewan Water Corporation	50	4,888,000	- - -	- - -	4,888,000	4,888,000	- - -
Social Services	36	511,611,000	18,250,000	- - -	529,861,000	535,967,553	6,106,553
Women's Secretariat	41	1,403,000	- - -	- - -	1,403,000	1,385,459	(17,541)
Total General Revenue Fund - Budgetary Expenditure		**$ 5,049,267,000**	**$ 113,901,000**	**$ (20,524,828)**	**$ 5,142,643,172**	**$ 5,127,251,197**	**$ (15,391,975)**

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Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expenditure

Schedule of Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 1998

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Agriculture and Food	1								
Administration	*AG01*	$ 3,530,000	$ ---	$ ---	$ (154,000)	$ ---	$ 3,376,000	$ 3,211,248	$ (164,752)
Accommodation and Central Services	*AG02*	2,807,000	---	---	---	---	2,807,000	2,636,967	(170,033)
Agriculture Industry Assistance	*AG03*								
Grants for General Agriculture Interests		2,273,000	---	---	4,277,000	---	6,550,000	6,414,670	(135,330)
Farm Land Leaseback Compensation		250,000	---	---	(40,000)	---	210,000	54,832	(155,168)
Prairie Agricultural Machinery Institute		768,000	---	---	---	---	768,000	768,000	---
AgWest Biotechnology		1,100,000	---	---	---	---	1,100,000	1,087,291	(12,709)
		4,391,000	---	---	4,237,000	---	8,628,000	8,324,793	(303,207)
Land Management	*AG04*								
Land Management Services		2,615,000	---	---	40,000	---	2,655,000	2,588,474	(66,526)
Losses on Sale of Land		600,000	---	---	---	---	600,000	257,657	(342,343)
Land Revenue Bad Debt Allowances		1,422,000	---	---	---	---	1,422,000	---	(1,422,000)
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)		---	---	1,259,156	---	---	1,259,156	1,259,156	---
		4,637,000	---	1,259,156	40,000	---	5,936,156	4,105,287	(1,830,869)
Livestock and Veterinary Operations	*AG12*								
Program Operations		2,518,000	---	---	1,017,000	---	3,535,000	3,465,745	(69,255)
Livestock Services Revolving Fund Net Financing Requirement (Authorized by Law)		---	---	(390,626)	---	---	(390,626)	(390,626)	---
		2,518,000	---	(390,626)	1,017,000	---	3,144,374	3,075,119	(69,255)
Policy and Planning	*AG05*								
Policy and Program Development		1,176,000	---	---	253,000	---	1,429,000	1,402,510	(26,490)
Statistics		555,000	---	---	328,000	---	883,000	663,373	(219,627)
Communications		1,279,000	---	---	154,000	---	1,433,000	1,301,078	(131,922)
		3,010,000	---	---	735,000	---	3,745,000	3,366,961	(378,039)
Agriculture Research	*AG06*								
Research Project Coordination		661,000	---	---	24,000	---	685,000	672,684	(12,316)
Research and Development		5,112,000	---	---	---	---	5,112,000	5,110,783	(1,217)
Strategic Research Program		4,088,000	---	---	---	---	4,088,000	4,088,000	---
		9,861,000	---	---	24,000	---	9,885,000	9,871,467	(13,533)
Agriculture Development	*AG07*								
Industry Development		1,427,000	---	---	---	---	1,427,000	1,099,229	(327,771)
Sustainable Production		1,925,000	---	---	---	215,000	2,140,000	1,953,969	(186,031)
Extension Services		6,414,000	---	---	---	397,000	6,811,000	6,727,428	(83,572)
Pork Central		1,100,000	---	---	---	(215,000)	885,000	635,663	(249,337)
Agri-Food Equity Fund - Investment Management		1,200,000	---	---	(224,000)	(397,000)	579,000	277,841	(301,159)

Agri-Food Equity Fund - Investment Financing		2,388,000	---	---	(1,296,000)	---	1,092,000	282,146	(809,854)
		14,454,000	---	---	(1,520,000)	---	12,934,000	10,976,276	(1,957,724)
Farm Income Stability	*AG08*								
Whole Farm Stabilization Account		38,000,000	---	---	3,296,000	---	41,296,000	41,295,168	(832)
Agricultural Credit Corporation of Saskatchewan	*AG09*								
Loan Management and Administration		8,392,000	---	---	---	---	8,392,000	7,900,000	(492,000)
Interest Subsidy		8,700,000	---	---	---	---	8,700,000	8,700,000	---
Loan Losses		7,000,000	---	---	---	---	7,000,000	7,000,000	---
		24,092,000	---	---	---	---	24,092,000	23,600,000	(492,000)
Saskatchewan Crop Insurance Corporation	*AG10*								
Sales, Crop Evaluation and Administration		25,600,000	---	---	(2,000,000)	---	23,600,000	23,409,000	(191,000)
Provincial Share of Crop Premiums		74,500,000	---	---	(4,605,000)	(17,000,000)	52,895,000	50,331,671	(2,563,329)
Livestock Feed Premiums		1,500,000	---	---	(253,000)	---	1,247,000	415,022	(831,978)
Waterfowl Damage		3,000,000	---	---	---	7,000,000	10,000,000	9,200,000	(800,000)
Operating Financing Costs		2,100,000	---	---	(817,000)	---	1,283,000	---	(1,283,000)
Big Game Damage Compensation Program		---	---	---	---	5,000,000	5,000,000	5,000,000	---
New Crops Insurance Account		---	1,000	---	---	5,000,000	5,001,000	5,000,000	(1,000)
		106,700,000	1,000	---	(7,675,000)	---	99,026,000	93,355,693	(5,670,307)
Total Agriculture and Food		**$ 214,000,000**	**$ 1,000**	**$ 868,530**	**$ ---**	**$ ---**	**$ 214,869,530**	**$ 203,818,979**	**$ (11,050,551)**
Economic and Co-operative Development	**45**								
Administration	*EC01*								
General Administration		$ 1,993,000	$ ---	$ ---	$ 70,000	$ ---	$ 2,063,000	$ 2,062,846	$ (154)
General Communications		1,018,000	---	---	295,000	---	1,313,000	1,308,341	(4,659)
		3,011,000	---	---	365,000	---	3,376,000	3,371,187	(4,813)
Accommodation and Central Services	*EC02*	1,847,000	---	---	---	---	1,847,000	1,784,589	(62,411)
Regional Economic Development	*EC05*	3,125,000	---	---	153,000	---	3,278,000	3,190,524	(87,476)
Co-operatives Directorate	*EC12*	625,000	---	---	100,000	---	725,000	722,799	(2,201)
Business Investment Programs	*EC07*								
Programs Management		2,271,000	---	---	220,000	130,000	2,621,000	2,261,571	(359,429)
Financial Programs		475,000	---	---	---	---	475,000	434,671	(40,329)
Strategic Initiatives Fund		6,015,000	---	---	(619,000)	(130,000)	5,266,000	4,604,893	(661,107)
		8,761,000	---	---	(399,000)	---	8,362,000	7,301,135	(1,060,865)
Tourism	*EC04*								
Tourism Saskatchewan		6,915,000	---	---	---	---	6,915,000	6,915,000	---
Policy and Coordination	*EC06*								
Policy and Coordination		964,000	---	---	---	---	964,000	954,290	(9,710)
Information Technology Office		605,000	---	---	(450,000)	---	155,000	152,256	(2,744)
		1,569,000	---	---	(450,000)	---	1,119,000	1,106,546	(12,454)
Diversification	*EC03*	2,269,000	---	---	127,000	---	2,396,000	2,395,650	(350)
Saskatchewan Trade and Export Partnership Inc.	*EC11*	2,591,000	---	---	---	---	2,591,000	2,591,000	---
Saskatchewan Opportunities Corporation	*EC09*								
Investment Division		1,085,000	---	---	---	---	1,085,000	1,085,000	---
Loan Loss Provision		2,075,000	---	---	---	---	2,075,000	1,972,236	(102,764)
Development Division		2,136,000	---	---	---	---	2,136,000	2,136,000	---
		5,296,000	---	---	---	---	5,296,000	5,193,236	(102,764)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Office of Northern Affairs	*EC10*								
Northern Development Fund		1,937,000	---	---	---	65,000	2,002,000	1,673,795	(328,205)
Resource Development		1,746,000	---	---	104,000	---	1,850,000	1,848,313	(1,687)
Northern Commercial Fish Transportation Subsidy		345,000	---	---	---	(65,000)	280,000	266,071	(13,929)
Cumberland House		1,000,000	3,800,000	---	---	---	4,800,000	4,800,000	---
		5,028,000	3,800,000	---	104,000	---	8,932,000	8,588,179	(343,821)
Total Economic and Co-operative Development		**$ 41,037,000**	**$ 3,800,000**	**$ ---**	**$ ---**	**$ ---**	**$ 44,837,000**	**$ 43,159,845**	**$ (1,677,155)**
Education	**5**								
Administration and Shared Services	*ED01*								
Administration		$ 771,000	$ ---	$ ---	$ (9,000)	$ ---	$ 762,000	$ 762,000	$ ---
Shared Support Services		2,423,000	---	---	1,016,000	---	3,439,000	3,438,663	(337)
		3,194,000	---	---	1,007,000	---	4,201,000	4,200,663	(337)
Accommodation and Central Services	*ED02*	2,141,000	---	---	---	---	2,141,000	2,140,998	(2)
Teachers' Pensions and Benefits	*ED04*								
Administration and Operations		820,000	---	---	---	204,000	1,024,000	1,023,990	(10)
Teachers' Pensions and Cost of Living Allowances (Authorized by Law)		116,273,000	---	(14,829,880)	---	---	101,443,120	101,443,120	---
Teachers' Group Life Insurance (Authorized by Law)		969,000	---	12,701	---	---	981,701	981,701	---
Teachers' Dental Plan		4,058,000	---	---	(430,000)	(204,000)	3,424,000	3,423,268	(732)
Saskatchewan Teachers' Retirement Plan (Authorized by Law)		16,350,000	---	218,135	---	---	16,568,135	16,568,135	---
		138,470,000	---	(14,599,044)	(430,000)	---	123,440,956	123,440,214	(742)
Educational Grants and Programs	*ED03*								
Operational Support		2,204,000	---	---	139,000	196,000	2,539,000	2,538,658	(342)
Grants to Schools - Operating		363,154,000	7,010,000	---	---	---	370,164,000	370,164,000	---
School Capital		16,867,000	930,000	---	---	---	17,797,000	17,797,000	---
School Capital - Interest Payments		10,000,000	---	---	(725,000)	(145,000)	9,130,000	9,129,958	(42)
Curriculum and Instruction		4,572,000	---	---	---	(488,000)	4,084,000	4,083,596	(404)
Regional Services		3,875,000	---	---	---	394,000	4,269,000	4,268,952	(48)
Official Minority Language Office		4,682,000	---	---	---	(53,000)	4,629,000	4,628,542	(458)
Grants to Educational Agencies		248,000	---	---	9,000	217,000	474,000	473,323	(677)
Learning Resources Distribution Centre Revolving Fund Net Financing Requirement (Authorized by Law)		(26,000)	---	644,015	---	---	618,015	618,015	---
Correspondence School Revolving Fund Subsidy		336,000	---	---	---	(121,000)	215,000	215,000	---
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)		(3,000)	---	(32,504)	---	---	(35,504)	(35,504)	---
		405,909,000	7,940,000	611,511	(577,000)	---	413,883,511	413,881,540	(1,971)
Total Education		**$ 549,714,000**	**$ 7,940,000**	**$ (13,987,533)**	**$ ---**	**$ ---**	**$ 543,666,467**	**$ 543,663,415**	**$ (3,052)**

Energy and Mines	**23**								
Administration	*EM01*								
General Administration		$ 1,336,000	$ ---	$ ---	$ ---	$ ---	$ 1,336,000	$ 1,323,585	$ (12,415)
Computer Services		1,442,000	---	---	86,000	---	1,528,000	1,522,688	(5,312)
		2,778,000	---	---	86,000	---	2,864,000	2,846,273	(17,727)
Accommodation and Central Services	*EM02*	2,176,000	---	---	(211,000)	---	1,965,000	1,948,146	(16,854)
Mineral Revenues	*EM03*								
Mineral Revenue Collection		1,619,000	---	---	(97,000)	---	1,522,000	1,516,650	(5,350)
Mineral Compensation		361,000	400,000	---	62,000	---	823,000	821,277	(1,723)
		1,980,000	400,000	---	(35,000)	---	2,345,000	2,337,927	(7,073)
Exploration and Geological Services	*EM04*	3,259,000	---	---	61,000	---	3,320,000	3,299,433	(20,567)
Petroleum and Natural Gas	*EM05*	4,018,000	---	---	42,000	---	4,060,000	4,051,382	(8,618)
Resource Policy and Economics	*EM06*								
Resource Development and Taxation		1,473,000	---	---	7,000	---	1,480,000	1,473,426	(6,574)
Energy Sector Initiatives		100,000	---	---	50,000	---	150,000	143,300	(6,700)
		1,573,000	---	---	57,000	---	1,630,000	1,616,726	(13,274)
Total Energy and Mines		**$ 15,784,000**	**$ 400,000**	**$ ---**	**$ ---**	**$ ---**	**$ 16,184,000**	**$ 16,099,887**	**$ (84,113)**
Environment and Resource Management	**26**								
Administration	*ER01*	$ 6,511,000	$ ---	$ ---	$ 2,508,000	$ ---	$ 9,019,000	$ 9,444,445	$ 425,445
Accommodation and Central Services	*ER02*	4,451,000	---	---	121,000	---	4,572,000	4,572,000	---
Operations	*ER08*								
Field Operations		18,947,000	3,406,000	---	(1,142,000)	(467,000)	20,744,000	21,126,735	382,735
Commercial Revolving Fund Subsidy		3,539,000	---	---	---	467,000	4,006,000	4,006,000	---
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)		(280,000)	---	(29,177)	---	---	(309,177)	(309,177)	---
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)		(245,000)	---	185,070	---	---	(59,930)	(59,930)	---
		21,961,000	3,406,000	155,893	(1,142,000)	---	24,380,893	24,763,628	382,735
Parks and Facilities	*ER04*								
Park Programs		1,255,000	---	---	149,000	---	1,404,000	1,403,992	(8)
Regional Parks		75,000	---	---	---	---	75,000	75,000	---
Maintenance and Services		945,000	---	---	(6,000)	---	939,000	943,135	4,135
Facilities Capital		2,674,000	210,000	---	338,000	---	3,222,000	3,193,415	(28,585)
		4,949,000	210,000	---	481,000	---	5,640,000	5,615,542	(24,458)
Forestry	*ER09*								
Forest Programs		3,747,000	488,000	---	(74,000)	784,000	4,945,000	4,966,261	21,261
Reforestation		2,548,000	---	---	---	(777,000)	1,771,000	1,770,851	(149)
Insect and Disease Control		300,000	---	---	(19,000)	(7,000)	274,000	273,990	(10)
		6,595,000	488,000	---	(93,000)	---	6,990,000	7,011,102	21,102
Forest Fire Management	*ER10*								
Forest Fire Operations		26,983,000	---	---	(2,312,000)	700,000	25,371,000	25,366,375	(4,625)
Recoverable Fire Suppression Operations		1,400,000	---	---	(2,000)	(700,000)	698,000	697,514	(486)
		28,383,000	---	---	(2,314,000)	---	26,069,000	26,063,889	(5,111)
Fish and Wildlife	*ER05*								
Fish and Wildlife Programs		2,774,000	---	---	436,000	---	3,210,000	3,177,880	(32,120)
Saskatchewan Wetland Conservation Corporation		503,000	---	---	---	---	503,000	503,000	---
		3,277,000	---	---	436,000	---	3,713,000	3,680,880	(32,120)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Fish and Wildlife Development Fund	*ER07*								
Fish Development		875,000	---	---	---	---	875,000	874,660	(340)
Wildlife Development		1,625,000	---	---	---	---	1,625,000	1,604,833	(20,167)
		2,500,000	---	---	---	---	2,500,000	2,479,493	(20,507)
Environmental Assessment	*ER03*								
Environmental Assessment		816,000	---	---	(81,000)	---	735,000	734,675	(325)
Uranium Board of Inquiry		200,000	---	---	(100,000)	---	100,000	100,000	---
		1,016,000	---	---	(181,000)	---	835,000	834,675	(325)
Environmental Protection	*ER11*								
Environmental Protection		2,622,000	---	---	178,000	---	2,800,000	2,727,798	(72,202)
Environmental Grants		283,000	---	---	(80,000)	---	203,000	203,000	---
Beverage Container Collection and Recycling System		7,880,000	---	---	---	---	7,880,000	7,880,000	---
		10,785,000	---	---	98,000	---	10,883,000	10,810,798	(72,202)
Sustainable Land Management	*ER15*	1,185,000	---	---	49,000	---	1,234,000	1,235,183	1,183
Policy and Public Involvement	*ER14*	1,282,000	---	---	37,000	---	1,319,000	1,311,051	(7,949)
Total Environment and Resource Management		**$ 92,895,000**	**$ 4,104,000**	**$ 155,893**	**$ ---**	**$ ---**	**$ 97,154,893**	**$ 97,822,686**	**$ 667,793**
Executive Council	**10**								
Administration	*EX01*	$ 2,301,000	$ ---	$ ---	$ 243,000	$ ---	$ 2,544,000	$ 2,542,613	$ (1,387)
Accommodation and Central Services	*EX02*	900,000	---	---	(64,000)	8,000	844,000	842,480	(1,520)
Premier's Office	*EX07*	488,000	---	---	(70,000)	(8,000)	410,000	409,995	(5)
Communications Coordination and Media Services	*EX03*	994,000	---	---	72,000	---	1,066,000	1,053,673	(12,327)
House Business and Research	*EX08*	420,000	---	---	2,000	---	422,000	420,721	(1,279)
Expenses of Conducting Votes Under The Time Act	*EX05*	---	---	---	---	---	---	---	---
Cabinet and Policy and Planning Secretariats	*EX04*								
Cabinet Secretariat		303,000	---	---	2,000	---	305,000	303,784	(1,216)
Policy and Planning Secretariat		764,000	---	---	(185,000)	---	579,000	578,586	(414)
		1,067,000	---	---	(183,000)	---	884,000	882,370	(1,630)
Members of the Executive Council (Authorized by Law)	*EX06*	681,000	---	(2,026)	---	---	678,974	678,974	---
Total Executive Council		**$ 6,851,000**	**$ ---**	**$ (2,026)**	**$ ---**	**$ ---**	**$ 6,848,974**	**$ 6,830,826**	**$ (18,148)**
Executive Council - Electoral Expenses	**34**								
Electoral Office - Administration (Authorized by Law)	*EE01*	$ 559,000	$ ---	$ 4,580	$ ---	$ ---	$ 563,580	$ 563,580	$ ---
Total Executive Council - Electoral Expenses		**$ 559,000**	**$ ---**	**$ 4,580**	**$ ---**	**$ ---**	**$ 563,580**	**$ 563,580**	**$ ---**
Finance	**18**								
Administration	*FI01*	$ 2,196,000	$ ---	$ ---	$ 200,000	$ ---	$ 2,396,000	$ 2,332,362	$ (63,638)
Accommodation and Central Services	*FI02*	1,813,000	---	---	68,000	---	1,881,000	1,865,313	(15,687)
Provincial Comptroller	*FI03*	4,383,000	---	---	---	---	4,383,000	4,230,307	(152,693)

Treasury and Debt Management	*FI04*	2,166,000	---	---	(150,000)	---	2,016,000	1,954,331	(61,669)
Revenue	*FI05*	7,336,000	---	---	(135,000)	---	7,201,000	7,088,318	(112,682)
Budget Analysis	*FI06*	3,653,000	---	---	(68,000)	---	3,585,000	3,568,499	(16,501)
Public Employees' Benefits Agency	*FI07*								
Administration of Public Service Superannuation Plan		480,000	---	---	85,000	---	565,000	551,690	(13,310)
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)		120,000	---	(137,636)	---	---	(17,636)	(17,636)	---
		600,000	---	(137,636)	85,000	---	547,364	534,054	(13,310)
Miscellaneous Payments	*FI08*								
Implementation of Guarantees (Authorized by Law)		35,000	---	(35,000)	---	---	---	---	---
Interest on Tax Overpayments (Authorized by Law)		175,000	---	45,887	---	---	220,887	220,887	---
Unforeseen and Unprovided for		50,000	---	---	---	---	50,000	21,412	(28,588)
Bonding of Public Officials		20,000	---	---	---	---	20,000	13,886	(6,114)
Allowance for Doubtful Accounts		2,000,000	---	---	---	---	2,000,000	1,900,000	(100,000)
		2,280,000	---	10,887	---	---	2,290,887	2,156,185	(134,702)
Pensions and Benefits	*FI09*								
Public Service Superannuation Plan (Authorized by Law)		89,422,000	---	(1,460,459)	---	---	87,961,541	87,961,541	---
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)		2,401,000	---	128,730	---	---	2,529,730	2,529,730	---
Judges' Superannuation Plan (Authorized by Law)		1,016,000	---	125,750	---	---	1,141,750	1,141,750	---
Municipal Employees' Superannuation Plan		3,000	---	---	---	---	3,000	---	(3,000)
Early Retirement and Cost of Living Allowances		101,000	---	---	---	---	101,000	30	(100,970)
Public Employees' Superannuation Plan		15,066,000	---	---	---	---	15,066,000	14,958,224	(107,776)
Canada Pension Plan - Employer's Contribution		9,490,000	---	---	---	(453,000)	9,037,000	9,012,751	(24,249)
Employment Insurance - Employer's Contribution		13,495,000	---	---	---	(300,000)	13,195,000	13,041,965	(153,035)
Workers' Compensation - Employer's Assessment		4,275,000	---	---	---	(300,000)	3,975,000	3,937,869	(37,131)
Employees' Benefits - Employer's Contribution		9,594,000	200,000	---	---	1,053,000	10,847,000	10,846,114	(886)
		144,863,000	200,000	(1,205,979)	---	---	143,857,021	143,429,974	(427,047)
Total Finance		**$ 169,290,000**	**$ 200,000**	**$ (1,332,728)**	**$ ---**	**$ ---**	**$ 168,157,272**	**$ 167,159,343**	**$ (997,929)**
Finance - Servicing the Public Debt - Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Authorized by Law)		$ 752,714,000	$ ---	$ (12,270,780)	$ ---	$ ---	$ 740,443,220	$ 740,443,220	$ ---
Foreign Currency Adjustment (Authorized by Law)		936,000	---	3,017,750	---	---	3,953,750	3,953,750	---
Fees and Commissions (Authorized by Law)		11,350,000	---	(1,148,877)	---	---	10,201,123	10,201,123	---
Total Finance - Servicing the Public Debt - Government Share		**$ 765,000,000**	**$ ---**	**$ (10,401,907)**	**$ ---**	**$ ---**	**$ 754,598,093**	**$ 754,598,093**	**$ ---**
Health	**32**								
Administration	*HE01*	$ 2,657,000	$ ---	$ ---	$ 450,000	$ ---	$ 3,107,000	$ 3,084,592	$ (22,408)
Accommodation and Central Services	*HE02*	12,032,000	---	---	---	---	12,032,000	11,957,028	(74,972)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		584,931,000	- - -	- - -	(2,466,000)	(1,904,000)	580,561,000	580,191,342	(369,658)
Long-term Care Services		259,131,000	- - -	- - -	(1,678,000)	- - -	257,453,000	257,397,816	(55,184)
Home-based Services		67,859,000	- - -	- - -	- - -	- - -	67,859,000	66,704,669	(1,154,331)
Community Services		97,969,000	- - -	- - -	- - -	800,000	98,769,000	98,162,312	(606,688)
Emergency Response Services		16,558,000	- - -	- - -	25,000	830,000	17,413,000	17,409,133	(3,867)
Health Organizations and Services		13,882,000	425,000	- - -	- - -	250,000	14,557,000	14,517,239	(39,761)
Saskatchewan Cancer Foundation		19,850,000	- - -	- - -	234,000	- - -	20,084,000	20,083,955	(45)
District Health Board Elections		570,000	- - -	- - -	- - -	24,000	594,000	582,162	(11,838)
District Programs Support		15,179,000	600,000	- - -	(150,000)	- - -	15,629,000	15,353,368	(275,632)
		1,075,929,000	1,025,000	- - -	(4,035,000)	- - -	1,072,919,000	1,070,401,996	(2,517,004)
Provincial Health Services and Support	*HE04*								
Provincial Community Health Services		3,538,000	- - -	- - -	70,000	65,000	3,673,000	3,615,017	(57,983)
Northern Health Services		12,164,000	- - -	- - -	1,408,000	147,000	13,719,000	13,689,522	(29,478)
Provincial Laboratory		7,929,000	- - -	- - -	- - -	25,000	7,954,000	7,937,211	(16,789)
Health Research		4,358,000	- - -	- - -	- - -	- - -	4,358,000	4,358,000	- - -
Provincial Programs Support		9,738,000	- - -	- - -	(13,000)	(283,000)	9,442,000	9,288,565	(153,435)
Saskatchewan Health Information Network		- - -	20,000,000	- - -	100,000	46,000	20,146,000	20,146,000	- - -
		37,727,000	20,000,000	- - -	1,565,000	- - -	59,292,000	59,034,315	(257,685)
Medical Services and Medical Education Programs	*HE06*								
Medical Services - Fee-for-Service		226,715,000	16,055,000	- - -	- - -	1,070,000	243,840,000	243,837,763	(2,237)
Medical Services - Non-Fee-for-Service		72,268,000	1,440,000	- - -	303,000	(2,049,000)	71,962,000	71,927,639	(34,361)
Medical Education System		16,227,000	- - -	- - -	- - -	1,023,000	17,250,000	17,249,942	(58)
Chiropractic Services		6,634,000	- - -	- - -	- - -	550,000	7,184,000	7,098,358	(85,642)
Optometric Services		2,774,000	- - -	- - -	- - -	176,000	2,950,000	2,738,073	(211,927)
Dental Services		1,246,000	40,000	- - -	- - -	- - -	1,286,000	1,258,968	(27,032)
Out-of-Province		39,500,000	3,000,000	- - -	1,166,000	(700,000)	42,966,000	42,946,585	(19,415)
Program Support and Registration		4,740,000	- - -	- - -	(70,000)	(70,000)	4,600,000	4,547,473	(52,527)
		370,104,000	20,535,000	- - -	1,399,000	- - -	392,038,000	391,604,801	(433,199)
Drug Plan and Extended Benefits	*HE08*								
Saskatchewan Prescription Drug Plan		59,000,000	5,900,000	- - -	200,000	200,000	65,300,000	65,240,341	(59,659)
Saskatchewan Aid to Independent Living		15,439,000	1,052,000	- - -	- - -	- - -	16,491,000	16,402,946	(88,054)
Supplementary Health Program		11,900,000	- - -	- - -	(450,000)	(200,000)	11,250,000	11,059,809	(190,191)
Multi-Provincial Human Immunodeficiency Virus Assistance		475,000	- - -	- - -	13,000	- - -	488,000	487,516	(484)
Program Support		5,230,000	125,000	- - -	(25,000)	- - -	5,330,000	4,950,617	(379,383)
		92,044,000	7,077,000	- - -	(262,000)	- - -	98,859,000	98,141,229	(717,771)
Health Capital	*HE09*	42,117,000	- - -	- - -	883,000	- - -	43,000,000	42,993,307	(6,693)
Total Health		**$ 1,632,610,000**	**$ 48,637,000**	**$ - - -**	**$ - - -**	**$ - - -**	**$ 1,681,247,000**	**$ 1,677,217,268**	**$ (4,029,732)**
Highways and Transportation	**16**								
Administration	*HI01*	$ 4,858,000	$ - - -	$ - - -	$ 295,000	$ - - -	$ 5,153,000	$ 5,121,976	$ (31,024)
Accommodation and Central Services	*HI02*	6,639,000	- - -	- - -	(250,000)	- - -	6,389,000	6,347,853	(41,147)
Preservation and Operation of Transportation System	*HI04*								
Operation of Transportation System		28,545,000	1,500,000	- - -	(900,000)	6,200,000	35,345,000	35,085,446	(259,554)

Surface Preservation		77,824,000	4,984,000	---	2,250,000	(3,700,000)	81,358,000	81,227,223	(130,777)
Winter Maintenance		14,058,000	---	---	---	(2,500,000)	11,558,000	11,448,702	(109,298)
Regional Services		4,781,000	---	---	(242,000)	---	4,539,000	4,521,471	(17,529)
Highways Revolving Fund Net Financing Requirement (Authorized by Law)		---	---	4,740,572	---	---	4,740,572	4,740,572	---
		125,208,000	6,484,000	4,740,572	1,108,000	---	137,540,572	137,023,414	(517,158)
Construction of Transportation System	*HI03*								
Highways and Bridges		37,872,000	1,464,000	---	(2,850,000)	(20,000)	36,466,000	36,462,356	(3,644)
Airports		275,000	845,000	---	---	20,000	1,140,000	1,138,797	(1,203)
Canada-Saskatchewan Agri-Infrastructure Program		11,217,000	---	---	1,900,000	---	13,117,000	13,115,305	(1,695)
Engineering Services		6,815,000	---	---	92,000	---	6,907,000	6,906,108	(892)
		56,179,000	2,309,000	---	(858,000)	---	57,630,000	57,622,566	(7,434)
Logistics, Planning and Compliance	*HI06*	5,927,000	1,207,000	---	(295,000)	---	6,839,000	6,771,807	(67,193)
Total Highways and Transportation		**$ 198,811,000**	**$ 10,000,000**	**$ 4,740,572**	**$ ---**	**$ ---**	**$ 213,551,572**	**$ 212,887,616**	**$ (663,956)**
Indian and Metis Affairs Secretariat	**25**								
Policy and Coordination	*IM01*	$ 2,203,000	$ ---	$ ---	$ (170,000)	$ ---	$ 2,033,000	$ 1,899,315	$ (133,685)
Accommodation and Central Services	*IM02*	184,000	---	---	---	---	184,000	174,632	(9,368)
Support for Aboriginal Organizations and Issues	*IM03*								
Indian and Metis Organizations		725,000	---	---	140,000	---	865,000	859,300	(5,700)
Aboriginal Employment Development Program		100,000	---	---	---	---	100,000	100,000	---
Indian and Metis Management Authorities		50,000	---	---	30,000	---	80,000	80,000	---
		875,000	---	---	170,000	---	1,045,000	1,039,300	(5,700)
Treaty Land Entitlements	*IM04*								
Payments for Treaty Land Entitlements		22,172,000	---	---	---	---	22,172,000	22,171,184	(816)
Payments for Tax Loss Compensation		700,000	200,000	---	---	---	900,000	801,360	(98,640)
		22,872,000	200,000	---	---	---	23,072,000	22,972,544	(99,456)
Total Indian and Metis Affairs Secretariat		**$ 26,134,000**	**$ 200,000**	**$ ---**	**$ ---**	**$ ---**	**$ 26,334,000**	**$ 26,085,791**	**$ (248,209)**
Intergovernmental and Aboriginal Affairs	**30**								
Administration	*IA01*	$ 781,000	$ ---	$ ---	$ 120,000	$ ---	$ 901,000	$ 896,994	$ (4,006)
Accommodation and Central Services	*IA02*	604,000	---	---	---	---	604,000	584,504	(19,496)
Protocol Office	*IA04*	324,000	---	---	40,000	---	364,000	357,830	(6,170)
Federal-Provincial Relations	*IA12*	413,000	75,000	---	15,000	---	503,000	499,710	(3,290)
International Relations	*IA05*	1,013,000	---	---	(105,000)	---	908,000	734,252	(173,748)
Constitutional Relations	*IA11*	327,000	620,000	---	(95,000)	---	852,000	762,226	(89,774)
Trade Policy	*IA13*	435,000	---	---	---	---	435,000	402,920	(32,080)
Telecommunications and Broadcasting Policy	*IA10*	225,000	---	---	10,000	---	235,000	228,796	(6,204)
Lieutenant Governor's Office	*IA06*	274,000	---	---	5,000	---	279,000	275,521	(3,479)
Office of French-Language Coordination	*IA07*	167,000	---	---	10,000	---	177,000	175,911	(1,089)
Total Intergovernmental and Aboriginal Affairs		**$ 4,563,000**	**$ 695,000**	**$ ---**	**$ ---**	**$ ---**	**$ 5,258,000**	**$ 4,918,664**	**$ (339,336)**
Justice	**3**								
Administration	*JU01*	$ 5,571,000	$ ---	$ ---	$ 125,000	$ ---	$ 5,696,000	$ 5,694,794	$ (1,206)
Accommodation and Central Services	*JU02*	13,543,000	---	---	395,000	---	13,938,000	13,918,600	(19,400)
Court Services	*JU03*								
Courts		18,903,000	3,250,000	---	167,000	---	22,320,000	22,320,000	---
Enforcement of Maintenance Orders		1,169,000	---	---	(10,000)	100,000	1,259,000	1,255,666	(3,334)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Mediation		1,839,000	- - -	- - -	(30,000)	(100,000)	1,709,000	1,704,359	(4,641)
		21,911,000	3,250,000	- - -	127,000	- - -	25,288,000	25,280,025	(7,975)
Legal Services	*JU04*								
Civil Law		2,075,000	- - -	- - -	29,000	- - -	2,104,000	2,097,566	(6,434)
Public Law and Policy		2,883,000	- - -	- - -	65,000	- - -	2,948,000	2,934,506	(13,494)
Public Prosecutions		6,997,000	500,000	- - -	305,000	- - -	7,802,000	7,800,516	(1,484)
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)		42,000	- - -	(130,731)	- - -	- - -	(88,731)	(88,731)	- - -
		11,997,000	500,000	(130,731)	399,000	- - -	12,765,269	12,743,857	(21,412)
Community Justice	*JU05*								
Community Services		4,129,000	- - -	- - -	(994,000)	(40,000)	3,095,000	3,083,631	(11,369)
Police Administration		649,000	- - -	- - -	- - -	40,000	689,000	682,184	(6,816)
Coroners		959,000	- - -	- - -	- - -	- - -	959,000	959,000	- - -
Royal Canadian Mounted Police		61,036,000	450,000	- - -	- - -	- - -	61,486,000	61,473,573	(12,427)
		66,773,000	450,000	- - -	(994,000)	- - -	66,229,000	66,198,388	(30,612)
Adult Corrections	*JU06*								
Adult Corrections		43,712,000	500,000	- - -	4,000	- - -	44,216,000	44,197,802	(18,198)
Correctional Facilities Industries Revolving Fund Subsidy		100,000	- - -	- - -	39,000	- - -	139,000	139,000	- - -
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)		(63,000)	- - -	(53,583)	- - -	- - -	(116,583)	(116,583)	- - -
		43,749,000	500,000	(53,583)	43,000	- - -	44,238,417	44,220,219	(18,198)
Registry and Regulatory Services	*JU07*								
Property Registration		8,068,000	1,100,000	- - -	(132,000)	- - -	9,036,000	9,034,623	(1,377)
Land Titles Assurance Claims (Authorized by Law)		25,000	- - -	(13,091)	- - -	- - -	11,909	11,909	- - -
Corporations		1,630,000	200,000	- - -	165,000	(10,000)	1,985,000	1,983,539	(1,461)
Public Trustee		1,420,000	- - -	- - -	15,000	- - -	1,435,000	1,434,480	(520)
Consumer Protection		1,114,000	200,000	- - -	40,000	10,000	1,364,000	1,356,286	(7,714)
Pension Benefits		187,000	- - -	- - -	- - -	- - -	187,000	186,620	(380)
		12,444,000	1,500,000	(13,091)	88,000	- - -	14,018,909	14,007,457	(11,452)
Boards and Commissions	*JU08*								
Farm Protection Programs		1,126,000	- - -	- - -	(70,000)	(35,000)	1,021,000	1,016,511	(4,489)
Human Rights Commission		1,026,000	- - -	- - -	- - -	85,000	1,111,000	1,104,927	(6,073)
Securities Commission		922,000	- - -	- - -	19,000	83,000	1,024,000	1,020,347	(3,653)
Surface Rights Arbitration Board		130,000	- - -	- - -	8,000	- - -	138,000	136,808	(1,192)
Rentalsman/Provincial Mediation Board		616,000	800,000	- - -	(105,000)	(133,000)	1,178,000	1,171,026	(6,974)
Inquiries		40,000	- - -	- - -	- - -	- - -	40,000	37,193	(2,807)
Legal Aid Commission		9,432,000	- - -	- - -	35,000	(35,000)	9,432,000	9,432,000	- - -
Police Commission		598,000	- - -	- - -	(45,000)	35,000	588,000	580,858	(7,142)
Police Complaints Investigator		152,000	- - -	- - -	- - -	- - -	152,000	140,701	(11,299)
		14,042,000	800,000	- - -	(158,000)	- - -	14,684,000	14,640,371	(43,629)
Compensation and Expenses	*JU09*	- - -	400,000	- - -	(25,000)	- - -	375,000	374,088	(912)
Total Justice		**$ 190,030,000**	**$ 7,400,000**	**$ (197,405)**	**$ - - -**	**$ - - -**	**$ 197,232,595**	**$ 197,077,799**	**$ (154,796)**

Labour	**20**								
Administration	*LA01*	$ 1,197,000	$ ---	$ ---	$ ---	$ ---	$ 1,197,000	$ 1,196,136	$ (864)
Accommodation and Central Services	*LA02*	871,000	---	---	110,000	---	981,000	977,579	(3,421)
Labour Standards	*LA03*	1,581,000	---	---	26,000	---	1,607,000	1,584,827	(22,173)
Labour Relations Board	*LA04*	471,000	---	---	70,000	---	541,000	511,153	(29,847)
Labour Support Services	*LA05*								
Family Friendly Work Initiatives		205,000	---	---	(55,000)	---	150,000	103,471	(46,529)
Support Services		1,196,000	---	---	(50,000)	---	1,146,000	1,137,652	(8,348)
		1,401,000	---	---	(105,000)	---	1,296,000	1,241,123	(54,877)
Occupational Health and Safety	*LA06*								
Workers' Advocate		288,000	---	---	64,000	---	352,000	334,023	(17,977)
Occupational Health and Safety		3,088,000	---	---	(55,000)	---	3,033,000	3,029,252	(3,748)
		3,376,000	---	---	9,000	---	3,385,000	3,363,275	(21,725)
Labour Relations and Conciliation	*LA07*	476,000	---	---	(110,000)	---	366,000	352,431	(13,569)
Total Labour		**$ 9,373,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 9,373,000**	**$ 9,226,524**	**$ (146,476)**
Legislation	**21**								
Administration	*LG01*								
General Administration		$ 1,821,000	$ ---	$ ---	$ (17,000)	$ ---	$ 1,804,000	$ 1,685,028	$ (118,972)
Board of Internal Economy		14,000	---	---	---	---	14,000	10,623	(3,377)
		1,835,000	---	---	(17,000)	---	1,818,000	1,695,651	(122,349)
Accommodation and Central Services	*LG02*	120,000	---	---	10,000	---	130,000	116,601	(13,399)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		2,051,000	---	---	---	(3,000)	2,048,000	1,896,261	(151,739)
Legislative Library		956,000	310,000	---	(10,000)	---	1,256,000	1,006,862	(249,138)
Legislative Counsel and Law Clerk		126,000	---	---	---	3,000	129,000	123,598	(5,402)
		3,133,000	310,000	---	(10,000)	---	3,433,000	3,026,721	(406,279)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		68,000	---	---	(30,000)	---	38,000	21,483	(16,517)
Members Committees Expenses (Authorized by Law)		52,000	---	(29,746)	---	---	22,254	22,254	---
		120,000	---	(29,746)	(30,000)	---	60,254	43,737	(16,517)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Authorized by Law)		8,515,000	---	(361,052)	---	---	8,153,948	8,153,948	---
Additional Duties (Authorized by Law)		142,000	---	(2,052)	---	---	139,948	139,948	---
		8,657,000	---	(363,104)	---	---	8,293,896	8,293,896	---
Caucus Operations	*LG06*								
Government Caucus (Authorized by Law)		412,000	---	7,432	---	---	419,432	419,432	---
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)		353,000	---	(19,191)	---	---	333,809	333,809	---
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)		214,000	---	24,203	---	---	238,203	238,203	---
Office of the Independent Member (Authorized by Law)		7,000	---	7,883	---	---	14,883	14,883	---
		986,000	---	20,327	---	---	1,006,327	1,006,327	---
Ombudsman and Children's Advocate	*LG07*								
Ombudsman		995,000	---	---	---	---	995,000	993,769	(1,231)
Children's Advocate		501,000	---	---	47,000	---	548,000	543,878	(4,122)
		1,496,000	---	---	47,000	---	1,543,000	1,537,647	(5,353)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Freedom of Information and Privacy Commissioner	*LG08*	63,000	---	---	---	---	63,000	52,201	(10,799)
Conflict of Interest Commissioner	*LG09*	81,000	---	---	---	---	81,000	78,532	(2,468)
Total Legislation		**$ 16,491,000**	**$ 310,000**	**$ (372,523)**	**$ ---**	**$ ---**	**$ 16,428,477**	**$ 15,851,313**	**$ (577,164)**
Municipal Government	**24**								
Administration	*MG01*	$ 1,928,000	$ ---	$ ---	$ 149,000	$ ---	$ 2,077,000	$ 2,069,773	$ (7,227)
Accommodation and Central Services	*MG02*	2,988,000	---	---	(30,000)	---	2,958,000	2,894,372	(63,628)
Housing	*MG07*								
Housing Operations		7,562,000	---	---	(124,000)	(476,000)	6,962,000	6,961,130	(870)
Home Modification for the Disabled		141,000	---	---	---	(50,000)	91,000	90,146	(854)
Home Improvement Program Subsidies		91,000	---	---	---	(24,000)	67,000	66,107	(893)
Grant to Saskatchewan Housing Corporation		32,608,000	---	---	---	550,000	33,158,000	33,158,000	---
		40,402,000	---	---	(124,000)	---	40,278,000	40,275,383	(2,617)
Municipal Services	*MG03*								
Financial Assistance and Policy Services		1,766,000	---	---	(448,000)	(15,000)	1,303,000	984,347	(318,653)
Municipal Development		1,746,000	---	---	---	---	1,746,000	1,743,378	(2,622)
Northern Municipal Services		528,000	---	---	---	15,000	543,000	539,828	(3,172)
		4,040,000	---	---	(448,000)	---	3,592,000	3,267,553	(324,447)
Municipal Financial Assistance	*MG14*								
Urban Revenue Sharing		26,930,000	---	---	---	---	26,930,000	26,887,251	(42,749)
Rural Revenue Sharing		20,734,000	---	---	2,273,000	---	23,007,000	22,984,387	(22,613)
Northern Revenue Sharing		4,386,000	---	---	1,500,000	---	5,886,000	5,886,000	---
Saskatchewan Assessment Management Agency (Authorized by Law)		4,000,000	---	---	---	---	4,000,000	4,000,000	---
Transit Assistance for the Disabled		2,150,000	---	---	---	---	2,150,000	2,149,566	(434)
Meewasin Valley Authority (Authorized by Law)		740,000	---	169	---	---	740,169	740,169	---
Wakamow Valley Authority (Authorized by Law)		127,000	---	---	---	---	127,000	127,000	---
Swift Current Chinook Parkway		78,000	---	---	---	---	78,000	78,000	---
Wascana Centre Authority (Authorized by Law)		782,000	---	(450)	---	---	781,550	781,550	---
Wascana Maintenance		1,640,000	---	---	---	---	1,640,000	1,640,000	---
		61,567,000	---	(281)	3,773,000	---	65,339,719	65,273,923	(65,796)
Infrastructure Assistance	*MG12*								
Infrastructure Operations		176,000	---	---	---	25,000	201,000	198,189	(2,811)
Municipal Infrastructure Assistance		2,670,000	---	---	(901,000)	---	1,769,000	1,603,057	(165,943)
Saskatchewan Infrastructure Program		4,355,000	---	---	(38,000)	(25,000)	4,292,000	4,252,381	(39,619)
Municipal Infrastructure Works Program		23,160,000	---	---	(6,419,000)	---	16,741,000	16,017,112	(723,888)
		30,361,000	---	---	(7,358,000)	---	23,003,000	22,070,739	(932,261)
Public Safety	*MG05*								
Fire Safety		818,000	---	---	30,000	---	848,000	847,538	(462)
Building Standards		172,000	---	---	---	6,000	178,000	173,829	(4,171)
Emergency Planning		368,000	---	---	22,000	---	390,000	388,583	(1,417)
Provincial Disaster Assistance Program		---	---	---	1,639,000	---	1,639,000	1,223,807	(415,193)

Inspection Services		1,777,000	---	---	---	(6,000)	1,771,000	1,748,719	(22,281)
		3,135,000	---	---	1,691,000	---	4,826,000	4,382,476	(443,524)
Heritage	*MG08*								
Heritage		2,344,000	---	---	243,000	---	2,587,000	2,573,662	(13,338)
Saskatchewan Heritage Foundation		345,000	---	---	---	---	345,000	345,000	---
Saskatchewan Archives Board		2,020,000	---	---	123,000	---	2,143,000	2,138,600	(4,400)
Western Development Museum		3,175,000	---	---	124,000	---	3,299,000	3,299,000	---
Saskatchewan Science Centre		150,000	---	---	---	---	150,000	150,000	---
Wanuskewin Heritage Park		250,000	---	---	---	---	250,000	250,000	---
		8,284,000	---	---	490,000	---	8,774,000	8,756,262	(17,738)
Culture	*MG09*								
Cultural Development and Operations		262,000	---	---	---	---	262,000	246,188	(15,812)
Arts, Cultural Industries and Multiculturalism		684,000	---	---	600,000	---	1,284,000	1,258,928	(25,072)
Saskatchewan Arts Board		3,605,000	---	---	---	---	3,605,000	3,605,000	---
Saskatchewan Centre of the Arts		425,000	---	---	---	---	425,000	425,000	---
MacKenzie Art Gallery		275,000	---	---	---	---	275,000	275,000	---
		5,251,000	---	---	600,000	---	5,851,000	5,810,116	(40,884)
Sport, Recreation and Lotteries Coordination	*MG10*	948,000	---	---	239,000	---	1,187,000	1,183,606	(3,394)
Provincial Library	*MG06*	7,685,000	---	---	117,000	---	7,802,000	7,796,250	(5,750)
Gaming Funds	*MG13*								
Associated Entities Fund		2,429,000	---	---	268,000	---	2,697,000	2,696,046	(954)
First Nations Fund		3,429,000	---	---	633,000	---	4,062,000	4,061,255	(745)
Gaming Funds		---	11,109,000	---	---	---	11,109,000	11,109,000	---
		5,858,000	11,109,000	---	901,000	---	17,868,000	17,866,301	(1,699)
Total Municipal Government		**$ 172,447,000**	**$ 11,109,000**	**$ (281)**	**$ ---**	**$ ---**	**$ 183,555,719**	**$ 181,646,754**	**$ (1,908,965)**
Post-Secondary Education and Skills Training	**37**								
Administration and Shared Services	*PE01*								
Administration		$ 614,000	$ ---	$ ---	$ (34,000)	$ ---	$ 580,000	$ 578,986	$ (1,014)
Shared Support Services		1,819,000	---	---	472,000	---	2,291,000	2,290,948	(52)
		2,433,000	---	---	438,000	---	2,871,000	2,869,934	(1,066)
Accommodation and Central Services	*PE02*	1,427,000	---	---	200,000	---	1,627,000	1,626,997	(3)
Student Support and Employment Programs	*PE05*								
Operational Support		3,913,000	---	---	188,000	736,000	4,837,000	4,836,512	(488)
Saskatchewan Student Aid Fund		28,715,000	---	---	---	(300,000)	28,415,000	28,415,000	---
Saskatchewan Partnerships Student Employment Program		897,000	---	---	---	(284,000)	613,000	612,867	(133)
Provincial Training Allowances and Youth Allowances		18,629,000	---	---	(6,558,000)	(30,000)	12,041,000	12,040,835	(165)
New Careers Corporation		11,884,000	---	---	---	---	11,884,000	11,884,000	---
Employment Development Programs		250,000	---	---	---	(122,000)	128,000	127,726	(274)
		64,288,000	---	---	(6,370,000)	---	57,918,000	57,916,940	(1,060)
Post-Secondary Education	*PE03*								
Operational Support		2,716,000	---	---	---	---	2,716,000	2,715,655	(345)
Universities, Federated and Affiliated Colleges and Educational Agencies		172,184,000	---	---	1,206,000	---	173,390,000	173,389,485	(515)
University Special Initiatives		3,000,000	---	---	---	---	3,000,000	3,000,000	---
Saskatchewan Universities - Urban Parks		802,000	---	---	---	---	802,000	802,000	---
Interprovincial Agreements		341,000	---	---	(58,000)	---	283,000	282,656	(344)
Saskatchewan Institute of Applied Science and Technology - Operating Grant		54,440,000	---	---	---	---	54,440,000	54,440,000	---

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement	Transfers	Revised Estimate	Expenditure	Over (Under) Expended
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Grant		13,559,000	---	---	---	---	13,559,000	13,559,000	---
Regional Colleges		9,648,000	---	---	(313,000)	---	9,335,000	9,333,951	(1,049)
Multi-media Course Development		250,000	---	---	---	---	250,000	250,000	---
Post-Secondary Capital		13,740,000	---	---	1,500,000	---	15,240,000	15,240,000	---
		270,680,000	---	---	2,335,000	---	273,015,000	273,012,747	(2,253)
Training Programs	*PE04*								
Operational Support		2,840,000	---	---	1,825,000	---	4,665,000	4,665,000	---
JobStart-Future Skills		11,896,000	---	---	1,488,000	(517,000)	12,867,000	12,867,000	---
Strategic Initiatives		4,286,000	---	---	(99,000)	615,000	4,802,000	4,801,661	(339)
Apprenticeship and Other Skills Training		1,887,000	---	---	239,000	80,000	2,206,000	2,205,001	(999)
Vocational Rehabilitation for Disabled Persons		4,118,000	---	---	9,000	61,000	4,188,000	4,187,933	(67)
Basic Education and Literacy		13,602,000	---	---	(56,000)	(6,000)	13,540,000	13,539,698	(302)
Youth Futures		1,400,000	---	---	(9,000)	(233,000)	1,158,000	1,157,898	(102)
		40,029,000	---	---	3,397,000	---	43,426,000	43,424,191	(1,809)
Saskatchewan Communications Network	*PE06*	7,282,000	---	---	---	---	7,282,000	7,282,000	---
Total Post-Secondary Education and Skills Training		**$ 386,139,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 386,139,000**	**$ 386,132,809**	**$ (6,191)**
Provincial Auditor	**28**								
Administration of The Provincial Auditor Act	*PA01*	$ 4,220,000	$ ---	$ ---	$ ---	$ ---	$ 4,220,000	$ 4,220,000	$ ---
Total Provincial Auditor		**$ 4,220,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 4,220,000**	**$ 4,220,000**	**$ ---**
Public Service Commission	**33**								
Administration	*PS01*	$ 1,970,000	$ ---	$ ---	$ ---	$ ---	$ 1,970,000	$ 1,967,098	$ (2,902)
Accommodation and Central Services	*PS02*	1,015,000	---	---	15,000	---	1,030,000	1,030,000	---
Staffing and Development	*PS03*	2,642,000	519,000	---	(2,200)	---	3,158,800	3,147,919	(10,881)
Employee Relations	*PS04*	2,087,000	36,000	---	(12,800)	---	2,110,200	2,110,200	---
Total Public Service Commission		**$ 7,714,000**	**$ 555,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,269,000**	**$ 8,255,217**	**$ (13,783)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration-Local Government Committee		$ 613,000	$ ---	$ ---	$ ---	$ ---	$ 613,000	$ 602,895	$ (10,105)
Planning Appeals Committee		72,000	---	---	---	---	72,000	69,785	(2,215)
Assessment Appeals Committee		508,000	---	---	---	---	508,000	291,096	(216,904)
Total Saskatchewan Municipal Board		**$ 1,193,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 1,193,000**	**$ 963,776**	**$ (229,224)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 10,554,000	$ 300,000	$ ---	$ ---	$ ---	$ 10,854,000	$ 10,854,000	$ ---
Asset Renewal	*SP02*	8,000,000	---	---	---	---	8,000,000	8,000,000	---
Total Saskatchewan Property Management Corporation		**$ 18,554,000**	**$ 300,000**	**$ ---**	**$ ---**	**$ ---**	**$ 18,854,000**	**$ 18,854,000**	**$ ---**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 7,956,000	$ ---	$ ---	$ ---	$ ---	$ 7,956,000	$ 7,956,000	$ ---
Total Saskatchewan Research Council		**$ 7,956,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 7,956,000**	**$ 7,956,000**	**$ ---**

Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 321,000	$ ---	$ ---	$ ---	$ ---	$ 321,000	$ 321,000	$ ---
Water Control and Water Quality Programs	*SW02*	1,842,000	---	---	---	---	1,842,000	1,842,000	---
Water Based Economic Development	*SW03*								
Irrigation Programs		1,005,000	---	---	---	---	1,005,000	1,005,000	---
Partnership Agreement on Water Based Economic Development		1,720,000	---	---	---	---	1,720,000	1,720,000	---
		2,725,000	---	---	---	---	2,725,000	2,725,000	---
Total Saskatchewan Water Corporation		**$ 4,888,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 4,888,000**	**$ 4,888,000**	**$ ---**
Social Services	**36**								
Administration	*SS01*	$ 9,300,000	$ ---	$ ---	$ 2,176,509	$ ---	$ 11,476,509	$ 11,476,509	$ ---
Accommodation and Central Services	*SS02*	13,481,000	---	---	918,615	---	14,399,615	13,244,615	(1,155,000)
Income Support	*SS03*								
Saskatchewan Assistance Plan		292,347,000	9,800,000	---	34,841	(833,031)	301,348,810	308,610,363	7,261,553
Family Income Plan		8,905,000	---	---	(3,000,000)	(461,038)	5,443,962	5,443,962	---
Saskatchewan Income Plan - Senior Citizens' Benefits		14,100,000	---	---	(1,560,000)	(210,671)	12,329,329	12,329,329	---
Income Security Administration		1,971,000	4,050,000	---	---	1,385,371	7,406,371	7,406,371	---
Grants for Income Security Programs		2,495,000	---	---	---	119,369	2,614,369	2,614,369	---
		319,818,000	13,850,000	---	(4,525,159)	---	329,142,841	336,404,394	7,261,553
Family and Youth Services	*SS04*								
Family and Youth Community Services		29,478,000	2,000,000	---	(719,604)	(60,000)	30,698,396	30,698,396	---
Family and Youth Community-based Organization Services		14,918,000	---	---	77,988	(230,000)	14,765,988	14,765,988	---
Facilities for Children and Youth		16,378,000	1,400,000	---	824,760	100,000	18,702,760	18,702,760	---
Family and Youth Services Administration		2,123,000	---	---	(2,088)	190,000	2,310,912	2,310,912	---
		62,897,000	3,400,000	---	181,056	---	66,478,056	66,478,056	---
Regional Service Centres	*SS05*	36,414,000	1,000,000	---	1,772,297	---	39,186,297	39,186,297	---
Community Living	*SS06*								
Payments for Community Living		33,011,000	---	---	(109,977)	---	32,901,023	32,901,023	---
Community Living - Program Delivery		19,264,000	---	---	(162,354)	---	19,101,646	19,101,646	---
		52,275,000	---	---	(272,331)	---	52,002,669	52,002,669	---
Child Care	*SS07*								
Child Care Facilities		4,712,000	---	---	(98,572)	190,000	4,803,428	4,803,428	---
Child Care Parent Subsidies		10,269,000	---	---	(116,041)	(190,000)	9,962,959	9,962,959	---
Child Care Administration		1,445,000	---	---	(29,883)	---	1,415,117	1,415,117	---
Child Care Facilities Capital		1,000,000	---	---	(6,491)	---	993,509	993,509	---
		17,426,000	---	---	(250,987)	---	17,175,013	17,175,013	---
Total Social Services		**$ 511,611,000**	**$ 18,250,000**	**$ ---**	**$ ---**	**$ ---**	**$ 529,861,000**	**$ 535,967,553**	**$ 6,106,553**
Women's Secretariat	**41**								
Policy Coordination	*WS01*	$ 1,337,000	$ ---	$ ---	$ ---	$ ---	$ 1,337,000	$ 1,321,356	$ (15,644)
Accommodation and Central Services	*WS02*	66,000	---	---	---	---	66,000	64,103	(1,897)
Total Women's Secretariat		**$ 1,403,000**	**$ ---**	**$ ---**	**$ ---**	**$ ---**	**$ 1,403,000**	**$ 1,385,459**	**$ (17,541)**
Total General Revenue Fund - Budgetary Expenditure		**$ 5,049,267,000**	**$ 113,901,000**	**$ (20,524,828)**	**$ ---**	**$ ---**	**$ 5,142,643,172**	**$ 5,127,251,197**	**$ (15,391,975)**

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General Revenue Fund
Details of Expenditure

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expenditure by Department and Object

For the Year Ended March 31, 1998

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies and Services	Supplier Payments: Equipment and Other Assets	Other Expenditures	Total
Agriculture and Food	$ 15,153	$ 1,624	$ 166,863	$ 11,730	$ 783	$ 4,839	$ 1,606	$ 1,221	$ 203,819
Economic and Co-operative Development	8,956	1,005	27,277	1,248	878	2,870	466	460	43,160
Education	9,187	1,067	523,356	3,923	519	4,061	753	797	543,663
Energy and Mines	10,250	436	34	1,060	194	3,174	867	85	16,100
Environment and Resource Management	43,361	5,588	11,689	6,994	506	22,151	3,871	3,663	97,823
Executive Council	4,761	200	2	118	183	1,432	135	- - -	6,831
Executive Council - Electoral Expenses	273	15	- - -	16	26	224	9	- - -	563
Finance	14,357	526	- - -	844	265	4,978	862	145,327	167,159
Finance - Servicing the Public Debt - Government Share	- - -	- - -	- - -	- - -	- - -	- - -	- - -	754,598	754,598
Health	28,869	5,340	1,574,022	10,341	1,353	55,173	2,087	32	1,677,217
Highways and Transportation	44,410	6,500	134	11,022	708	107,125	38,843	4,146	212,888
Indian and Metis Affairs Secretariat	1,178	149	23,384	1,088	19	257	11	- - -	26,086
Intergovernmental and Aboriginal Affairs	2,247	323	407	411	496	941	94	- - -	4,919
Justice	79,236	2,557	12,216	70,725	377	26,330	4,261	1,376	197,078
Labour	6,065	546	68	361	178	1,658	343	7	9,226
Legislation	7,697	842	1,139	2,215	408	3,025	525	- - -	15,851
Municipal Government	15,927	1,250	155,770	2,257	295	5,271	880	(3)	181,647
Post-Secondary Education and Skills Training	9,456	705	353,126	15,894	1,290	3,440	2,222	- - -	386,133
Provincial Auditor	3,122	170	- - -	264	6	424	144	90	4,220
Public Service Commission	4,965	113	- - -	918	76	1,508	675	- - -	8,255
Saskatchewan Municipal Board	745	38	- - -	29	6	136	10	- - -	964
Saskatchewan Property Management Corporation	- - -	- - -	18,854	- - -	- - -	- - -	- - -	- - -	18,854
Saskatchewan Research Council	- - -	- - -	7,956	- - -	- - -	- - -	- - -	- - -	7,956
Saskatchewan Water Corporation	- - -	- - -	4,888	- - -	- - -	- - -	- - -	- - -	4,888
Social Services	75,448	5,084	380,005	37,816	413	24,631	3,671	8,900	535,968
Women's Secretariat	641	24	474	65	52	104	25	- - -	1,385
Total	**$ 386,304**	**$ 34,102**	**$ 3,261,664**	**$ 179,339**	**$ 9,031**	**$ 273,752**	**$ 62,360**	**$ 920,699**	**$ 5,127,251**

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, information technology, strategic planning, organizational development, business process improvement, program evaluation, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Agriculture Industry Assistance (Subvote AG03)

Objective
To provide a variety of grant, compensation, and assistance programs to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery
This program provides support and service to Crown land users to ensure economical and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.
It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

Livestock and Veterinary Operations (Subvote AG12)

Objective
To support development of the domestic livestock and game farm industry by providing livestock inspection services, disease control and animal health services and environmental assessment for intensive livestock operations; to manage the Production Associations Loan Guarantee Program.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides dairy laboratory and veterinary diagnostic service and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.
It also manages the Production Associations Loan Guarantee Program for livestock purchases.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development and design of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery
This program includes policy and program development, statistics and communications. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program. It also responds to requests for agriculture and food industry information.
It develops communication and marketing strategies for development and improvement of the industry.

Agriculture Research (Subvote AG06)

Objective
To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agriculture and food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify and evaluate innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective
To facilitate development, expansion, and diversification of the agriculture and food industry; to administer the Agri-Food Equity Fund.

Program Delivery
This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.
It manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans) . Investments are limited to $1,000,000 and 49 percent of a company's shares.

Farm Income Stability (Subvote AG08)

Objective
To provide provincial contributions to the Whole Farm Net Income Stabilization Account (NISA) program to help stabilize farm income.

Program Delivery
The Net Income Stabilization Account provides for producers to contribute three percent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their farm income falls below $20,000 ($10,000 for a single farmer).

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective
To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

Program Delivery
This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Objective
To provide funding for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to administer the Waterfowl Damage Compensation and the Big Game Damage Compensation programs.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for crop loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and waterfowl crop damage compensation payments.
It administers the Big Game Damage Compensation Program.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
AG01 Administration	$ 1,978	$ 205	$ ---	$ 338	$ 27	$ 396	$ 267	$ ---	$ 3,211
AG02 Accommodation and Central Services	---	23	---	49	4	2,557	4	---	2,637
AG03 Agriculture Industry Assistance									
Grants for General Agriculture Interests	---	---	6,415	---	---	---	---	---	6,415
Farm Land Leaseback Compensation	---	---	55	---	---	---	---	---	55
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
AgWest Biotechnology	---	---	1,087	---	---	---	---	---	1,087
Subvote Total	---	---	8,325	---	---	---	---	---	8,325
AG04 Land Management									
Land Management Services	1,606	184	---	113	42	453	190	---	2,588
Losses on Sale of Land	---	---	---	---	---	---	---	258	258
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---
Community Pastures activity under the Conservation and Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	1,259	1,259
Subvote Total	1,606	184	---	113	42	453	190	1,517	4,105
AG12 Livestock and Veterinary Operations									
Program Operations	1,734	157	---	1,020	20	297	143	95	3,466
Livestock Services Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(391)	(391)
Subvote Total	1,734	157	---	1,020	20	297	143	(296)	3,075
AG05 Policy and Planning									
Policy and Program Development	963	90	---	247	6	45	52	---	1,403
Statistics	395	9	---	98	17	56	89	---	664
Communications	666	10	---	41	308	227	49	---	1,301
Subvote Total	2,024	109	---	386	331	328	190	---	3,368
AG06 Agriculture Research									
Research Project Coordination	522	50	---	9	4	42	45	---	672
Research and Development	---	---	---	5,111	---	---	---	---	5,111
Strategic Research Program	---	---	---	4,088	---	---	---	---	4,088
Subvote Total	522	50	---	9,208	4	42	45	---	9,871
AG07 Agriculture Development									
Industry Development	553	107	---	228	15	82	114	---	1,099
Sustainable Production	1,269	149	---	128	172	126	110	---	1,954
Extension Services	4,971	543	---	170	118	448	477	---	6,727

Pork Central	322	67	---	58	46	80	63	---	636
Agri-Food Equity Fund - Investment Management	174	30	5	32	4	30	3	---	278
Agri-Food Equity Fund - Investment Financing	---	---	282	---	---	---	---	---	282
Subvote Total	7,289	896	287	616	355	766	767	---	10,976
AG08 Farm Income Stability									
Whole Farm Stabilization Account	---	---	41,295	---	---	---	---	---	41,295
AG09 Agricultural Credit Corporation of Saskatchewan									
Loan Management and Administration	---	---	7,900	---	---	---	---	---	7,900
Interest Subsidy	---	---	8,700	---	---	---	---	---	8,700
Loan Losses	---	---	7,000	---	---	---	---	---	7,000
Subvote Total	---	---	23,600	---	---	---	---	---	23,600
AG10 Saskatchewan Crop Insurance Corporation									
Sales, Crop Evaluation and Administration	---	---	23,409	---	---	---	---	---	23,409
Provincial Share of Crop Premiums	---	---	50,332	---	---	---	---	---	50,332
Livestock Feed Premiums	---	---	415	---	---	---	---	---	415
Waterfowl Damage	---	---	9,200	---	---	---	---	---	9,200
Operating Financing Costs	---	---	---	---	---	---	---	---	---
Big Game Damage Compensation Program	---	---	5,000	---	---	---	---	---	5,000
New Crops Insurance Account	---	---	5,000	---	---	---	---	---	5,000
Subvote Total	---	---	93,356	---	---	---	---	---	93,356
Total	**$ 15,153**	**$ 1,624**	**$ 166,863**	**$ 11,730**	**$ 783**	**$ 4,839**	**$ 1,606**	**$ 1,221**	**$ 203,819**

*This includes extraordinary personal services of $124.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	32,826
Ashton, Richard L.		11,280
Asmundson, Travis J.		18,750
Barber, Donald J.		59,304
Bendig, Eugene J.		65,309
Bernier, Corinne A.		41,465
Berthelette, Lori		2,962
Billett, Douglas S.		64,770
Bjorge, Rick D.		69,297
Boehm, David P.		55,562
Buchan, John A.		81,364
Burton, Richard		64,121
Campbell, Brian D.		53,628
Carlson, Maryellen D.		68,162
Champagne, Bradley J.		58,809
Choquer, Albert		12,575
Conacher, Gavin		14,010
Copeland, Shelagh D.		64,770
Cox-Lloyd, Barbara		6,789
Cushon, Harold N.		84,918
Daku, Karen		21,532
Edwards, Ron J.		44,505
Evans, Ken W.		64,770
Farrer, Donn G.		60,546
Ford, Robert J.		69,297
Forsyth, Lorraine		23,359
Forsythe, Leeann T.		74,169
Gabruch, Dave		18,318
Gebhardt, Paul D.		13,308
Gibney, Jacquie		59,113
Gidluck, Lynn		9,028
Goodfellow, Curtis H.		60,546
Grajczyk, Teresa		49,389
Greenberg, Louise		78,213
Gutek, Larry H.		62,613
Haase, Gregory R.		77,088
Harmatiuk, Sheila		39,207
Harvey, Kari L.		47,304
Henley, William T.		58,200
Hislop, Darcy J.		53,316
Imhoff, Kenneth J.		58,461
Jansen, Andreas A.		42,789
Johnson, Edna C.		36,072
Johnson, Harvey		69,297
Johnson, Mervin Ross		56,070
Johnson, Paul		34,024
Johnson, Russell F.		24,816
Jonas, Marilyn L.		51,693
Keyuk, John		21,156
Lake, Gary R.		16,000
Lauder, Alexander		113,790
Leigh, Richard		51,927
Long, James C.		7,582
MacDonald, Bill W. C.		54,465
Matthies, Reona D.		30,349
McAvoy, Michael J.		64,770
McKnight, Kenneth		53,628
McLaughlin, Murray F.		45,344
Miller, Susie		66,888
Mitchell, Georgina		31,737
Murray, Richard J.		58,806
Neggers, Carl		19,863
Nixon, Bonnie		60,546
Orthner, Kathy M.		31,733
Parisien, Gloria L.		70,098
Perlich, Ken		60,393
Peters, Janet Carol		52,890
Petruic, Kenneth		64,284
Porter, Kathleen		9,003
Potter, Edna M.		42,327
Prebushewski, Andrew		55,200
Reimer, Eddy W.		5,964
Robart, Christopher		6,125
Roh, Donna J.		44,505
Ross, Merv M.		64,770
Schmidt, Kenneth D.		32,656
Scott, Terrence Garth		98,875
Sebastian-Hansen, Gina L.		44,985
Shukin, Paul P.		69,297
Sigurdson, Dale G.		22,848
Soroka, Leah		14,414
Spencer, J. Ernest		85,858
Spinato, Maria T.		65,559
Stalwick, James		48,432
Stanger, Sandra J.		50,819
Stavness, Lyle		64,770
Stinnen, Erna M.		69,297
Tangjerd, Lorne D.		60,546
Teneycke, Ken		2,790
Theede, Douglas A.		28,593
Toma, Roberta K.		39,955
Virgo, Robert T.		3,015
Wagar, Blair R.		16,549
White, Norman L.		69,297
Wolk, Cindy G.		37,346
Wrubleski, E. Martin		74,169
Yong, Choon W.		64,770
Zepp, John E.		74,169
Payees under $2,500		34,962
Unionized employees		10,675,373
Change in accrued payroll liability		(46,895)
Less: reimbursement		(140,882)
	$	15,153,424

Travel

Ministers' Travel

Upshall, Eric M. T.	$	39,316
Other		1,589,571
Less: reimbursement		(5,154)
	$	1,623,733

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Agriculture Industry Assistance (Subvote AG03)

Grants for General Agriculture Interests

Agri-Food Innovation Fund	$	1,000,000
Agriculture in the Classroom (Saskatchewan) Inc.		50,000
Canada Beef Export Federation		20,000
Canadian Western Agribition		25,500
Canadian Wheat Board		40,000
Cook's McCallum Hill Insurance		12,600
District No. 01 Agricultural Development and Diversification Board		7,760

Transfers — Continued

Agriculture Industry Assistance (Subvote AG03) — Concluded

Grants for General Agriculture Interests — Concluded

District No. 03 Agricultural Development and Diversification Board	9,179
District No. 04 Agricultural Development and Diversification Board	7,795
District No. 05 Agricultural Development and Diversification Board	12,656
District No. 06 Agricultural Development and Diversification Board	9,212
District No. 07 Agricultural Development and Diversification Board	9,836
District No. 08 Agricultural Development and Diversification Board	12,927
District No. 09 Joint Rat Control Committee	10,820
District No. 10 Agricultural Development and Diversification Board	6,300
District No. 11 Agricultural Development and Diversification Board	7,822
District No. 12 Agricultural Development and Diversification Board	10,969
District No. 13 Agricultural Development and Diversification Board	11,237
District No. 14 Pest Control Committee	7,354
District No. 15 Agricultural Development and Diversification Board	6,982
District No. 16 Agricultural Development and Diversification Board	10,883
District No. 17 Agricultural Development and Diversification Board	9,881
District No. 18 Joint Rat Control Committee	8,230
District No. 19 Joint Rat Control Committee	8,819
District No. 20 Joint Rat Control Committee	6,521
District No. 21 Agricultural Development and Diversification Board	19,169
District No. 22 Agricultural Development and Diversification Board	9,606
District No. 23 Agricultural Development and Diversification Board	7,024
District No. 26 Agricultural Development and Diversification Board	5,335
District No. 27 Agricultural Development and Diversification Board	7,662
District No. 29 Agricultural Development and Diversification Board	5,857
District No. 30 Agricultural Development and Diversification Board	8,561
District No. 31 Agricultural Development and Diversification Board	5,492
District No. 32 Agricultural Development and Diversification Board	15,362
District No. 33 Rat Eradication Program	6,613
District No. 34 Agricultural Development and Diversification Board	7,247
District No. 35 Agricultural Development and Diversification Board	6,554
District No. 37 Agricultural Development and Diversification Board	6,162
District No. 38 Joint Rat Control Committee	5,427
District No. 39 Agricultural Development and Diversification Board	6,082
District No. 40 Agricultural Development and Diversification Board	8,682
District No. 41 Agricultural Development and Diversification Board	6,738
District No. 42 Agricultural Development and Diversification Board	5,908
Prairie Swine Centre	3,050,000
Saskatchewan 4-H Council Inc.	271,000
Saskatchewan Alfalfa Seed Producers Association	40,000
Saskatchewan Cattle Feeders Association	5,000
Saskatchewan Council for Community Development	5,000
Saskatchewan Dairy Herd Improvement Corporation	115,000
Saskatchewan Elk Breeders Association Inc.	52,000
Saskatchewan Food Industry Development Centre	60,500
Saskatchewan Organic Development Council	5,000
Saskatchewan Sheep Development Board	15,000
Saskatchewan Society for Prevention of Cruelty to Animals	100,000
University of Saskatchewan	593,500
Western College of Veterinary Medicine	450,000
XVIII International Grassland Congress '97	47,914
Payees under $5,000	137,992
	$ 6,414,670

Farm Land Leaseback Compensation

Cypress Credit Union Limited	$ 19,672
Royal Bank of Canada	6,915
Payees under $5,000	28,245
	$ 54,832

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 768,000

AgWest Biotechnology

Ag-West Biotech Inc.	$ 1,087,291
	$ 8,324,793

Agriculture Development (Subvote AG07)

Agri-Food Equity Fund - Investment Management

Payees under $5,000	$ 5,250

Agri-Food Equity Fund - Investment Financing

Agri-Food Equity Fund	$ 282,146
	$ 287,396

Farm Income Stability (Subvote AG08)

Whole Farm Stabilization Account

Receiver General for Canada - Agriculture Canada	$ 41,295,168

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Loan Management and Administration

Agricultural Credit Corporation of Saskatchewan	$ 7,900,000

Transfers — Concluded

Agricultural Credit Corporation of Saskatchewan (Subvote AG09) — Concluded

Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	$	8,700,000

Loan Losses

Agricultural Credit Corporation of Saskatchewan	$	7,000,000
	$	23,600,000

Saskatchewan Crop Insurance Corporation (Subvote AG10)

Sales, Crop Evaluation and Administration

Saskatchewan Crop Insurance Corporation	$	23,409,000

Provincial Share of Crop Premiums

Saskatchewan Crop Insurance Corporation	$	50,331,671

Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	$	,415,022

Waterfowl Damage

Saskatchewan Crop Insurance Corporation	$	4,200,000
Waterfowl Damage Compensation Account		5,000,000
	$	9,200,000

Big Game Damage Compensation Program

Big Game Damage Compensation Fund	$	5,000,000

New Crops Insurance Account

New Crops Insurance Program	$	5,000,000
	$	93,355,693

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	$	23,099
Alberta Research Council		28,000
Bank of Montreal		234,247
Bayer Inc.		41,681
Bergeron, Pierre		31,847
Calibre Consultants Inc.		70,712
Canebsco Subscription Services Ltd.		59,680
Canola Council of Canada		30,761
Cansel Survey Equipment Ltd.		40,897
Carlton Trail Regional Economic Development Authority Inc.		30,000
Compu-Redi/Tenex		25,329
Dell Computer Corporation		681,594
District No. 21 Agricultural Development and Diversification Board		24,000
Durafibre Inc.		40,000
ESRI Canada Limited		56,586
Fisher Scientific Ltd.		25,491
Foundation for Animal Care Saskatchewan Inc.		20,160
GE Capital Technology Management Services Inc.		68,248
Hay Management Consultants Ltd.		54,043
Hodgins Koenig and Associates		25,000
Huny Hunks Ltd.		25,000
Janssen, Norman C.		28,319
Jason Skotheim Consulting		20,000
Minolta Business Equipment (Canada) Ltd.		27,404
PNG Globe Envelopes		21,499
Palmer Jarvis Communications		215,750
PBSC Computer Training Centres		25,300
Pitney Bowes of Canada Ltd.		24,965
Plant Biotechnology Institute		223,150
PPD Technologies Inc.		30,000
Prairie Agricultural Machinery Institute		106,510
Prairie Swine Centre		125,050
Press Association		21,762
Printwest Communications Ltd.		68,661
PROLOG Canada Inc.		65,000
Ramboc Enterprises Ltd.		59,867
Receiver General for Canada - Agriculture Canada		880,260
Receiver General for Canada - Prairie Farm Rehabilitation Administration		284,596
Receiver General for Canada - Statistics Canada		26,482
Ridgetown College		35,000
Saskatchewan Aginfonet Inc.		101,589
Saskatchewan Assessment Management Agency		50,025
Saskatchewan Food Industry Development Centre		44,187
Saskatchewan Food Processors Association		106,275
Saskatchewan Forage Council		39,650
Saskatchewan Institute of Agrologists		34,620
Saskatchewan Nursery Trades Association		59,000
Saskatchewan Property Management Corporation		2,911,149
Saskatchewan Stock Growers' Association		22,700
Saskatchewan 4-H Council Inc.		26,978
SaskTel		854,162
Sharp's Audio-Visual Ltd.		105,213
Software Spectrum Canada Ltd.		86,468
Stonehaven Group Inc.		25,000
Success Office Systems		37,746
Sweeney, Brad		25,112
TTL Computer Concepts		112,755
Technology Management Corporation		57,147
Toshiba of Canada Ltd.		59,099
Tri Colour Graphics		20,261
University of Saskatchewan		7,330,918
Vercom Systems		329,495
Veterinary Infectious Disease Organization		435,320
WBM Office Systems		42,489
Wawryk Associates Ltd.		125,295
Western Management Consultants		71,782
Western Producer Publications		46,658
Payees under $20,000		2,106,839
Change in prepaid expenses		(29,272)
Less: reimbursement		(207,330)
	$	18,957,280

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund	$	1,259,156
Livestock Services Revolving Fund		(390,626)
Loss on Sale of Land		257,657
Change in valuation allowance		471
Change in year end Guaranteed Debt Payable		94,834
	$	1,221,492

Conservation and Development Revolving Fund

Revenue		$	5,630,210
Expenditure:			
Personal Services	$ 2,366,957		
Travel	249,501		
Supplier Payments	4,215,370		
Other Expenditures	57,538		6,889,366
Net Expenditure		$	1,259,156

Details of expenditures for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Mayer, Beverley J.	$	28,323
Rempel, Peter D.		84,438
Unionized employees		2,241,952
Change in accrued payroll liability		12,244
	$	2,366,957

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Al Morrissey Earth Moving	$	23,661
Bar Four Bar Ranches Ltd.		21,700
Bischler's Welding and Machine Shop Inc.		25,789
Bode Implements Ltd.		65,153
Canam International Contracting Ltd.		37,969
D and R Contracting Ltd.		21,105
Don Johnson Construction		21,176
Dumonceaux, Gerald		24,633
Dutch Industries Ltd.		63,930
Eastside Ag Power Inc.		85,999
Elaschuk, Wilf		54,896
Federated Co-operatives Ltd.		65,434
Feed-Rite Ltd.		20,648
Flaman Sales Ltd.		37,568
G. Ungar Construction Ltd.		35,820
Greenland Fertilizers Ltd.		20,286
Hiebert, John		47,575
Hritzuk Farms Ltd.		24,480
Kanak Construction		24,650
L and M Wood Products (1985) Ltd.		111,530
Millard, Vern		20,505
Newfield Seeds Company Ltd.		94,093
Packet, Norm		26,274
PN Feeds		26,990
R. Knudsen Excavating		21,900
Rafuse, Clark		64,566
Rural Municipality of:		
Bjorkdale No. 426		21,001
Glenside No. 377		23,387
Good Lake No. 274		25,217
Livingston No. 331		20,766
Mankota No. 45		42,339
Maple Bush No. 224		23,785
Parkdale No. 498		27,337
Pittville No. 169		23,332
Round Hill No. 467		27,917
Val Marie No. 17		30,403
Victory No. 226		26,671
White Valley No. 49		21,402
S and E Holdings Co. Ltd.		26,175
Sagal Brothers Sales Ltd.		31,390
Saskatchewan Property Management Corporation		77,171
SaskPower Corporation		112,540
SaskTel		96,324
Schafer Construction		34,261
Schmidt Construction Ltd.		53,774
Urwin, David		31,813
Walker, Lyle		21,550
Yaknovich Construction Ltd.		20,000
4 T Contractors		56,266
Payees under $20,000		2,252,219
	$	4,215,370

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance	$	50,734
Payees under $20,000		6,804
	$	57,538

Livestock Services Revolving Fund

Revenue		$	2,679,119
Expenditure:			
Personal Services	$ 1,676,924		
Travel	216,744		
Transfers	500		
Supplier Payments	394,325		2,288,493
Net Recovery		$	390,626

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Richard	$	46,053
Keyuk, John		30,366
Laville, Mary Jane		48,072
Payees under $2,500		1,090
Unionized employees		1,543,007
Change in accrued payroll liability		8,336
	$	1,676,924

Livestock Services Revolving Fund — Concluded

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$	500

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	$	40,281
Dell Computer Corporation		67,018
SaskTel		63,885
Wheatland Business Forms		76,600
Payees under $20,000		146,541
	$	394,325

Economic and Co-operative Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

Administration (Subvote ECO1)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, central computer services, and communication services to the department.

Program Delivery
This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services. The communications program designs and delivers communication strategies to support individual programs and initiatives; arranges interviews and news conferences; researches, writes and coordinates public affairs requirements for news releases, speeches, articles, brochures, and other written communications; and designs, develops and implements advertising strategies.

Accommodation and Central Services (Subvote ECO2)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Regional Economic Development (Subvote ECO5)

Objective
To assist existing business and potential entrepreneurs to create and/or expand business activity in the Province; and to facilitate the establishment of community economic development organizations.

Program Delivery
This program is responsible for the planning, implementation and delivery of program and services for small businesses, and regional/community economic development organizations in Saskatchewan. The program provides these entities with professional consultative services including assistance with development planning, education and training, research and development, and marketing.

Co-operatives Directorate (Subvote EC12)

Objective
To strengthen the Province's socio-economic base by promoting and supporting the use of the co-operative governance and ownership structure, principles and business practices.

Program Delivery
The directorate works to improve and strengthen relations between the Government and all levels of the co-operative sector by keeping the co-operative sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major co-operatives and the co-operative sector as a whole, and to promote the expansion, diversification and development of co-operative enterprise.

Business Investment Programs (Subvote ECO7)

Objective
To administer programs which provide financial assistance to businesses and to facilitate the immigration of persons from abroad who will contribute to our economy.

Program Delivery
This program delivers support to value-added business projects and/or helps to develop a strategic sector of the economy. Programs to increase investment in Saskatchewan businesses include the Small Business Loans Association Program, Labour-sponsored Venture Capital Program, Business Immigration Programs, and the Partnership Agreement on Rural Development.

Tourism (Subvote ECO4)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Policy and Coordination (Subvote ECO6)

Objective
To provide policy direction and advice on economic development issues for the department, and information technology issues for government.

Program Delivery
This program provides policy and program development, and economic research and analysis; and coordinates the implementation of the provincial economic strategy and federal-provincial economic initiatives. It also provides government-wide leadership to information technology effectiveness and efficiency and to increased public access to information, and works with a variety of partners to develop a provincial information technology infrastructure.

Diversification (Subvote ECO3)

Objective
To expand and diversify the Saskatchewan economy by working directly with existing and potential Saskatchewan businesses.

Program Delivery
This program assists existing and potential Saskatchewan companies to expand and diversify their operations by identifying and assisting with domestic procurement and international trade opportunities; by providing technical, financial and marketing advice; by identifying potential investment sources; and by encouraging out of province business firms/entrepreneurs to choose a Saskatchewan location for new or expanded business operations.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. STEP is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote ECO9)

Objective
To provide funding for the Saskatchewan Opportunities Corporation.

Program Delivery
This program provides funding to the Saskatchewan Opportunities Corporation which delivers a range of financial services including loans, guarantees, and equity to small and medium-sized Saskatchewan businesses. It also targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries.

Office of Northern Affairs (Subvote EC10)

Objective
To foster the continued economic and social development of northern Saskatchewan communities. The Office works in partnership with provincial departments and the communities to enhance the planning, coordination, integration, and implementation of government policies, programs, and projects benefiting northern Saskatchewan.

Program Delivery
The Office provides a range of financial and program services to support new development and expansion of small and medium-sized northern businesses and industries, to establish and maintain Community-based Regional Economic Development Organizations (CREDOs), and to increase access of northern businesses to marketing, promotion, research and development, and other resources. It also subsidizes commercial fish transportation in the north.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EC01 Administration									
General Administration	$ 1,160	$ 139	$ 1	$ 112	$ 11	$ 350	$ 290	$ ---	$ 2,063
General Communications	513	13	16	19	709	38	1	---	1,309
Subvote Total	1,673	152	17	131	720	388	291	---	3,372
EC02 Accommodation and Central Services	---	15	---	---	---	1,770	---	---	1,785
EC05 Regional Economic Development	1,556	134	1,167	152	2	140	39	---	3,190
EC12 Co-operatives Directorate	490	18	146	49	2	17	1	---	723
EC07 Business Investment Programs									
Programs Management	1,131	88	290	396	33	96	8	220	2,262
Financial Programs	---	---	396	---	---	---	---	38	434
Strategic Initiatives Fund	---	---	4,605	---	---	---	---	---	4,605
Subvote Total	1,131	88	5,291	396	33	96	8	258	7,301
EC04 Tourism									
Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC06 Policy and Coordination									
Policy and Coordination	740	29	27	111	19	28	---	---	954
Information Technology Office	110	10	---	9	---	23	---	---	152
Subvote Total	850	39	27	120	19	51	---	---	1,106
EC03 Diversification	1,740	143	230	193	3	84	2	1	2,396
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation									
Investment Division	---	---	1,085	---	---	---	---	---	1,085
Loan Loss Provision	---	---	1,972	---	---	---	---	---	1,972
Development Division	---	---	2,136	---	---	---	---	---	2,136
Subvote Total	---	---	5,193	---	---	---	---	---	5,193
EC10 Office of Northern Affairs									
Northern Development Fund	687	148	510	24	12	70	22	201	1,674
Resource Development	829	268	125	183	86	254	103	---	1,848
Northern Commercial Fish Transportation Subsidy	---	---	265	---	1	---	---	---	266
Cumberland House	---	---	4,800	---	---	---	---	---	4,800
Subvote Total	1,516	416	5,700	207	99	324	125	201	8,588
Total	**$ 8,956**	**$ 1,005**	**$ 27,277**	**$ 1,248**	**$ 878**	**$ 2,870**	**$ 466**	**$ 460**	**$ 43,160**

*This includes extraordinary personal services of $260.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Afseth, Robert N.	$ 67,440
Argue, Greg	41,146
Bain, Frederick Del	73,389
Ballantyne, Anne T.	37,968
Baron, Bryce B.	195,707
Barsi, Nelson John	67,126
Bellamy, Shannon G.	29,815
Bim, Loma A.	25,065
Blackwell, Robert L.	21,862
Blazeiko, Lana	31,501
Bogard, P. James	70,083
Bolen, Lyle	19,029
Bond, Barbara J.	53,523
Braun, Marilyn J.	9,637
Bristol, Pamela	51,097
Brough, Melvin L.	67,392
Bryden, David Lorne	69,297
Buck, Jeffrey R.	31,806
Burnett, Bryon J.	84,918
Carriere, Franklin C.	46,767
Carson, Joseph H.	27,237
Chan, Raymond Chi Man	11,240
Chenard, Roy	7,690
Chemey, Darcy A.	59,649
Clarke, Lawrence Wayne	60,546
Connick, Kenneth L.	56,940
Cousins, Brian C.	61,332
Creelman, Patty	32,401
Cressman, Barbara J.	32,358
Crowe, Terence T.	4,270
Currie, Douglas	81,410
Daku, Karen	28,749
Dalgliesh, Ron G.	95,395
Day, Marilyn Elaine	45,320
Deren, Gregory M.	3,899
Deschambeault, Elaine	37,752
Desjarlais, Sandi	22,583
Doka, Shannon	9,276
Dotson, Chris W.	16,070
Dumont, Donna	22,185
Ecamot, Adelle	49,710
Edin, Jacquelynne D.	14,353
Fougere, Michael	64,770
Gaudry, Debra Ann	47,383
Grob, Theresa M.	59,928
Haas, Denise	74,169
Hansen, Brian	84,918
Harries, William E.	54,486
Harrison, Deborah J.	56,326
Hincks, Darlene	61,782
Hinther, Royal	53,948
Hollier, Iain	74,169
Howorko, Doug	55,236
Husli, Brenda	37,104
Irvine, Alvina Beth	7,736
Isman, Sylvan P.	64,843
Jameson, Brenda L.	64,451
Jennings, Cyril E.	70,020
Johns, Lorelei R.	9,368
Johnson, Donna	58,611
Johnson, Stephen	56,070
Johnston, Gordon R.	57,207
Katz, David	64,770
Kealey, Tim S.	32,195
Keeler, John C.	59,757
Kenny, Lorraine	25,231
Kirkland, Clare	173,657
Kotowich, Noreen L.	34,540
Kowalczyk, Kenneth	48,858
Kutcher, David	52,182
Litowitz, Mark E.	64,770
Loadman, Cheryl	38,359
Marwick, Thomas E.	86,118
Matysio, Cecile	30,244
McKay, Raymond A.	98,931
McMillan, Dorothy V.	2,735
McNab, Gail	33,420
McQuinn, David B.	76,347
McWilliams, R. Grant	67,392
Melnyk, Andy	65,098
Mercredi, Mike C.	76,602
Mogk, Verna	35,839
Moskal, Laverne G.	77,114
Nagyl, Sharon Joan	36,217
Nicholson, Fraser L.	13,345
Omilon, Paul	64,770
Peake, Elaine V.	15,494
Peck, M. Jayne	51,705
Pelzer, Cameron D.	72,024
Phillip, Wayne M.	69,297
Pierce, Susan E.	27,974
Plewis, Gregory L.	58,823
Rathwell, Janis M.	86,118
Reding, Brendan E.	56,862
Robertson, Collette A.	24,041
Robinson, Catherine	42,625
Roske-Nixon, Nadene	27,828
Rowlett, Carol	50,532
Russell, Gail	18,444
Salazar, Shaylene M.	23,401
Sawchyn, Nadine M.	8,355
Schnell, Mark	60,546
Schwann, Pamela L.	57,288
Searcy, Wendy D.	31,434
Semeniuk, Brenda L.	35,800
Shields, John	59,103
Shivak, Jeanne	25,369
Sigurdson, Dale G.	69,444
Simms, Bruce	53,192
Slatnik, John	57,075
Smith, Lorne	72,180
Smith, Rochelle E.	44,787
Spring, William W.	62,345
Stakiw, Christine	42,347
Stecyk, Cheryl A.	59,364
Stickland, M. L. Alison	19,893
Swanson, Jan Lance	60,546
Thrasher, Wayne A.	60,456
Turkheim, Richard J.	78,509
Verwimp, Jose	31,434
Weinstein, Gerald P.	55,080
Weismiller, Marvin	52,968
Whelan, Timothy E.	54,480
Wilkie, Debbie	74,169
Williams, Timothy M.	8,764
Woodward, Robin	64,623
Yurkoski, C. Doreen	44,446
Payees under $2,500	36,416
Unionized employees	2,437,833
Change in accrued payroll liability	166,774
	$ 8,956,137

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$	55,133
Lingenfelter, Hon. Dwain M.		20,854
MacKinnon, Hon. Janice C.		35,270
Other		893,848
	$	1,005,105

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EC01)

General Administration

Payees under $5,000	$	1,344

General Communications

Agricultural Biotechnology International Conference 98	$	10,000
Saskatoon and District Chamber of Commerce		5,000
Payees under $5,000		820
	$	15,820
	$	17,164

Regional Economic Development (Subvote EC05)

Border Regional Economic Development Authority Inc.	$	51,967
Carlton Trail Regional Economic Development Authority Inc.		60,000
Cornerstone Regional Economic Development Authority		42,165
Eden Regional Economic Development Authority		60,000
Entrepreneurs 2000 Regional Economic Development Authority Inc.		60,000
Etomami Valley Regional Economic Development Authority		56,673
Gateway Regional Economic Development Authority Inc.		54,217
Good Spirit Regional Economic Development Authority		60,000
Great River Lakes Regional Economic Development Authority		60,000
Long Lake Regional Economic Development Authority		40,642
Mainline Rural Development Corporation		27,500
Mainline Regional Economic Development Authority Inc.		20,052
Midwest Regional Economic Development Authority Inc.		60,000
Moose Jaw Regional Economic Development Authority		60,000
Northwest Regional Economic Development Authority		44,000
Prairie to Pine Regional Economic Development Authority Inc.		7,323
Prince Albert Regional Economic Development Authority		60,000
Red Coat Regional Economic Development Authority		60,000
Regina Economic Development Authority		25,000
Saskatchewan Economic Developers Association		8,500
Saskatchewan Food Processors Association		5,000
Saskatchewan Home Based Business Association		5,000
Saskatchewan Water Corporation		32,500
Saskatoon Regional Economic Development Authority		60,000
Saskatoon Tribal Council Urban First Nation Service Inc.		15,000
South East Regional Economic Development Authority Inc.		12,900
South Parkland Regional Economic Development Authority		31,220
Southwest Regional Economic Development Authority Inc.		60,000
West Central Regional Economic Development Authority		12,223
Yellowhead Regional Economic Development Authority Inc.		8,399
Payees under $5,000		7,188
	$	1,167,469

Co-operatives Directorate (Subvote EC12)

Centre for the Study of Co-operatives	$	78,000
Quint Development Corporation Inc.		43,267
Regina Aboriginal Human Services Co-operative		10,000
Saskatchewan Council for Community Development		5,000
Payees under $5,000		9,542
	$	145,809

Business Investment Programs (Subvote EC07)

Programs Management

Can-Am Police Fire Games 1998 Inc.	$	20,000
Canada-Ukraine Business Initiative '97		10,000
Concessionary Allowances Small Business Loans Association		225,417
International Arabian Horse Association		5,000
Regina, City of		25,000
Payees under $5,000		4,330
	$	289,747

Financial Programs

Apparel and Textile Association of Saskatchewan Inc.	$	8,362
Asia Pacific Foundation of Canada		100,000
Emerald Seed Products Ltd.		19,999
Good Spirit Regional Economic Development Authority		25,000
Heartland Tack and Leather Company Ltd.		6,875
J. Yorga Farms Ltd.		30,000
Jaddco Inc.		5,000
Jar Investments Ltd.		12,500
National Indian Financial Corporation		46,500
New North		16,257
Peter Ballantyne Cree Nation		8,400
Saskatchewan Association of Community Networks Inc.		20,000
Saskatchewan Food Processors Association		38,116
Schmitt, Larry		10,000
True North Seed Potato Co. Ltd.		20,000
Venture Kayaks Ltd.		11,566

Transfers — Continued

Business Investment Programs (Subvote EC07) — Concluded

Financial Programs — Concluded

Zaremba Enterprises Ltd.	6,000
Payees under $5,000	11,783
	$ 396,358

Strategic Initiatives Fund

Dumont Technical Institute	$ 80,000
Ecotourism West Association Inc.	50,000
Saskatchewan Food Industry Development Centre	2,000,000
Saskatchewan Research Council	300,000
Software Technology Centre Inc.	200,000
Telecommunications Research Laboratories	534,893
University of Saskatchewan	900,000
Veterinary Infectious Disease Organization	540,000
	$ 4,604,893
	$ 5,290,998

Tourism (Subvote EC04)

Tourism Saskatchewan

Saskatchewan Tourism Authority	$ 6,915,000

Policy and Coordination (Subvote EC06)

Policy and Coordination

Ochapowace Human Resources Group Inc.	$ 5,000
Receiver General for Canada - Statistics Canada	9,000
Spruce River Research	10,000
Payees under $5,000	3,000
	$ 27,000

Diversification (Subvote EC03)

Apparel and Textile Association of Saskatchewan Inc.	$ 107,400
Canadian Environmental Technology Advancement Corporation	50,000
MarketLinc Telecommunications Corporation	55,166
Prairie Implement Manufacturer's Association	7,315
Saskatchewan Motion Picture Industry Association	7,300
Payees under $5,000	2,275
	$ 229,456

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	$ 2,591,000

Saskatchewan Opportunities Corporation (Subvote EC09)

Investment Division

Saskatchewan Opportunities Corporation	$ 1,085,000

Loan Loss Provision

Saskatchewan Opportunities Corporation	$ 1,972,236

Development Division

Saskatchewan Opportunities Corporation	$ 2,136,000
	$ 5,193,236

Office of Northern Affairs (Subvote EC10)

Northern Development Fund

Ab-For Industries Ltd.	$ 10,000
Carriere, Harold	7,890
Clearwater Regional Development Corporation	48,200
Creighton-Denare Beach Regional Development Corporation	12,450
Creighton/Denare Beach Economic Development Corporation	33,750
Dazi Regional Development Corporation	46,600
Fond du Lac Development Corporation	13,200
Great North Lodge	5,000
Green Lake Metis Wood Products Ltd.	15,000
Grey Bear Management Inc.	8,000
Kenny, Frank	13,000
Knudsen Arts and Crafts	6,862
La Ronge/Air Ronge Community Development Corporation	46,200
Lafleur Outdoor Adventures	10,000
Missinipi Youth Entrepreneurship Development Foundation	7,000
Mudjatik Enterprises Inc.	35,000
Musqau Forest Products Ltd.	10,316
Northeast Economic Development Association Inc.	45,000
Northwest Forestry Committee	18,200
Northwest Metis Development Corporation	10,000
NRIII Beauval Rental Housing Project	5,000
Peter Ballantyne Acimowin	25,000
Shagwenaw Development Corporation	5,000
Three Rivers Community-based Regional Economic Development Organization Board Inc.	37,728
Trihex Canada Ltd.	10,000
Woodlands and Waterways Tourism Committee	6,000
Payees under $5,000	19,354
	$ 509,750

Resource Development

Federation of Saskatchewan Indian Nations	$ 10,000
Keewatin Onitonikewuk Search and Rescue	8,000
Metis Nation of Saskatchewan	6,666
Pentney, Sandra	5,000
Prince Albert Grand Council	17,500
Saskatchewan Association of Northern Communities	36,666
Saskatchewan Research Council	35,000
Payees under $5,000	5,950
	$ 124,782

Northern Commercial Fish Transportation Subsidy

Freshwater Fish Marketing Corporation	$ 240,000
Saskatchewan Commercial Fishermans' Cooperative Federation Ltd.	25,000
	$ 265,000

Transfers — Concluded

Office of Northern Affairs (Subvote EC10) — Concluded

Cumberland House

Cumberland House Development Corporation Ltd.	$	4,800,000
	$	5,699,532

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

AGRA Monenco Inc.	$	25,039
ARCAS Direct Inc.		51,860
Aurora Communications Ltd.		32,707
Benchmark Computer Services		38,658
Brown Communications Group		516,357
Canadian Environmental Technology Advancement Corporation		22,254
Carroll and Associates		56,078
Dell Computer Corporation		112,818
Executive Source		38,550
Franklin Covey Canada Ltd.		53,512
Franklin Covey Co.		43,007
GDS and Associates Systems Ltd.		20,250
Garven and Associates Ltd.		37,225
Goldstein, Jackson, Gibbings		22,709
Highwood Communications Saskatchewan Ltd.		63,310
Hill and Knowlton Canada		38,436
Matrix Enterprises Ltd.		33,199
Metis Society of Saskatchewan		50,558
Minister of Finance - Department of Environment and Resource Management		59,035
Mitchell, Michael		47,901
Newswatch Saskatchewan		20,095
Nordicity Group Ltd.		22,000
POS Pilot Plant Corporation		25,000
Productivity Point International		53,891
Ramada Hotel		21,085
SHL Systemhouse Inc.		36,767
Saskatchewan Property Management Corporation		2,032,690
SaskTel		410,705
Software Spectrum Canada Ltd.		40,376
TTL Computer Concepts		25,755
Trimension Group Training and Consulting		104,700
University of Saskatchewan		32,307
WBM Office Systems		104,575
Wawryk Associates Ltd.		33,416
Weinstein, Gerald P.		22,213
Willis, Clive		225,123
Xerox Canada Ltd.		21,964
Payees under $20,000		865,549
	$	5,461,674

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Bridge City BMX Club Inc.	$	38,313
Crown Investments Corporation of Saskatchewan		1,953,100
Economic Development Loans Provision for Doubtful Accounts		265,047
Gattinger Law Office Transfer Agent and Registrar, Pheasant Creek Community Bonds		144,300
MacPherson, Leslie and Tyerman Transfer Agent and Registrar, Yelllowhead Community Bonds		2,000,000
Payees under $20,000		1,363
Change in valuation allowance		155,542
Change in year end Guaranteed Debt Payable		(4,097,400)
	$	460,265

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration and Shared Services (Subvote ED01)

Objective
To provide executive direction and leadership for the department. To provide shared central administration, financial and human resource management, and central computer services to the department as well as to the Department of Post-Secondary Education and Skills Training.

Program Delivery
This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Educational Grants and Programs (Subvote ED03)

Objective
To provide financial, program, and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of K-12 programs. It also provides operating and capital grants to school divisions for the delivery of K-12 education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Education

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ED01 Administration and Shared Services									
Administration	$ 601	$ 62	$ ---	$ 8	$ ---	$ 51	$ 40	$ ---	$ 762
Shared Support Services	1,906	28	---	103	208	834	360	---	3,439
Subvote Total	2,507	90	---	111	208	885	400	---	4,201
ED02 Accommodation and Central Services	---	23	---	35	---	2,046	37	---	2,141
ED04 Teachers' Pensions and Benefits									
Administration and Operations	499	18	---	384	25	52	46	---	1,024
Teachers' Pensions and Cost of Living Allowances (Authorized by Law)	---	---	101,443	---	---	---	---	---	101,443
Teachers' Group Life Insurance (Authorized by Law)	---	---	982	---	---	---	---	---	982
Teachers' Dental Plan	---	---	3,423	---	---	---	---	---	3,423
Saskatchewan Teachers' Retirement Plan (Authorized by Law)	---	---	16,568	---	---	---	---	---	16,568
Subvote Total	499	18	122,416	384	25	52	46	---	123,440
ED03 Educational Grants and Programs									
Operational Support	1,452	81	---	752	14	138	101	---	2,538
Grants to Schools - Operating	---	---	370,164	---	---	---	---	---	370,164
School Capital	---	---	17,797	---	---	---	---	---	17,797
School Capital - Interest Payments	---	---	9,130	---	---	---	---	---	9,130
Curriculum and Instruction	1,454	379	1	1,688	158	326	78	---	4,084
Regional Services	2,767	396	---	381	98	538	89	---	4,269
Official Minority Language Office	508	80	3,374	572	16	76	2	---	4,628
Grants to Educational Agencies	---	---	474	---	---	---	---	---	474
Learning Resources Distribution Centre Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	618	618
Correspondence School Revolving Fund Subsidy	---	---	---	---	---	---	---	215	215
Correspondence School Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(36)	(36)
Subvote Total	6,181	936	400,940	3,393	286	1,078	270	797	413,881
Total	**$ 9,187**	**$ 1,067**	**$ 523,356**	**$ 3,923**	**$ 519**	**$ 4,061**	**$ 753**	**$ 797**	**$ 543,663**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Nicole	$	9,571
Anaka, Elizabeth A.		21,496
Archambault, Rene W.		79,374
Ball, Margaret		36,185
Bast, Frances		34,819
Beaton, Gerald		30,731
Bellinger, Anne E.		46,962
Boa, Mae		50,951
Cameron, B. Delee		74,169
Charlton, Janice M.		72,192
Chell, Thomas		46,410
Chomos, Lawrence		45,201
Cossette, Robert		30,253
Cychmistruk, Ernie S.		84,918
Cyrenne, Lionel J.		60,546
Daviduk, John L.		48,072
Delhomeau, Don		55,900
Derby, William		31,959
Dotson, Craig W.		116,950
Dumelie, Gilbert		77,916
Dunster, Glenda L.		12,584
Engele, Sheila		7,530
Frey, Stanley M.		74,169
Fuhro, Laurie N.		22,641
Gingras, Diane H.		33,332
Glass, Rosanne C.		68,879
Hamill, Brian R.		37,542
Hazen, Edith R.		25,661
Herman, Julie D.		26,309
Hodgson, Eugene C.		79,365
Hogarth, Susan		44,501
Horsman, Kenneth R.		90,867
Hunter, Darryl M.		73,891
Inverarity, Donna Jean		32,679
Jackson, Judith E.		31,434
Jawniak, Ted J.		35,284
Jerkovits, Myma		40,572
Kappel, Perry		42,024
Kenville, Daphne S.		17,381
Kirby, Calvin J.		44,395
Lautsch, Karen		54,202
LeBlanc-Lamarre, Marguerite		22,315
Leibel, Brigitte		27,876
Lipp, Margaret		84,918
Littlewood, John		77,145
Lloyd, Jack R.		3,306
Loewen, Delores V.		37,050
Lorenzen, Ann		22,671
Luke, Gary D.		79,365
Martin, Armand R.		74,169
Matthies, Florence		35,649
McDougall, Dawn E.		33,370
McCreary, Gillian		84,918
McDonald, Sarah D.		4,680
McKenzie, William Glenn		78,861
McLaughlin, John F.		74,169
McLeod, Darlene		44,723
Mehlmann, Gloria I.		74,169
Mitchell, Janet		61,512
Mitschke, Barry		74,169
Mock, Kim Gordon		60,273
Nagy, Edith		53,277
Neill, Diane V.		15,910
Nielsen, Joan		64,770
Olineck, Melodie		15,081
Paul, Wanda		22,359
Pellerin, Rosanne Barbara		35,217
Roy, Linda		29,869
Runnells, Janice		53,715
Sandbeck, Dyan		6,301
Sangster, Don		34,347
Schad, Robert A.		53,640
Scherr, Arthur E.		34,448
Sing Chin, Gerald		48,699
Skulmoski, Murray A.		32,899
Stocks, Janice Margaret		30,731
Stretten, Sandra F.		73,629
Symyk, Marie C.		30,914
Tenold, Kathie J.		48,537
Thomas, Gregory W.		43,330
Thompson, Darlene F.		77,898
Thurgood Sagal, Jane Diane		67,063
Trew, Donald		44,501
Ulrich, Debra Helen		22,612
Veitenheimer, Kevin R.		30,318
Visvanathan, Raman		40,300
Watkinson, Ailsa M.		2,860
Weir, Gaylene		9,804
Wiebe, Alma		2,730
Wiebe, Val		22,784
Winsor, Carol		24,243
Wouters, Glenn A.		77,559
Payees under $2,500		6,053
Unionized employees		4,920,950
Change in accrued payroll liability		104,768
	$	9,187,241

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$	29,625
Other		1,037,058
	$	1,066,683

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Teachers' Pensions and Benefits (Subvote ED04)

Teachers' Pension and Cost of Living Allowances (Authorized by Law)

Teachers' Superannuation Fund	$	101,443,120

Teachers' Group Life Insurance (Authorized by Law)

Metropolitan Life Insurance Co.	$	981,701

Teachers' Dental Plan

Metropolitan Life Insurance Co.	$	144,085
Teachers' Dental Plan Imprest Account		3,279,183
	$	3,423,268

Transfers — Continued

Teachers' Pensions and Benefits (Subvote ED04) — Concluded

Saskatchewan Teachers' Retirement Plan (Authorized by Law)

Saskatchewan Teachers' Retirement Plan	$ 16,568,135
	$ 122,416,224

Educational Grants and Programs (Subvote ED03)

Grants to Schools - Operating

Adventures to Learning Preschool	$ 12,143
Battle River School Division No. 60	975,667
Battlefords School Division No. 118	8,073,104
Biggar School Division No. 50	1,956,933
Board of Education of the Regina School Division No. 4	33,939,728
Borderland School Division No. 68	2,543,540
Briercrest Bible College	46,366
Broadview School Division No. 18	999,759
Buffalo Plains School Division No. 21	4,368,308
Canadian Copyright Licensing Agency	376,910
Christ the King R.C.S.S. Division No. 83	300,071
College Mathieu	550,000
Conseil General des Ecoles Fransaskoises	397,634
Conseil Scolaire Fransaskois de Battlefords	158,286
Conseil Scolaire Fransaskois de Bellegarde	765,013
Conseil Scolaire Fransaskois de Bellevue	1,012,379
Conseil Scolaire Fransaskois de l'Ecole Providence	500,648
Conseil Scolaire Fransaskois de la Vielle	414,277
Conseil Scolaire Fransaskois de Prince Albert	411,797
Conseil Scolaire Fransaskois de Regina	1,588,640
Conseil Scolaire Fransaskois de Saskatoon	896,294
Conseil Scolaire Fransaskois de Zenon Park	180,728
Creighton School Division No. 111	2,214,084
Crystal Lakes School Division No. 120	2,109,919
Cupar School Division No. 28	2,527,521
Davidson School Division No. 31	1,807,714
Deer Park School Division No. 26	2,485,357
Eastend School Division No. 8	735,447
Estevan Comprehensive School Board	252,457
Estevan R.C.S.S. Division No. 27	979,703
Estevan Rural School Division No. 62	12,172
Estevan School Division No. 95	2,566,486
Eston-Elrose School Division No. 33	526,115
Flin Flon School Division No. 46	185,282
Golden Plains School Division No. 124	2,211,839
Grand Coulee School Division No. 110	132,344
Gray School Division No. 101	21,580
Gull Lake School Division No. 76	265,252
Herbert School Division No. 79	1,490,583
Hudson Bay School Division No. 52	3,513,128
Humboldt High School Division	706,482
Humboldt R.C.S.S. Division No. 15	1,069,353
Humboldt Rural School Division No. 47	3,487,760
Humboldt School Division No. 104	672,302
Ile a la Crosse School Division No. 112	2,756,150
Indian Head School Division No. 19	2,869,701
Kamsack School Unit No. 35	1,438,011
Kindersley School Division No. 34	1,786,986
Landswest School Division No. 123	1,709,364
Lanigan School Division No. 40	22,371
Leader School Division No. 24	499,174
Lloydminster R.C.S.S. Division No. 89	1,947,962
Lloydminster School Division No. 99	2,768,401
Luther College	629,293
Lutheran Collegiate Bible Institute	160,097
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	44,885
Maple Creek School Division No. 17	225,594
Meadow Lake School Division No. 66	6,356,073
Melfort School Division No. 100	2,177,202
Melville Comprehensive School Board	77,664
Melville School Division No. 108	1,039,401
Moose Jaw R.C.S.S. Division No. 22	4,007,289
Moose Jaw School Division No. 1	10,607,928
Moosomin School Division No. 9	1,694,509
Nipawin School Division No. 61	5,701,174
North West R.C.S.S. Division No. 16	5,967,237
Northern Lakes School Division No. 64	3,296,133
Northern Lights School Division No. 113	21,655,751
Outlook School Division No. 32	2,553,462
Parkland School Division No. 63	4,650,975
Paynton School Division No. 102	288,482
Pense School Division No. 98	355,823
Playtime Co-operative Childcare Ltd.	23,354
Potashville School Division No. 80	2,758,591
Prairie View School Division No. 74	1,010,824
Prairie West School Division No. 75	1,944,029
Prince Albert Comprehensive High School Board	196,135
Prince Albert R.C.S.S. Division No. 6	6,851,193
Radville School Division No. 67	612,971
Rainbow Castle Child Development Society	5,880
Ranch Ehrlo Society	700,000
Red Coat Trail School Division No. 69	2,576,863
Regina (East) School Division No. 77	1,916,471
Regina R.C.S.S. Division No. 81	18,647,487
Rivier Academy	247,528
Rosetown School Division No. 43	693,326
Rosthern Junior College	166,105
Saskatchewan Central School Division No. 121	3,886,510
Saskatchewan Rivers School Division No. 119	18,290,487
Saskatchewan Valley School Division No. 49	13,364,621
Saskatoon (East) School Division No. 41	2,968,828
Saskatoon (West) School Division No. 42	4,381,034
Saskatoon Board of Education School Division No. 13	32,017,815
Scenic Valley School Division No. 117	1,606,896
Shamrock School Division No. 38	2,754,072
Shaunavon School Division No. 71	1,317,634
Souris Moose Mountain School Division No. 122	1,804,402
Spiritwood R.C.S.S. Division No. 82	181,431
St. Angela's Academy	33,531
St. Gabriel's R.C.S.S. Division No. 23	644,208
St. Henry's R.C.S.S. Division No. 5	937,053
St. Olivier R.C.S.S. Division No. 12	402,685
St. Paul's R.C.S.S. Division No. 20	31,082,339
Swift Current Comprehensive High School	522,815
Swift Current R.C.S.S. Division No. 11	1,055,079
Swift Current School Division No. 94	3,997,603
Thunder Creek School Division No. 78	2,151,586
Tiger Lily School Division No. 54	2,799,644
Timberline School Division No. 45	1,826,547
Tisdale School Division No. 53	3,278,859
Turtleford School Division No. 65	1,460,481
Wadena School Division No. 46	3,624,527
Wakaw School Division No. 48	1,946,244
Weyburn R.C.S.S. Division No. 84	1,030,392
Weyburn School Division No. 97	2,576,680
Wilcox St. Augustine R.C.S.S. Division No. 91	804,780

Transfers — Continued

Educational Grants and Programs (Subvote ED03) — Continued

Grants to Schools - Operating — Concluded

Yorkdale School Division No. 36	5,374,662
Yorkton R.C.S.S. Division No. 86	3,437,836
Yorkton School Division No. 93	2,519,711
Payees under $5,000	4,054
	$ 370,164,000

School Capital

Battle River School Division No. 60	$ 9,997
Battlefords School Division No. 118	1,388,117
Biggar School Division No. 50	500,000
Board of Education of the Regina School Division No. 4	97,862
Buffalo Plains School Division No. 21	92,583
Christ the King R.C.S.S. Division No. 83	23,200
Davidson School Division No. 31	206,504
Deer Park School Division No. 26	16,692
Eastend School Division No. 8	607,405
Estevan Comprehensive School Board	1,520,000
Estevan Rural School Division No. 62	14,308
Estevan School Division No. 95	98,213
Golden Plains School Division No. 124	131,437
Herbert School Division No. 79	564,632
Hudson Bay School Division No. 52	54,949
Ile a la Crosse School Division No. 112	161,985
Indian Head School Division No. 19	297,806
Kindersley School Division No. 34	175,413
Landswest School Division No. 123	64,264
Lanigan School Division No. 40	76,128
Leader School Division No. 24	178,628
Lloydminster R.C.S.S. Division No. 89	229,233
Lloydminster School Division No. 99	70,377
Maple Creek School Division No. 17	57,412
Melfort School Division No. 100	21,503
Moose Jaw R.C.S.S. Division No. 22	1,339,957
Moose Jaw School Division No. 1	1,773,390
Moosomin School Division No. 9	440,692
Nipawin School Division No. 61	32,888
Northern Lakes School Division No. 64	220,809
Northern Lights School Division No. 113	360,869
Outlook School Division No. 32	106,864
Parkland School Division No. 63	12,804
Prairie View School Division No. 74	22,473
Prairie West School Division No. 75	32,435
Prince Albert R.C.S.S. Division No. 6	255,735
Red Coat Trail School Division No. 69	52,870
Regina R.C.S.S. Division No. 81	17,381
Saskatchewan Rivers School Division No. 119	346,176
Saskatchewan Valley School Division No. 49	130,137
Saskatoon (West) School Division No. 42	21,430
Saskatoon Board of Education School Division No. 13	336,001
Shamrock School Division No. 38	358,441
Shaunavon School Division No. 71	20,000
Souris Moose Mountain School Division No. 122	156,851
St. Paul's R.C.S.S. Division No. 20	720,371
Thunder Creek School Division No. 78	230,638
Tisdale School Division No. 53	190,636
Wadena School Division No. 46	815,941
Wakaw School Division No. 48	87,158
Weyburn School Division No. 97	225,848
Yorkton R.C.S.S. Division No. 86	1,320,400
Yorkton School Division No. 93	1,539,974
Payees under $5,000	4,055
Accrual accounting adjustment	(34,872)
	$ 17,797,000

School Capital - Interest Payments

Battle River School Division No. 60	$ 120,809
Battlefords School Division No. 118	145,692
Biggar School Division No. 50	24,577
Board of Education of the Regina School Division No. 4	759,406
Buffalo Plains School Division No. 21	119,955
Creighton School Division No. 111	9,035
Crystal Lakes School Division No. 120	199,265
Davidson School Division No. 31	139,939
Deer Park School Division No. 26	41,803
Eastend School Division No. 8	107,734
Estevan R.C.S.S. Division No. 27	112,807
Estevan School Division No. 95	222,438
Eston-Elrose School Division No. 33	22,501
Golden Plains School Division No. 124	9,702
Grand Coulee School Division No. 110	11,025
Gull Lake School Division No. 76	5,655
Herbert School Division No. 79	212,043
Hudson Bay School Division No. 52	8,008
Humboldt Rural School Division No. 47	40,062
Humboldt School Division No. 104	33,083
Ile a la Crosse School Division No. 112	26,383
Indian Head School Division No. 19	43,470
Kamsack School Unit No. 35	23,797
Kindersley School Division No. 34	122,019
Landswest School Diviion No. 123	54,587
Lanigan School Division No. 40	47,392
Leader School Division No. 24	15,488
Lloydminster R.C.S.S. Division No. 89	58,597
Maple Creek School Division No. 17	38,625
Meadow Lake School Division No. 66	420,993
Melfort School Division No. 100	15,596
Melville School Division No. 108	11,049
Moose Jaw R.C.S.S. Division No. 22	63,402
Moose Jaw School Division No. 1	220,700
Moosomin School Division No. 9	15,202
Nipawin School Division No. 61	106,293
North West R.C.S.S. Division No. 16	256,763
Northern Lakes School Division No. 64	55,838
Northern Lights School Division No. 113	614,839
Outlook School Division No. 32	80,255
Parkland School Division No. 63	51,880
Potashville School Division No. 80	13,010
Prairie View School Division No. 74	33,773
Prairie West School Division No. 75	59,970
Prince Albert Comprehensive High School Board	6,939
Prince Albert R.C.S.S. Division No. 6	303,171
Red Coat Trail School Division No. 69	119,253
Regina (East) School Division No. 77	25,871
Regina R.C.S.S. Division No. 81	34,881
Rosetown School Division No. 43	170,253
Saskatchewan Central School Division No. 121	72,248
Saskatchewan Rivers School Division No. 119	85,174
Saskatchewan Valley School Division No. 49	332,820
Saskatoon (East) School Division No. 41	90,258
Saskatoon (West) School Division No. 42	99,183
Saskatoon Board of Education School Division No. 13	277,653
Shamrock School Division No. 38	188,692
Shaunavon School Division No. 71	49,626

Transfers — Concluded

Educational Grants and Programs (Subvote ED03) — Concluded

School Capital - Interest Payments — Concluded

Souris Moose Mountain School Division No. 122	123,580
St. Gabriel's R.C.S.S. Division No. 23	6,773
St. Henry's R.C.S.S. Division No. 5	6,080
St. Paul's R.C.S.S. Division No. 20	1,132,740
Swift Current School Division No. 94	26,166
Thunder Creek School Division No. 78	139,761
Tisdale School Division No. 53	529,957
Turtleford School Division No. 65	114,056
Wadena School Division No. 46	145,504
Wakaw School Division No. 48	65,471
Weyburn School Division No. 97	65,418
Yorkdale School Division No. 36	31,339
Yorkton R.C.S.S. Division No. 86	59,745
Yorkton School Division No. 93	17,197
Payees under $5,000	14,689
	$ 9,129,958

Curriculum and Instruction

Payees under $5,000	$ 1,046

Official Minority Language Office

Association Culturelle Franco-Canadienne de la Saskatchewan	$ 38,203
Association des Directeurs des Ecoles Fransaskoises	5,000
Association des Parents Fransaskois	78,200
Association Jeunesse Fransaskoise Inc.	17,850
Association Provinciale des Enseignants et des Enseignantes	10,000
Canadian Parents for French-Saskatchewan	40,000
College Mathieu	472,250
Commission Culturelle Fransaskoise	73,100
Conseil General des Ecoles Fransaskoises	593,111
Conseil Scolaire Fransaskois de Battlefords	93,959
Conseil Scolaire Fransaskois de Bellegarde	111,031
Conseil Scolaire Fransaskois de l'Ecole	131,716
Conseil Scolaire Fransaskois de l'Ecole Providence	113,366
Conseil Scolaire Fransaskois de la Vielle	82,676
Conseil Scolaire Fransaskois de Prince Albert	106,827
Conseil Scolaire Fransaskois de Regina	624,347
Conseil Scolaire Fransaskois de Saskatoon	175,051
Conseil Scolaire Fransaskois de Zenon Park	96,332
Society for Educational Visits and Exchanges in Canada	20,000
University of Regina	431,000
Payees under $5,000	59,954
	$ 3,373,973

Grants to Educational Agencies

Board of Education of the Regina School Division No. 4	$ 14,000
Canadian Education Association	47,500
Canadian National Institute for the Blind	20,150
Corporation of the Council of Ministers of Education Canada	37,086
Dr. Stirling McDowell Foundation for Research into Teaching Inc.	10,000
Inner City Harmony Project	5,000
Multilingual Association of Regina Inc.	10,000
Pioneers for Education Inc.	10,000
Prince Albert Comprehensive High School Board	30,000
Prince Albert Grand Council	50,000
Saskatchewan Association of School Councils	31,000
Saskatchewan Association of Science Fairs	55,000
Saskatchewan Intercultural Association Inc.	10,000
Saskatchewan Organization for Heritage Languages	9,000
Saskatchewan Teachers' Federation	13,000
Saskatoon Board of Education School Division No. 13	6,057
University of Saskatchewan	12,500
Payees under $5,000	103,030
	$ 473,323
	$ 400,939,300

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	$ 75,174
Adventure Printing Ltd.	21,170
Allied Printers Ltd.	21,435
Allset Translation	91,364
Apex Graphics Ltd.	48,192
Balfour, Moss	23,856
Board of Education of the Regina School Division No. 4	283,990
C:\Prompt Computer Systems Inc. /Media Group	425,917
College Mathieu	199,870
Connect Society	62,418
Dell Computer Corporation	468,607
Drumming Hill Productions	28,000
Edmonton Public Schools	37,180
Education Services	98,925
Fastprint Plus	32,963
Federation of Saskatchewan Indian Nations	100,000
Hi Tech Printing and Copies Ltd.	21,858
Information Systems Management Corporation	31,906
ITP Nelson	60,042
James Evans and Associates Ltd.	115,824
Kwik Kopies Ltd.	21,558
Loraine Thompson Information Services Ltd.	39,780
Media House Productions Inc.	282,556
Microage Computer Centres	60,935
Minolta Business Equipment (Canada) Ltd.	30,440
National Computer Systems Inc.	22,562
Northern Lights School Division No. 113	60,456
Oracle Corporation Canada Inc.	59,062
Pahkisimon Nuye-Ah Library System	24,000
Paradigm Consulting Group Inc.	132,926
Pebble Beach Interactive Inc.	25,000
Pitney Bowes of Canada Ltd.	27,657
Printcraft Ltd.	41,926
Printwest Communications Ltd.	30,589
Read, Bonnie J.	40,104
Regina R.C.S.S. Division No. 81	63,203
SHL Systemhouse Inc.	828,814
Saskatchewan Communications Network	26,791
Saskatchewan Institute of Applied Science and Technology	62,244
Saskatchewan Learning Resources Distribution Centre	63,330
Saskatchewan Professional Development Unit	24,325

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	2,308,713
SaskTel	546,428
Schad, Robert A.	20,667
Software Spectrum Canada Ltd.	40,196
St. Paul's R.C.S.S. Division No. 20	25,754
TAP Communications Inc.	57,641
TDB Computer Consulting Ltd.	29,369
Travelodge Hotel	23,544
Trimension Group Training and Consulting	39,548
University of Regina	189,266
University of Saskatchewan	40,920
WBM Office Systems	25,843
Warren, Dianne H.	34,350
Wawryk Associates Ltd.	28,162
William M. Mercer Ltd.	78,109
Payees under $20,000	1,550,997
	$ 9,256,456

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 179,496
Saskatchewan Learning Resources Distribution Centre	618,015
	$ 797,511

Learning Resources Distribution Centre Revolving Fund

Revenue		$ 4,700,561
Expenditure:		
Personal Services	$ 432,483	
Travel	5,128	
Supplier Payments	4,880,965	5,318,576
Net Expenditure		$ 618,015

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$ 53,232
Unionized employees	373,096
Change in accrued payroll liability	6,155
	$ 432,483

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Addison-Wesley Longman Ltd.	$ 956,845
Cheneliere/McGraw-Hill	67,690
Dell Computer Corporation	53,141
Exclusive Educational Products	163,344
Fastprint Plus	43,176
Gage Distribution Co.	61,656
General Publishing Co. Ltd.	34,994
Harcourt Brace and Company Canada Inc.	201,487
Hi Tech Printing and Copies Ltd.	35,841
McGraw-Hill Ryerson Ltd.	492,302
Nelson Canada	996,734
Oxford University Press	29,904
Prentice-Hall Canada Inc.	639,286
Reidmore Books Inc.	32,727
SHL Systemhouse Inc.	307,610
Saskatchewan Property Management Corporation	94,594
Saskatchewan Teachers' Federation	69,502
Trans Western Express Inc.	20,935
Weigl Educational Publishers Ltd.	46,329
Payees under $20,000	532,868
	$ 4,880,965

Correspondence School Revolving Fund

Revenue		$ 1,959,983
Expenditure:		
Personal Services	$ 1,360,541	
Travel	6,054	
Supplier Payments	557,770	
Other Expenditures	114	1,924,479
Net Recovery		$ 35,504

Details of expenditures for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$ 32,268
Luciuk, Gloria Cathy	54,285
Lys, Bernice L.	68,277
Unionized employees	1,206,456
Change in accrued payroll liability	(745)
	$ 1,360,541

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd.	$ 43,857
Dell Computer Corporation	35,777
Hi Tech Printing and Copies Ltd.	50,543
National Print-It Centres	30,046
SHL Systemhouse Inc.	136,481
Saskatchewan Property Management Corporation	43,617
SaskTel	34,940
Payees under $20,000	182,509
	$ 557,770

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 114

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective
To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

Program Delivery
This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective
To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery
This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Mineral Revenues (Subvote EM03)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Exploration and Geological Services (Subvote EM04)

Objective
To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery
This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Petroleum and Natural Gas (Subvote EM05)

Objective
To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery
This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Resource Policy and Economics (Subvote EM06)

Objective
To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery
This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
EM01 Administration									
General Administration	$ 854	$ 64	$ ---	$ 6	$ 97	$ 272	$ 31	$ ---	$ 1,324
Computer Services	488	3	---	3	10	827	192	---	1,523
Subvote Total	1,342	67	---	9	107	1,099	223	---	2,847
EM02 Accommodation and Central Services	---	19	---	---	4	1,472	453	---	1,948
EM03 Mineral Revenues									
Mineral Revenue Collection	1,341	42	---	7	1	30	10	85	1,516
Mineral Compensation	---	---	---	813	---	9	---	---	822
Subvote Total	1,341	42	---	820	1	39	10	85	2,338
EM04 Exploration and Geological Services	2,715	85	---	64	36	277	123	---	3,300
EM05 Petroleum and Natural Gas	3,519	174	---	54	42	212	50	---	4,051
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,333	42	---	13	4	73	8	---	1,473
Energy Sector Initiatives	---	7	34	100	---	2	---	---	143
Subvote Total	1,333	49	34	113	4	75	8	---	1,616
Total	**$ 10,250**	**$ 436**	**$ 34**	**$ 1,060**	**$ 194**	**$ 3,174**	**$ 867**	**$ 85**	**$ 16,100**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	31,434
Alvarez-Gunningham, Christopher		35,466
Ashton, Kenneth E.		70,532
Badger, Thomas M.		33,121
Balfour, Michael		69,297
Bennett, Richard W.		51,927
Bernhardt, Andrew J.		58,676
Bernier, Leslie W.		67,392
Bhargava, Abha		60,946
Bhasin, Yash		51,927
Boisvenue, Graham		15,875
Brown, Carol L.		34,596
Brown, Etna F.		44,505
Cameron, Patricia		36,387
Celis, Washington		51,927
Clayton, Raymond E.		112,536
Couling, Andrea Lauren		2,844
Crocker, Helena		28,323
Cummings, Marie		35,186
Cunningham, Keith Edward		49,983
Dancsok, Edward F. R.		60,546
Dang, Joe		74,169
Dark, Trevor George		82,977
Delaney, Gary D.		71,378
England, Shannon L.		7,560
Ferguson, Michael D.		67,392
Fink, Roderich Wilfred		64,770
Flaman, Colleen		43,242
Fletcher, Dale G.		79,638
Forster, Margaret		64,451
Fredericks, Jay H.		64,770
Gilboy, Christopher F.		64,437
Gracie, Andrew J.		65,223
Gray, Shaun		47,394
Greggains, William Randy		60,546
Guliov, Paul		16,996
Haidl, Frances		60,546
Hall, Maurice W.		74,169
Hall, Raelynn Stacy		5,247
Han, Todd H.		8,912
Harding, Tricia A.		51,207
Harper, Charles T.		72,229
Hartman, Monica L.		62,152
Hoffman, John Edward		26,211
Hutch, Gordon F.		79,374
Jacobson, A. Lynn		69,297
Kelley, Lynn I.		52,227
Koepke, Douglas W.		51,927
Koop, Donald		86,118
Krause, Shirley		34,383
Kreis, L. Kim		60,546
Lafrance, Bruno D.		60,889
Lake, Louise C.		31,434
Lee, Norman C.		64,437
Lerner, Bruce G.		67,392
Lopez, Gil B.		64,437
Loseth, Howard M.		60,546
MacDougall, David G.		65,095
Mahnic, Paul A.		46,892
Mak, Karen		47,610
Martens, Brent S.		54,525
Mathieson, J. Brian		69,669
Maxeiner, Ralf O.		55,723
McFadyen, Danny L.		102,890
McLean, Richard		67,392
McLean, Sandra Lee		42,987
Montenegro, Michel A.		41,359
Moran McQuinn, Margaret		64,770
Pappas, Ted		70,050
Paterson, Douglas F.		70,050
Patterson, George		91,767
Pelletier, Ronald J.		51,927
Popp, Eveleen A.		27,585
Reding, Dean		46,791
Reeves, Philip L.		53,396
Ritter, Jeffrey D.		14,624
Rogers, Murray C.		47,409
Roske, Darwin E.		60,546
Ruse, Douglas C.		5,000
Rymes, Stephen M.		65,203
Sanders, Hal David		78,225
Schlosser, Rodney L.		58,806
Schmid, Albert P.		49,113
Schwann, Pamela L.		4,239
Senft, Dallas		70,050
Sereda, Myron A.		79,638
Sibbald, Thomas I. I.		74,169
Simmons, Garth D.		60,546
Skwara, Adeline M.		70,341
Slimmon, William L.		56,274
Stolz, Horst		65,850
Swanson, Fred		53,753
Thackeray, Jerry Kenneth		52,647
Troesch, Linda M.		51,927
Troyer, D. Robert		56,799
Vigrass, Laurence W.		7,500
Walter, Murray		5,000
West, Albert F.		52,338
Wheale, Sharon S.		60,546
Wilhelm, Bruce D.		48,654
Wilson, Bruce W.		92,067
Wilson, Malcolm A.		80,146
Wimmer, Chris H.		49,662
Wist, Floyd G.		60,546
Wolfram, Raymond L.		58,806
Wysminity, James M.		56,344
Yeo, Gary		71,536
Zimmer, Deidra T.		3,252
Unionized employees		4,461,626
Change in accrued payroll liability		12,141
Less: reimbursement		(38,142)
	$	10,249,708

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	$	36,839
Sonntag, Hon. Maynard		436
Thomson, D. Andrew		2,599
Other		396,789
Less: reimbursement		(1,064)
	$	435,599

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under $5,000	$	250

Transfers — Concluded

Resource Policy and Economics (Subvote EM06) — Concluded

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	$	5,400
Canadian Electricity Association		5,000
Greater Vancouver Regional District		10,000
University of Regina		10,000
Payees under $5,000		3,723
	$	34,123
	$	34,373

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Amax Foundation Inc.	$	24,988
Brunswick Filing Systems Inc.		20,983
Canadian Energy Research Institute		22,309
Cosmos Energy Inc.		519,593
Dutch Industries Ltd.		101,514
Highwood Communications Saskatchewan Ltd.		76,295
Information Systems Management Corporation		381,470
Lex Minerals Inc.		29,793
M.R.2-McDonald and Associates		31,016
National Trust Co.		50,000
Osprey Wings Ltd.		34,606
Pan Canadian Petroleum Ltd.		50,000
PBSC Computer Training Centres		51,630
Queen's Printer Revolving Fund		25,276
Saskatchewan Oil and Gas Corporation		50,000
Saskatchewan Property Management Corporation		1,913,211
Saskatchewan Research Council		20,100
SaskTel		242,403
Shell Canada Limited		50,000
Software Spectrum Canada Ltd.		43,222
Toshiba of Canada Ltd.		20,773
University of Saskatchewan		22,780
Vercom Systems		428,491
WBM Office Systems		235,660
Payees under $20,000		856,830
Less: reimbursement		(7,736)
	$	5,295,207

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	85,000

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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
To provide the department with corporate administrative, financial, human resource, system and office support services; and to develop, evaluate and implement departmental administrative policies, as well as coordinate the department's communications activities.

Program Delivery
This program provides executive direction and leadership, central administration, financial and human resource management, central information system services, and internal and public communication and educational programs.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Parks and Facilities (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forestry (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Forest Fire Management (Subvote ER10)

Objective
To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Fish and Wildlife (Subvote ER05)

Objective
To manage, protect, sustain and enhance fish and wildlife resources and to maximize recreational opportunities and associated economic benefits.

Program Delivery
This program manages the Province's fish and wildlife resources to ensure sustainability of ecosystems, recreation, and economic benefits; and protects and enhances the habitat base through wildlife conservation and recovery programs, plus through fish habitat protection, restoration, and fish harvest allocations. It ensures public and government involvement in implementation of all wildlife management programs for the optimum social and economic benefits of Saskatchewan residents. It also provides grant funding for the Saskatchewan Wetland Conservation Corporation.

Fish and Wildlife Development Fund (Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
This program supports the maintenance and enhancement of fish and wildlife resources in the Province through the use of thirty percent of revenue received from the sale of hunting and fishing licences.

Environmental Assessment
(Subvote ER03)

Objective
To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery
This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Environmental Protection
(Subvote ER11)

Objective
To provide environmental protection activities concerning municipal, commercial and industrial operations; and to provide funding for the operation of the Beverage Container Collection and Recycling System.

Program Delivery
This program provides planning, standards-setting, partnership, and ecological monitoring designs for a diverse collection of the department's environmental protection programs, including the administration of regulatory programs for: water/wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and used oil collection. It provides funding for the operation of the Beverage Container Collection and Recycling System; and provides grants to environmental and resource agencies.

Sustainable Land Management
(Subvote ER15)

Objective
To provide policy direction for the allocation and management of Crown resource land and integrated land; to undertake integrated land use planning for Crown resource land; and to manage the treaty land entitlement responsibilities for the department.

Program Delivery
This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Policy and Public Involvement
(Subvote ER14)

Objective
To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery
This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ER01 Administration	$ 5,652	$ 324	$ 12	$ 620	$ 500	$ 1,030	$ 1,280	$ 26	$ 9,444
ER02 Accommodation and Central Services	---	23	---	26	---	4,493	30	---	4,572
ER08 Operations									
Field Operations	14,444	2,784	145	402	2	2,769	581	---	21,127
Commercial Revolving Fund Subsidy	---	---	---	---	---	---	---	4,006	4,006
Commercial Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(309)	(309)
Resource Protection and Development Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(60)	(60)
Subvote Total	14,444	2,784	145	402	2	2,769	581	3,637	24,764
ER04 Parks and Facilities									
Park Programs	1,177	81	2	37	---	87	20	---	1,404
Regional Parks	---	---	75	---	---	---	---	---	75
Maintenance and Services	670	72	---	9	---	177	15	---	943
Facilities Capital	298	30	---	1,776	---	626	463	---	3,193
Subvote Total	2,145	183	77	1,822	---	890	498	---	5,615
ER09 Forestry									
Forest Programs	3,108	284	28	615	---	749	182	---	4,966
Reforestation	119	---	---	1,651	---	1	---	---	1,771
Insect and Disease Control	60	28	4	168	---	14	---	---	274
Subvote Total	3,287	312	32	2,434	---	764	182	---	7,011
ER10 Forest Fire Management									
Forest Fire Operations	11,391	1,289	7	1,204	4	10,528	943	---	25,366
Recoverable Fire Suppression Operations	257	28	---	4	---	409	---	---	698
Subvote Total	11,648	1,317	7	1,208	4	10,937	943	---	26,064
ER05 Fish and Wildlife									
Fish and Wildlife Programs	1,640	307	12	154	---	953	112	---	3,178
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	---	503
Subvote Total	1,640	307	515	154	---	953	112	---	3,681
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	875	---	---	---	---	---	875
Wildlife Development	---	---	1,605	---	---	---	---	---	1,605
Subvote Total	---	---	2,480	---	---	---	---	---	2,480

ER03 Environmental Assessment									
Environmental Assessment	589	32	---	69	---	40	5	---	735
Uranium Board of Inquiry	---	8	---	92	---	---	---	---	100
Subvote Total	589	40	---	161	---	40	5	---	835
ER11 Environmental Protection									
Environmental Protection	1,849	136	315	134	---	150	144	---	2,728
Environmental Grants	---	---	203	---	---	---	---	---	203
Beverage Container Collection and Recycling System	---	---	7,880	---	---	---	---	---	7,880
Subvote Total	1,849	136	8,398	134	---	150	144	---	10,811
ER15 Sustainable Land Management	993	85	5	10	---	70	72	---	1,235
ER14 Policy and Public Involvement	1,114	77	18	23	---	55	24	---	1,311
Total	**$ 43,361**	**$ 5,588**	**$ 11,689**	**$ 6,994**	**$ 506**	**$ 22,151**	**$ 3,871**	**$ 3,663**	**$ 97,823**

*This includes extraordinary personal services of $745.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Agar, Dawn	$ 27,453
Ahmed, Riazuddin	66,087
Alberts, Howard	76,487
Amundson, Dale L.	51,927
Anderson, Ellis Vestal	56,070
Anderson, Gail M.	56,070
Arnold, Steven D.	39,789
Ashcroft, Peter	51,927
Bahr, George Kenneth	60,217
Baird, Robert	55,788
Ballagh, Dave	44,260
Balych, Maurice A.	15,391
Baran, Fred M.	89,395
Barber, Sydney	72,675
Barclay, Ross	63,511
Baschak, Lawrence	49,982
Baumgartner, Anthony C.	49,818
Benson, James Alexander	80,207
Berezowsky, Ronald J.	64,770
Bernier, Donald L.	63,017
Best, Brenda	31,198
Betson, George W.	56,070
Bishop, Ian J.	58,806
Bitter, Brent	58,233
Boczulak, David	52,165
Bosgoed, Charles	56,330
Brash, Joan F.	34,053
Brewster, Dave A.	58,164
Brown, Kirk	38,643
Brunt, Russell K.	74,778
Burrows, Raymond Gordon	64,770
Callele, Kevin	62,043
Carey, Colleen G.	8,144
Carlson, Carl Edward	51,927
Carriere, Murdoch V.	58,233
Casavant, Felix Joseph	64,323
Chang, Victor S.	74,169
Chen, Marilyn E.	50,148
Chen, Maynard Y.	64,770
Chemeski, Derek Lyle	41,898
Chemey, Nancy E.	55,635
Chernysh, Joseph C.	50,478
Chomeyko, Sharon Denise	39,996
Clark, Kim	53,285
Cochlin, Peter Edwin	56,643
Coffin, Sharon Anne	58,528
Coleman, Rockney J.	55,299
Coleridge, Kevin	49,986
Conacher, Glen A.	64,770
Cooke, Leslie J.	110,422
Coombes, David Vern	64,770
Cooper, Lorne P.	69,297
Croll, Nancy E.	45,488
Davidson, Catherine A.	31,903
Davis, Byron W.	51,927
Dean, Edward Louis	64,770
Dorma, Everett	46,575
Douglas, Dwayne E.	56,070
Douslin, Richard	55,590
Dumelie, Michael L.	16,710
Duncan, Allen H.	65,556
Duncan, Ross A.	70,573
Dunlop, Alex R.	56,070
Dunn, Christopher Luke	57,585
Edwards, John Donald	55,080
Elsaesser, Donald P.	4,754
Engele, Denis Henry	55,299
England, Earl	56,856
Erickson, Ronald Wayne	72,675
Everett, Murray E.	56,070
Ferris, Samuel A.	60,546
Galger, Brian	42,948
Galloway, Lyle	56,856
Garnwell, Robert C.	64,770
Ganong, Blaine W.	69,297
Gardiner, Robert H.	55,674
Gee, Edgar	44,925
Gerbrandt, Marvin Mark	51,927
Getzlaf, Mark N.	64,072
Golly, William Stuart	64,188
Gruszka, Fernanda	67,533
Hainstock, Keith E.	51,927
Hallsworth, Gregg	55,728
Hanley, Paul Terry	48,573
Harrison, Thomas Edward	74,169
Harvey, David Andrew	69,297
Hedger, Hugh Harold	64,770
Hill, Paula B.	50,837
Hjertaas, Dale George	55,584
Hobbs, Holly M.	52,779
Hooker, Louise A.	39,777
Howard, Heather	47,614
Hunt, Hugh Maurice	73,533
Hutchinson, Richard	54,874
Ingell, Carol	41,238
Jessop, Daryl William	64,770
Johnson, Greg M.	53,502
Johnston, Mark	48,753
Kealey, Tim S.	23,665
Keel, Jack Warren	51,927
Kellsey, Donna	74,169
Kelly, Kenneth E.	64,770
Kidd, Robert	65,406
Kinnear, John David	51,927
Klassen, Marlon Keith	56,070
Knoll, Richard P.	83,825
Kolosky, Wesley D.	79,486
Kopp, Angela	7,062
Kotyk, Wesley P.	42,936
Krahe, Monica D.	56,088
Kramer, Stuart L.	112,409
Laborde, Neil Edmund	51,927
Laing, Barbara	40,128
Laitres, Yvonne M.	47,273
Lalonde, Robert	55,392
Langford, Lynda Lorraine	74,169
Lauten, Karl P.	64,770
Lawrysyn, William L.	27,914
Laxdal, Thomas G.	64,770
Lechner, Larry J.	79,374
Lee, Curtis E.	55,815
Lightfoot, Wayne M.	51,927
Liskowich, Mark W.	48,955
Livingston, Diane A.	46,541
Lix, Lorraine L.	35,447
Loef, Calvin	51,927
Longpre, Glen A.	49,256
Lorer, Daniel	58,806
Lozinsky, Kenny Franklin	63,084
Lungull, Eric L.	58,722
MacAulay, Donald J.	79,374
MacAuley, Angus J.	91,629
MacDonald, Cindy	49,416
MacLennan, Ross R.	107,318
MacPherson, Seonaid Ann	61,635
Mar, Gordon V.	34,692
Mason, Bradley R.	56,070

Personal Services — Concluded

Maynard, Ronald	50,943
Mazur, Douglas H.	79,374
McConnell, James Colin	74,169
McCutcheon, John	48,072
McEachern, Robert D.	64,770
McIntosh, Susan M.	34,248
Melnychuk, Ken W.	56,082
Messner, Ken	47,961
Miller, William J.	49,961
Mitten, Sue	57,741
Morin, Sharon M. A.	46,487
Muldoon, Joseph	73,878
Mulligan, Ryan	51,795
Munro, James	58,763
Murray, John	51,464
Mutch, Graham R.	64,770
Nargang, Darryl D.	73,620
Nisbet, Virginia M.	44,505
Noble, David Arnold	122,940
Oberik, Larry G.	64,770
Orban, Janine M.	49,722
Oystryk, Leslie Micheal	56,379
Pasloski, Edwin R.	56,070
Patel, Baldevbhai S.	51,368
Phillips, David W.	74,820
Phommavong, Thon T.	42,912
Pisiak, Krystal J.	48,072
Pitzel, Mark P.	34,716
Plaster, Robert D.	50,215
Plemel, Mary Lee	41,616
Powell, David	19,760
Pritchard, Rick A.	56,070
Quinn, Ronald J.	59,247
Reimer, Elvin	55,371
Roberts, Robert H.	54,119
Robinson, Douglas	55,299
Robinson, R. Scott	61,369
Rolles, Glen P.	134,321
Ross, Malcolm K.	64,770
Ruggles, Robert G.	79,374
Samways, Maxine Katherine	18,973
Sanden, Richard T.	60,546
Sawchyn, William W.	62,823
Schisler, John M.	74,282
Schmalz, Colette	47,614
Scott, Marilyn	8,344
Sherratt, Dennis	79,374
Shussel, Rick A.	54,267
Sinclair, Leonard S.	57,354
Smith, Bruce L.	113,481
Smith, Raymond	3,986
Souliere, Jocelyn M.	73,617
Stanley, Lawrence William	72,210
Stenzil, Robert J.	68,328
Stewart, Robert J.	77,919
Stewart, W. Ross	70,334
Stilling, Richard A.	64,188
Strom, Natalie A.	31,853
Stubbington, Barry W.	60,546
Sukava, Larry Frank	64,770
Surkan, Nancy G.	31,434
Swanson, Mervin Eric	79,374
Taylor, Paul	33,420
Tether, Robert B.	52,796
Thiele, Peter J.	52,473
Thompson, John D.	56,177
Thompson, Rodney Lee	49,673
Todd, Ronald J. L.	56,070
Trautman, Theresa M.	55,650
Tulloch, David	64,359
Vandermey, Shelleen	78,633
Warbeck, Joe P.	60,546
Weatherbee, Kevin	42,837
Webster, Brent	48,375
Will, Gordon W.	58,302
Willard, Bruce	57,865
Willcocks, Allan J.	78,429
Wilson, Donna L.	44,505
Winter, Linda Janet	51,927
Wood, Sharon	60,546
Woodcock, Douglas Scott	56,070
Wyatt, Gary L.	64,437
Yuen, Alvin K. W.	44,695
Zaran, Wendy	42,105
Zielke, Randy	56,070
Zimmer, William B.	55,008
Zipchian, Mary Ann	40,440
Zukowsky, Ronald	79,374
Payees under $2,500	9,775
Unionized employees	30,595,392
Change in accrued payroll liability	(31,221)
	$ 43,361,146

Travel

Ministers' Travel

Scott, Hon. R. Lorne	$ 23,081
Other	5,565,487
Less: reimbursement	(1,037)
	$ 5,587,531

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

Saskatchewan Wildlife Federation	$ 10,000
Payees under $5,000	1,580
	$ 11,580

Operations (Subvote ER08)

Field Operations

Federation of Saskatchewan Indian Nations	$ 131,500
Metis Society of Saskatchewan	10,000
Payees under $5,000	3,333
	$ 144,833

Parks and Facilities (Subvote ER04)

Park Programs

Payees under $5,000	$ 1,833

Regional Parks

Saskatchewan Regional Parks Association	$ 75,000
	$ 76,833

Transfers — Concluded

Forestry (Subvote ER09)

Forest Programs

Forest Engineering Research Institute of Canada	$	24,700
Payees under $5,000		3,200
	$	27,900

Insect and Disease Control

Payees under $5,000	$	4,000
	$	31,900

Forest Fire Management (Subvote ER10)

Forest Fire Operations

Federation of Saskatchewan Indian Nations	$	7,000

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Federation of Saskatchewan Indian Nations	$	5,000
Payees under $5,000		7,366
	$	12,366

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	$	503,000
	$	515,366

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	$	874,660

Wildlife Development

Fish and Wildlife Development Fund	$	1,604,833
	$	2,479,493

Environmental Protection (Subvote ER11)

Environmental Protection

Partners for the Saskatchewan River Basin	$	5,000
Regional Authority of Carlton Trail		300,000
Saskatchewan Water Corporation		10,000
	$	315,000

Environmental Grants

Beverly and Qamanirjuaq Caribou Management Board	$	13,500
Canadian Council of Ministers of the Environment		49,100
Federal Provincial Parks Council		6,200
Fur Institute of Canada		11,000
Major Industrial Accidents Council of Canada		10,000
Receiver General for Canada - Canadian Environmental Assessment Agency		5,300
Saskatchewan Eco-Network		15,000
Saskatchewan Forestry Association		5,300
Saskatchewan Water Appeal Board		64,000
University of Saskatchewan		20,000
Payees under $5,000		3,600
	$	203,000

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	$	7,880,000
	$	8,398,000

Sustainable Land Management (Subvote ER15)

Federation of Saskatchewan Indian Nations	$	5,000

Policy and Public Involvement (Subvote ER14)

Canadian Society of Environmental Biologists	$	5,000
University of Regina		13,350
	$	18,350

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc.	$	20,029
Ace Electric Ltd.		50,643
Acklands - Grainger Inc.		43,826
Actionwear Saskatoon Ltd.		67,969
Aerial Recon Surveys		32,566
Aero Recip (Canada) Ltd.		54,565
Agency Chiefs Tribal Council Inc.		34,699
Agra Earth and Environmental Ltd.		52,855
Airm Supply Ltd.		51,526
Air-Sask Aviation 1991		43,405
Aircraft Cylinder and Turbine Inc.		56,070
Airpower Inc.		68,239
Anixter Canada Inc.		25,881
Arborvitae Environmental Services Ltd.		81,369
Archibald Enterprises Inc.		95,661
Athabaska Airways Ltd.		649,739
Aviall Canada Ltd.		46,657
Aviation Supplies		49,044
Beardy's and Okemasis Band No. 96 and 97		20,016
Beauval, Northern Village of		21,194
Beaver Lumber Co. Ltd.		131,858
Bombardier Inc.		166,458
Buffalo Narrows, Northern Village of		34,691
CDSL Canada Ltd.		41,972
Canadian Helicopters Limited		34,725
Canadian Territorial Helicopters Inc.		227,934
Canadian Tire Associate Store		21,209
CASP Aerospace Inc.		22,514
Chemonics Industries (Canada) Ltd.		310,022
Christopherson Industrial Supplies		47,926

Supplier Payments — Continued

Compu-Redi/Tenex	20,255
Con-Force Structures Ltd.	100,454
Continental Helicopters	80,712
Conversion Technology	70,692
Correctional Facilities Industries Revolving Fund	44,717
Courtesy Air Inc.	104,136
Crane Supply	30,713
Crossland Transporting Inc.	71,280
Cumberland House Cree First Nation	135,830
Data Business Forms	205,680
Davis Machine Co. (1960) Ltd.	31,790
Dell Computer Corporation	79,483
Delta Helicopters Ltd.	104,743
Earnshaw, Pat	28,229
Edmonton Aero Accessories (1994) Ltd.	27,405
ESRI Canada Limited	58,158
Esso Petroleum Canada	80,113
Evergreen Lighting Services	40,000
Fasttrack Management Group Ltd.	158,445
Federated Co-operatives Ltd.	49,507
Field Aviation Co. Inc.	38,453
Forest Technology Systems Ltd.	40,304
G. B. Consulting Ltd.	49,556
GE Capital Technology Management Services Inc.	22,960
Gabriel Construction Ltd.	322,698
Global Remote Sensing Inc.	34,580
Goulet Aircraft Supply Ltd.	33,135
Gronnerud and Associates	129,350
Guillevin International Inc.	27,300
Harvest Services (1995) Ltd.	60,614
Harvey, David Andrew	29,773
Heli-Lift International Inc.	133,490
Highland Helicopters Ltd.	387,650
Hy-Ridge Helicopters	40,284
IBM Canada Ltd.	21,215
Ikon Office Solutions	25,824
Ile a la Crosse Airways	34,170
Ile a la Crosse, Northern Village of	35,141
Imperial Oil Ltd.	910,630
Information Systems Management Corporation	101,174
Infrascan Inc.	55,763
Innova Envelope Inc.	22,469
International Radiography and Inspection Services (1976) Ltd.	24,601
Jackson Air Services Ltd.	99,972
Jay's Moving and Storage Ltd.	61,391
K and C Silviculture Farms (Alberta) Ltd.	24,152
KPMG Consulting	26,681
Kamsack Lumber Inc.	34,630
Ken Klein's Electric Ltd.	34,685
KHS Environment Management Group Ltd.	57,015
La Loche Airways Ltd.	27,939
La Loche, Northern Village of	31,133
La Ronge Aviation Services Ltd.	88,399
Lawrence Bay Airways Ltd.	78,162
Leoville Savings and Credit Union Ltd. and Thomas Management Ltd.	140,494
M.R.2-McDonald and Associates	49,377
Madraga Distributors Ltd.	44,921
Maritime Services	91,748
Matco Transportation Systems	25,211
Maurice Soulodre Architect Ltd.	29,232
Meadow Lake Tribal Council	196,628
Mervin's Trailer Hauling Ltd.	24,792
Minister of Finance - Department of Finance	54,348
Morin, Philip	32,275
Nagel's Audio Visual Ltd.	28,148
Newfoundland Minister of Finance	65,207
Noonan Industries Ltd.	34,883
North Central Helicopters Ltd.	1,123,499
North West Geomatics Ltd.	31,528
Northern Dene Airways Ltd.	145,275
Northern Petroleum Service Ltd.	222,245
Northern Store	229,180
Okanagan Aero Engine	34,379
Oracle Corporation Canada Inc.	819,479
Osimas Helicopter Ltd.	259,386
Osprey Wings Ltd.	120,053
Pacific Regeneration Technologies Inc.	573,010
PAR Industries Inc.	148,488
Paul's Business Machine Service Ltd.	39,388
PBSC Computer Training Centres	30,245
Pelican Narrows Air Services Ltd.	77,835
Peter Ballantyne Cree Nation	40,271
Petro-Canada	23,615
Points North Air Services Inc.	70,903
Prairie Media Watch	27,522
Precision Engines Corporation	415,787
Prince Albert Co-operative Association Ltd.	24,273
Prince Albert Grand Council	265,323
Printwest Communications Ltd.	35,408
Productivity Point International	90,826
R. Nicholls Distributors Inc.	64,252
Receiver General for Canada - Canadian Environmental Assessment Agency	82,874
Receiver General for Canada - Canadian Forest Service	23,000
Rescan Environmental Services Ltd.	22,425
Resource Protection and Development Revolving Fund	1,015,479
Robertson Trading Ltd.	52,097
Roots Reforestation Inc.	63,882
Safety Centre Ltd.	25,093
Saskatchewan Forestry Association	131,654
Saskatchewan Government Insurance	75,498
Saskatchewan Housing Corporation	418,791
Saskatchewan Property Management Corporation	5,306,133
Saskatchewan Research Council	112,294
Saskatchewan Water Corporation	233,407
Saskatchewan Wheat Pool	74,378
Saskatoon, City of	22,870
SaskEnergy Incorporated	24,762
SaskPower Corporation	162,207
SaskTel	1,863,473
SaskTel - Mobility	123,918
Schneider Brothers Contracting Ltd.	33,482
Scott's General Store	39,306
Seacor Environmental Engineering Inc.	24,382
Second Chance Body Armor, Inc.	123,077
Shell Canada Limited	23,901
Shell Canada Products Ltd.	59,520
Signal Industries 1998 Saskatchewan	28,646
Silviba Services Ltd.	47,113
Smokey Lake Tree Planters Inc.	310,805
Software Spectrum Canada Ltd.	44,336
Southwest Agroforestry	50,000
Supreme Office Products Ltd.	20,359
Surplus Plus Inc.	22,390
TAD Radio of Canada Inc.	144,195
TAP Communications Inc.	81,672
TTL Computer Concepts	907,412
Technisonic Industries Ltd.	27,889
Telecom Leasing Canada (TLC) Ltd.	105,420
Thunder Hills Store	36,286
Time Air Inc.	30,704
Tison Construction Corporation	307,541
Toshiba of Canada Ltd.	70,114
Tree Top Services	27,330

Supplier Payments — Concluded

Tri-Star Aerospace Inc.	25,531
Triple S Construction Co. Ltd.	253,380
Turnor Lake, Northern Hamlet of	21,172
United Aeronautical Corporation	71,510
University of Saskatchewan	39,974
Upper Valley Aviation Ltd.	27,132
Vancouver Island Helicopters Ltd.	79,521
Venture Air Ltd.	20,010
Venture Helicopters	116,605
Victory Construction Ltd.	59,248
WBM Office Systems	866,868
Wattcomm	20,351
Wawryk Associates Ltd.	211,732
Western Business Machines	67,379
Western Draglines Corporation	149,936
Western Northwestern Helicopters Ltd.	536,836
Western Propeller Company Ltd.	46,229
Westland Rec-Creation Concepts Inc.	29,618
Wheatland Business Forms	21,370
Wildfire Fire Equipment Inc.	65,837
Willcocks, Allan J.	41,278
Payees under $20,000	5,458,428
Less: reimbursement	(109,137)
	$ 33,523,254

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 3,696,823
Resource Protection and Development Revolving Fund	(59,930)
Change in valuation allowance	25,507
	$ 3,662,400

Commercial Revolving Fund

Revenue		$ 11,646,994
Expenditure:		
Personal Services	$ 7,042,334	
Travel	762,528	
Supplier Payments	3,513,626	
Other Expenditures	19,329	11,337,817
Net Recovery		$ 309,177

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Duhaime, Francois J.	$ 40,524
Flavell, Guy	48,072
Foraie, Merle	47,883
Greggains, Walter William	48,072
Ireland, William Garnet	48,072
MacDiarmid, Douglas	45,573
Schiefner, Larry E. P.	42,705
Smith, Richard	44,505
Unionized employees	6,622,743
Change in accrued payroll liability	54,185
	$ 7,042,334

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A and L Plumbing and Heating Ltd.	$ 31,398
A-1 Tank Cleaners (1981) Ltd.	22,311
Ace Electric Ltd.	37,289
Adventures Ltd.	21,494
Beaver Lumber Co. Ltd.	26,350
Brandt Industries Ltd.	30,941
Crane Supply	20,732
Evergreen Lighting Services	34,112
Federated Co-operatives Ltd.	134,420
G. Ungar Construction Ltd.	43,690
General Paint Ltd.	20,619
ICG Propane Inc.	39,371
Joe's Welding and Repair	33,475
Marketing Den	70,545
Petro-Canada	29,130
Prybylski, Elwood	32,616
Resource Protection and Development Revolving Fund	185,334
Royal Bank of Canada	25,953
Saskatchewan Express	22,667
Saskatchewan Government Insurance	65,647
Saskatchewan Property Management Corporation	117,688
SaskEnergy Incorporated	48,324
SaskPower Corporation	518,705
SaskTel	175,985
Signal Industries 1998 Saskatchewan	20,633
Software Spectrum Canada Ltd.	27,521
TTL Computer Concepts	26,690
Unisource Canada Inc.	44,041
WBM Office Systems	28,630
Payees under $20,000	1,577,341
Less: reimbursement	(26)
	$ 3,513,626

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 19,329

Resource Protection and Development Revolving Fund

Revenue		$ 3,130,057
Expenditure:		
Personal Services	$ 890,981	
Travel	79,678	
Supplier Payments	2,101,153	
Other Expenditures	(1,685)	3,070,127
Net Recovery		$ 59,930

Resource Protection and Development Revolving Fund—Concluded

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$	61,380
Unionized employees		831,132
Change in accrued payroll liability		(1,531)
	$	890,981

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Armstrong Implements (1993) Ltd.	$	27,392
Aviall Canada Ltd.		20,972
Bioforest Technologies Inc.		48,522
D. W. Wallace Construction		22,271
Ericsson Communications Canada		35,624
Fabtec Structures Ltd.		69,390
Green Forest Applicators Ltd.		1,183,375
Len's Trucking Ltd.		31,488
Racal Canada Inc.		30,000
RDS Radio Inc.		38,940
Receiver General for Canada - Industry Canada		62,889
Resource Protection and Development Revolving Fund - Equipment Rental		34,720
SaskTel		99,517
Payees under $20,000		396,053
	$	2,101,153

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	(1,685)

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space issues.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Cabinet Ministers.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Cabinet Ministers and other senior officials when conducting business in Saskatoon.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It also manages the communications counselling function and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Review Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Cabinet Ministers. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Expenses of Conducting Votes Under *The Time Act* (Subvote EX05)

Objective
To provide the administrative function with respect to conducting votes.

Program Delivery
This program provides for the administration of votes under *The Time Act* by providing returning officers, polling officials, polls, advertising, and ballots for time votes in the Province.

Cabinet and Policy and Planning Secretariats (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, orders-in-council, and regulations; and provides support to Cabinet committees. The Policy and Planning Secretariat provides analysis and support services to the Planning and Priorities Committee of Cabinet.

Members of the Executive Council (Authorized by Law) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Program Delivery
This program administers the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Cabinet Ministers.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EX01 Administration	$ 1,918	$ 46	$ 2	$ 96	$ 21	$ 335	$ 125	$ ---	$ 2,543
EX02 Accommodation and Central Services	---	23	---	---	---	816	3	---	842
EX07 Premier's Office	272	83	---	6	---	47	2	---	410
EX03 Communications Coordination and Media Services	830	12	---	8	119	83	2	---	1,054
EX08 House Business and Research	333	18	---	---	33	35	2	---	421
EX05 Expenses of Conducting Votes Under *The Time Act*	---	---	---	---	---	---	---	---	---
EX04 Cabinet and Policy and Planning Secretariats									
Cabinet Secretariat	272	1	---	---	1	30	---	---	304
Policy and Planning Secretariat	457	17	---	8	9	86	1	---	578
Subvote Total	729	18	---	8	10	116	1	---	882
EX06 Members of the Executive Council (Authorized by Law)	679	---	---	---	---	---	---	---	679
Total	**$ 4,761**	**$ 200**	**$ 2**	**$ 118**	**$ 183**	**$ 1,432**	**$ 135**	**$ ---**	**$ 6,831**

*This includes extraordinary personal services of $171.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$	37,511
Adams, Christopher		19,864
Amyotte, Sharon		31,525
Ameson, Anna L.		43,755
Atkinson, Hon. Patricia		35,416
Barnford, Noela Anne		33,923
Baron, Cindy		13,655
Binda, Carlo		46,872
Bogdasavich, Francis J.		157,500
Brachman, Judy E.		56,343
Bradley, Hon. Judy L.		26,955
Bridges, Myrna L.		37,383
Buchanan, Loree		9,434
Burgess, Darwin		16,558
Burton, Christine		11,668
Bzdel, Leanne M.		39,908
Cabrera, Sonia E.		10,937
Cairns, Deanne A.		17,058
Calvert, Hon. Lorne A.		35,416
Clark, Carolyn A.		3,031
Cline, Hon. Eric H.		35,416
Coulling, Andrea Lauren		4,849
Crofford, Hon. Joanne S.		35,416
Crook, Roderick		7,094
Davis, Anne M.		29,358
Davitt, Patrick		29,502
Delorme, Anita Francis		5,916
Dermody, Catherine Rose		69,135
Dudley, Judy L.		42,953
Dybwad, Carmen		46,669
Easto, Donna M.		58,136
Ellis, Robert W.		47,919
Eremondi, Thomas J.		2,706
Fafard, Patrick		14,281
Faller, Noreen C.		36,140
Flegg, Sharon G.		42,105
Fuentes, Anabelle		23,438
Gamble, Becky Lou		31,434
Gilbert, Ralph		51,396
Goulet, Hon. Keith N.		35,416
Groenen, Wilma A.		16,395
Grundahl, Marcus Jaan		7,912
Haluk, Chris S.		38,710
Harasen, Lorne W. F.		72,654
Heidt, Bonita K.		59,445
Hoyer, Patricia S.		8,802
Husnik, Sharon		36,552
Jack, Julianne		43,755
Kaufmann, Vonnie		44,460
Korbo, Nancy Agnes		27,748
Krichkowski, Florence		37,383
Labrash, Angela T.		38,335
Lautermilch, Hon. Eldon F.		35,416
Leake, Gregory		64,053
Lingenfelter, Hon. Dwain M.		40,475
Lodoen, Sandra		16,106
Lozowchuk, Larissa		8,594
Lys, Leta		30,597
MacKinnon, Hon. Janice C.		35,416
MacLeod, Leslie		26,700
MacNaughton, Terry S.		41,880
Macyshon, Douglas Michael		11,542
Manz, Murray W.		44,128
Marchildon, Gregory P.		128,778
Massier, Margaret I.		34,846
McCormick, Jaime D.		5,718
McDonald, Debra M.		8,900
McIntyre, Lindy L.		41,515
McKeen, Jill		22,474
Miller, Susie		19,500
Milne, Wendy		18,976
Minja, Lynn A.		81,792
Mitchell, Hon. Robert W.		35,416
Mugliston, Kay E.		7,737
Neilson, Carole Jean		26,411
Nelson, Shelley		37,383
Nicol, James		65,469
Nilson, Hon. John Thomas		35,416
Norlander, Theresa		31,365
Peach, Ian		40,236
Penikett, Tony		63,895
Pyle, Janet P.		34,966
Rau, Irene		69,321
Rebeyka, Carolyn		31,913
Renaud, Andrew L. J.		2,755
Righetti, Brenda M.		84,918
Romanow, Hon. Roy J.		50,594
Rybotycki, Bill		54,591
Samuelson, Judy		104,006
Sanchez, Monica M.		27,992
Sanders, Dianne L.		23,190
Sawchyn, Lorena K.		36,552
Scherr, Henry		36,435
Schmidt, Bonnie		36,363
Scott, Hon. R. Lorne		35,416
Scotton, Delaine O.		50,185
Serby, Hon. Clay J.		35,416
Shillington, Hon. Edward B.		35,416
Shoulak, Susan A.		36,552
Sklar, Brian		47,667
Sonntag, Hon. Maynard		26,955
St. Denis, Margaret P.		28,406
Stinka, Wendy N.		33,022
Stobbe, Mark J.		78,185
Stoesser, Elise		4,921
Streete, Janice		24,732
Teichrob, Carol R.		35,416
Thacyk, Lois L.		73,710
Topp, Brian		87,193
Treble, Gina		19,996
Trew, Pauline M.		39,327
Tustin, Margaret A.		49,964
Upshall, Eric M. T.		35,416
Warrick, Janet I.		36,216
Wegmann, Nanette		27,906
Weston, Marianne		97,698
Whyte, John D.		21,000
Wiebe, Val		15,692
Wiens, Hon. Bernhard H.		35,416
Willey, Anna M.		27,336
Wincherauk, Don		28,720
Wolbaum, Gail P.		41,016
Young, Andrea Wynne		20,898
Zolinsky, Douglas P.		49,333
Payees under $2,500		4,266
Unionized employees		148,306
Change in accrued payroll liability		8,672
	$	4,760,842

Travel

Ministers' Travel

Lingenfelter, Hon. Dwain M.	$	8,264
Romanow, Hon. Roy J.		35,039
Other		156,821
	$	200,124

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EX01)

Payees under $5,000	$ 2,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	$ 75,336
Angus Reid Group	40,000
Burton, Christine	28,243
Computervision (Canada) Inc.	21,140
Environics Research Group Ltd.	52,250
Management Directions 2000 Ltd.	22,300
Press News Ltd.	26,586
Saskatchewan Property Management Corporation	873,556
Saskatchewan Weekly Newspapers Association	36,000
SaskTel	203,439
TTL Computer Concepts	61,060
WBM Office Systems	33,578
Xerox Canada Ltd.	39,454
Payees under $20,000	354,918
	$ 1,867,860

Executive Council - Electoral Expenses (Vote 34)

Electoral Office - Administration
(Authorized by Law) (Subvote EE01)

Objective
To run provincial elections.

Program Delivery
This program plans and administers provincial elections and by-elections for the Legislative Assembly under *The Election Act;* plebiscites and referendums under *The Referendum and Plebiscite Act;* and time votes conducted under *The Time Act*.

Executive Council - Electoral Expenses

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EE01 Electoral Office - Administration (Authorized by Law)	$ 273	$ 15	$ ---	$ 16	$ 26	$ 224	$ 9	$ ---	$ 563
Total	**$ 273**	**$ 15**	**$ ---**	**$ 16**	**$ 26**	**$ 224**	**$ 9**	**$ ---**	**$ 563**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Angell, Robert	$ 4,239
Bailey, Dickson H.	80,607
Baker, Janice G.	72,781
Gray, Yvonne	44,637
Hrenyk, Polly B.	26,659
Kuziak, Myron Alexander	19,392
Meldrum, David	23,756
Change in accrued payroll liability	557
	$ 272,628

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 109,489
Signature Graphics Ltd.	46,806
Payees under $20,000	119,508
	$ 275,803

Finance (Vote 18)

The Department's mandate is to manage the financing, revenue, and expenditures of the Government in order to enhance the fiscal strength of the Province.

Administration (Subvote FI01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive administration, human resources, financial services, communications, systems support, purchasing, and other general administrative functions. In addition to the Administration Division, this subvote includes the Minister's Office, and the Deputy Minister's Office.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling, accounting for, and managing the public monies.

Program Delivery
This program administers the Government's central revenue, expenditure, and payroll systems, and prepares the Government's financial statements and Public Accounts. The Division also develops accounting, reporting, and financial policy for Treasury Board, and audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financial requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program provides for the management of the provincial debt and an investment management service for various funds administered by the Government, Crown corporations, and other agencies. The Division manages the cash position of the General Revenue Fund and reports on the guaranteed debt of the Province.

Revenue (Subvote FI05)

Objective
To administer various Saskatchewan tax and refund programs.

Program Delivery
This program provides for the management of certain provincial tax and refund programs. The Division collects revenue, audits businesses, and provides information and rulings in accordance with the legislative requirements of the programs.

Budget Analysis (Subvote FI06)

Objective
To provide financial and policy analysis to the Treasury Board and Cabinet.

Program Delivery
This program develops and analyses revenue, expenditure and economic policies to assist Treasury Board and Cabinet in developing and implementing the Government's fiscal plan.

Public Employees' Benefits Agency (Subvote FI07)

Objective
To administer public sector pension and benefit plans.

Program Delivery
This program allocates administrative costs of the superannuation plans to the various plans and programs. Costs are billed monthly to the plans for reimbursement.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective
To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery
This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans.
In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
FI01 Administration	$ 1,670	$ 80	$ ---	$ 60	$ 221	$ 189	$ 112	$ ---	$ 2,332
FI02 Accommodation and Central Services	---	25	---	43	---	1,718	79	---	1,865
FI03 Provincial Comptroller	2,861	11	---	25	23	1,126	184	---	4,230
FI04 Treasury and Debt Management	1,227	19	---	81	---	530	97	---	1,954
FI05 Revenue	5,606	272	---	60	10	891	249	---	7,088
FI06 Budget Analysis	2,993	119	---	23	11	282	141	---	3,569
FI07 Public Employees' Benefits Agency									
Administration of Public Service Superannuation Plan . .	---	---	---	552	---	---	---	---	552
Public Employees' Benefits Agency Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(18)	(18)
Subvote Total	---	---	---	552	---	---	---	(18)	534
FI08 Miscellaneous Payments									
Implementation of Guarantees (Authorized by Law) . . .	---	---	---	---	---	---	---	---	---
Interest on Tax Overpayments (Authorized by Law) . . .	---	---	---	---	---	221	---	---	221
Unforeseen and Unprovided for	---	---	---	---	---	---	---	21	21
Bonding of Public Officials	---	---	---	---	---	14	---	---	14
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,900	1,900
Subvote Total	---	---	---	---	---	235	---	1,921	2,156
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	87,962	87,962
Members of the Legislative Assembly Superannuation Plan (Authorized by Law)	---	---	---	---	---	---	---	2,530	2,530
Judges' Superannuation Plan (Authorized by Law) . . .	---	---	---	---	---	---	---	1,142	1,142
Municipal Employees' Superannuation Plan	---	---	---	---	---	---	---	---	---
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---
Public Employees' Superannuation Plan	---	---	---	---	---	---	---	14,958	14,958
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	9,013	9,013
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	13,042	13,042
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	3,938	3,938
Employees' Benefits - Employer's Contribution	---	---	---	---	---	7	---	10,839	10,846
Subvote Total	---	---	---	---	---	7	---	143,424	143,431
Total	**$ 14,357**	**$ 526**	**$ ---**	**$ 844**	**$ 265**	**$ 4,978**	**$ 862**	**$ 145,327**	**$ 167,159**

*This includes extraordinary personal services of $29.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Alberding, James T.	$ 42,684
Allan, Margaret C.	37,383
Arscott, Michele D.	44,112
Bahr, Joanne Adele	54,222
Banman, Kevin	47,952
Bastedo, Holly	54,517
Bayda, Christopher Edward	73,992
Becker, Grant	78,240
Bettcher, Brian	61,617
Biech, Walter A.	74,968
Bim, Loma A.	6,675
Blackwell, Robert L.	75,012
Boire, Lisa	43,232
Borland, K. Jane	50,008
Brezinsky, Bonnie	12,294
Brockman, Joanne	74,169
Bruce, Glenda C.	9,900
Buck, Jeffrey R.	10,362
Butz, Keely	49,694
Campbell, Kent	41,698
Carpenter, Leanne	32,285
Catley, Joyce E.	28,720
Comstock, Janet	28,837
Cyca, Gregory J.	59,854
Davidson, Joanne P.	60,510
Demencuik, Jeannene A.	64,770
Dennett, Alan A.	87,555
Dobson, Myrna	43,254
Dobson, Robert J.	60,546
Dorsch, Doug	68,474
Douglas, Heather	29,838
Douglas, Raelynn	52,485
Dufour, Dan	42,369
Dunajski, Sandra	33,747
Dvernichuk, Nathan	43,151
Dziadyk, M. Estela	13,439
Engel, Vivian A. F.	31,434
Fallows, James	59,778
Fennuk, Elaine J.	31,434
Fiessel, Leonard	55,755
Finkeldey, Erich H	5,105
Fodey, Dolores P.	28,394
Folk, Colleen	15,588
Gartner, Gerald J.	69,297
Giroux, Scott	40,916
Godfrey, Todd	21,623
Good, Natalie	44,187
Gould, Dennis	72,888
Graham, James Everett	73,979
Gray, Bruce G.	30,703
Gross, Murray	32,382
Grosse, Lana	38,177
Haave, Duane O.	38,914
Hamett, Rock	60,795
Haverstock, Rae O.	93,021
Healy, Elisabeth T.	51,420
Herauf, Lynette Gail	19,222
Hodgson, Neil S.	71,412
Hoeving, Peter E.	48,072
Hogan, Jennifer	45,731
Hoover, Bill C.	64,770
Huber, William F.	47,852
Hue, Rickie	46,416
Hul-Thompson, Elli	41,142
Humphreys, Brian	47,342
Hungle, Beverly	36,576
Hunter, Gordon E.	60,546
Jocelyn, Gary L.	64,770
Jocelyn, Nancy J.	50,409
Johannsson, Margaret E.	74,169
Johnson, Eric	57,069
Johnston, Dan	31,482
Jones, Adrian	27,300
Jones, Gordon Kenneth	70,341
Jones, William Davern	133,879
Keenan, Sean	48,138
Kletzel, Gerald	6,626
Knecht, Peter J.	76,167
Kos, Lois Elaine	50,421
Kowalchuk, Cheryl A.	20,746
Kristjanson, Daryl	61,314
Kups, Gloria	25,493
Lambert, Douglas A.	82,741
Langen, Scott	53,614
Laurans, Kelly D.	69,297
LeGrand, Todd	59,668
Litzenberger, Harold	82,802
Lloyd, Mark	18,534
Lloyd, Susan S.	27,941
Loadman, Cheryl	12,663
Lodoen, Sandra	39,387
Loraas, Marsha K.	73,137
Lovell, Melanie	21,391
Lowe, Jeannette	51,047
MacKrill, Keith J.	51,873
Macza, Denise	32,538
Mader, L. Bruce	52,497
Mak, Warren	36,329
Marisi, Patti	59,895
Marshall, James H.	91,220
Martin, Christopher E.	54,087
McGregor, Kirk D.	97,860
McLaren, Trevor J.	41,067
McMahon, Ronald C.	71,895
Meachem, Roxane	40,216
Mellor, Naomi Julia	64,537
Miller, Lyle	60,023
Moore, Henry Russell	28,457
Morrison, Norman	33,735
Moulton, Gail E.	29,545
Mowbray, Gwen	53,333
Nelson, James P.	76,574
Nystuen, Gordon	2,863
O'Byrne, Catherine G.	42,910
Ogilvie, Cindy	50,610
Ogrady-McGillivray, Lois	18,150
Oxtoby, Bonnie Lee	48,072
Packman, Gregory W.	74,285
Palmer, Randy D.	69,297
Paton, Terry Edwin	90,366
Patraschuk, Chris	31,735
Podbielski, Ron G.	21,276
Polowyk, Dennis	89,485
Prager, Joel	82,958
Pratt, David A.	69,297
Prudun, Layne Michiline	32,761
Pyle, Brendan	3,961
Radigan, Paul D.	27,839
Raedeke, Cindy	23,925
Ramsey, Hale	47,598
Read, Shirley J.	28,142
Reinson, Daryl	51,175
Richardson, Shirley	27,797
Rintoul, Kathy T.	34,127
Ritchie, Sandra T.	22,072
Ritter, Jeffrey D.	27,563
Robinson, W. Murray	66,993

Personal Services — Concluded

Rog, Leonard S.	95,475
Ronyk, Reginald N.	71,412
Roske-Nixon, Nadene	8,355
Rubinoff, Dave	42,759
Russell, Gail	21,267
Salazar, Shaylene M.	30,643
Schmidt, Deanna M.	9,276
Schneider, Roy F.	23,186
Schwartz, Shannon	5,149
Schwartz, Sheldon Neil	31,594
Singer, Jamie R.	40,800
Sletto, Tracy	42,839
Spannier, Lawrence R.	102,292
Srinivas, Arun	59,277
Stepan, Sandra L.	38,229
Stobbe, Patricia	61,388
Stoszek, Krzysztof	47,551
Summers, Patricia F.	31,245
Suwala, Patricia	51,927
Taylor, Lori E.	38,038
Trumpour, Melanie K.	31,484
Tuck, Marlene	13,710
Van Sickle, William R.	82,802
Vandonk, M. Annette	27,697
Veikle, Glen	78,789
Wagner, Charene	34,984
Warawa, Ted	17,125
Warbey, Brian	48,962
Weber, Debra	33,483
Williams, Korola	50,430
Wood, Elaine M.	60,546
Young, Alfredo	68,394
Zakresky, Janet M.	22,927
Zelmer, Wayne	5,736
Zimmer, Colleen	3,775
Payees under $2,500	2,328
Unionized employees	6,364,721
Change in accrued payroll liability	(11,762)
	$ 14,357,753

Travel

Ministers' Travel

Cline, Hon. Eric H.	$ 17,349
MacKinnon, Hon. Janice C.	15,153
Other	493,329
	$ 525,831

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast Marketing Solutions	$ 22,337
Briercrest Bible College	20,692
CDSL Canada Ltd.	705,047
Canadian Imperial Bank of Commerce Mellon Global Securities Service	44,943
Canadian Red Book	21,877
Claude Resources Inc.	28,957
Compugen Systems (Edmonton) Ltd.	94,101
Conference Board of Canada	25,161
Data Business Forms	26,090
Dell Computer Corporation	184,011
Dow Jones Telerate Canada Inc.	30,504
Dutch Industries Ltd.	20,008
GDS and Associates Systems Ltd.	39,518
GE Capital Technology Management Services Inc.	40,819
Information Systems Management Corporation	215,396
Integral	29,130
KPMG Consulting	268,130
Microdata Consulting Services	95,587
Morton International, Ltd.	69,949
Northern Natural Gas Company	32,453
Oracle Corporation Canada Inc.	50,690
PNG Globe Envelopes	38,308
Phoenix Advertising Group Inc.	115,555
Public Employees Benefits Agency Revolving Fund	551,690
Reuters Information Services (Canada) Limited	21,090
Royal Bank of Canada	343,883
SHL Systemhouse Inc.	28,675
Saskatchewan Government Insurance	33,570
Saskatchewan Property Management Corporation	2,048,815
SaskTel	452,805
Signature Graphics Ltd.	64,269
Society of Management Accountants of Saskatchewan	23,802
Software Spectrum Canada Ltd.	32,364
TTL Computer Concepts	170,177
Technology Management Corporation	34,418
WBM Office Systems	101,811
Xerox Canada Ltd.	57,494
Payees under $20,000	765,115
	$ 6,949,241

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 4,322,161
Judges of the Provincial Court Superannuation Plan	1,141,750
Members of the Legislative Assembly Superannuation Plan	2,529,730
Public Employees' Benefits Agency Revolving Fund	(17,636)
Public Employees Dental Plan	4,312,577
Public Employees Disability Income Plan	1,333,634
Public Employees Group Life Insurance Plan	870,509
Public Employees Pension Plan	98,779
Public Employees Superannuation Plan	14,896,095
Public Service Superannuation Plan	87,947,922
Receiver General for Canada - Canada Pension Plan	9,012,751
Receiver General for Canada - Employment Insurance	13,041,965
Workers' Compensation Board	3,937,869
Payees under $20,000	21,413
Change in valuation allowance	1,900,000
Less: reimbursement	(23,001)
	$ 145,326,518

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 3,704,059
Expenditure:		
Personal Services	$ 1,765,220	
Travel	67,926	
Supplier Payments	1,853,277	3,686,423
Net Recovery		$ 17,636

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$ 57,464
Buchanan, Jeanine	31,434
Diebel, Barbara	12,099
Forsyth, Lorraine	15,047
Haacke, Susan Holly A.	60,546
Ireland, Elaine	32,669
Kletzel, Gerald	41,828
Morgan, Kathy	49,988
Smith, Brian L.	90,781
Walde, Kent	67,200
Payees under $2,500	7,275
Unionized employees	1,287,186
Change in accrued payroll liability	11,703
	$ 1,765,220

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Aon Consulting	$ 74,803
James Evans and Associates Ltd.	573,631
James P. Marshall Inc.	170,133
Occupational Rehabilitation Group of Canada	52,927
Oracle Corporation Canada Inc.	94,823
Priel, Stevenson, Hood and Thornton	20,355
Robertson Stromberg	112,929
Royal Bank of Canada	79,571
Saskatchewan Property Management Corporation	42,420
SaskTel	61,117
TTL Computer Concepts	186,618
WBM Office Systems	25,208
William M. Mercer Ltd.	80,627
Payees under $20,000	278,115
	$ 1,853,277

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Authorized by Law) (Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on Public Debt (Authorized by Law)	$	740,443,220
Foreign Currency Adjustment (Authorized by Law)	$	3,953,750
Fees and Commissions (Authorized by Law)	$	10,201,123
	$	754,598,093

Schedule of Payments

Interest on Public Debt (Authorized by Law)

Interest on Debentures:

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$	30,185
Saskatchewan 10.906% Debentures Due April 8, 1997		2,507,516
Saskatchewan 7% Savings Bonds Due July 15, 1997		8,674,226
Saskatchewan 9.34% Debentures Due October 22, 1997		34,298,187
Saskatchewan 9.583% Debentures Due November 27, 1997		9,152,675
Saskatchewan 8.014% Debentures Due February 17, 1998		13,969,428
Saskatchewan 10% Debentures Due May 1, 1998		1,096,750
Saskatchewan 10⅛% Debentures Due July 3, 1998		30,375,000
Saskatchewan 6% Savings Bonds Due July 15, 1998		3,411,948
Saskatchewan 9.14% Debentures Due February 19, 1999		20,182,098
Saskatchewan 9⅞% Debentures Due July 6, 1999		22,218,750
Saskatchewan 8% Savings Bonds Due July 15, 1999		62,044,670
Saskatchewan 6¾% Medium Term Note Due February 14, 2000		8,437,500
Saskatchewan 11¼% Debentures Due July 12, 2000		47,812,500
Saskatchewan 6¾ % Savings Bonds Due July 15, 2000		10,800,764
Saskatchewan 8.98% Debentures Due August 17, 2000		18,815,874
Saskatchewan 7¾% Medium Term Notes Due October 31, 2000		387,500
Saskatchewan 11% Debentures Due January 9, 2001		31,350,000
Saskatchewan 7⅛% Debentures Due April 10, 2001		19,589,130
Saskatchewan 10¾% Debentures Due June 1, 2001		16,125,000
Saskatchewan 5½% Savings Bonds Due July 15, 2001		10,017,901
Saskatchewan 6⅛% Debentures Due October 10, 2001		12,250,000
Saskatchewan 4% Savings Bonds Due July 15, 2002		(5,804)
Saskatchewan 8¾% Debentures Due July 29, 2002		4,173,750
Saskatchewan 6% Debentures Due September 30, 2002		4,106,761
Saskatchewan 8.32% Debentures Due July 15, 2003		15,961,920
Saskatchewan 8.02% Debentures Due August 31, 2003		2,538,377
Saskatchewan 8.82% Debentures Due May 10, 2004		5,887,248
Saskatchewan 8% Debentures Due July 15, 2004		35,589,893
Saskatchewan 9½% Debentures Due August 16, 2004		28,500,000
Saskatchewan 7½% Debentures Due December 19, 2005		16,365,000
Saskatchewan 7.846% Debentures Due August 23, 2006		4,982,957
Saskatchewan 10% Debentures Due January 18, 2010		30,000,000
Saskatchewan 8% Debentures Due February 1, 2013		44,667,608
Saskatchewan 7⅜% Debentures Due July 15, 2013		22,974,151
Saskatchewan 10¼% Debentures Due April 10, 2014		59,851,390
Saskatchewan 5⅛% CMHC Mortgage Due December 1, 2015		93,632
Saskatchewan 9⅜% Debentures Due December 15, 2020		12,892,425
Saskatchewan 9⅛% Debentures Due February 15, 2021		25,627,650
Saskatchewan 8½% Debentures Due July 15, 2022		11,768,303
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates		42,784,637
Adjustment to Interest Payable at March 31, 1998		(21,816,369)
	$	730,491,131

Interest on Temporary Loans:

Royal Bank of Canada	$	76,865
Payees under $20,000		339
	$	77,204

Interest Received from Crown Corporations:

Interest on Short-term Promissory Notes	$	(1,938,874)

Other Interest:

Agri-Food Innovation Fund	$	1,052,859
Cattle Marketing Trust		42,025
Centennial Special Care Home		21,542
Fish and Wildlife Development Fund		82,582
Municipal Employees' Pension Plan		30,758
New Careers Corporation		188,532
New Crops Insurance Program		190,357
Oil and Gas Environmental Fund		83,226
Post-Secondary Education and Skills Training		622,050
Prairie Agricultural Machinery Institute		21,717
Public Employees Dental Fund		40,229
Public Employees Superannuation Plan		101,338
Public Trustee Office		60,284
Queen's Bench Court Accounts		221,706
Saskatchewan Beef Development Board		64,278
Saskatchewan Crop Insurance Corporation		3,891,651
Saskatchewan Grain Car Corporation		231,445
Saskatchewan Heritage Foundation		22,079
Saskatchewan Liquor and Gaming Authority		3,036,801
Saskatchewan Sinking Fund		540,596
Saskatchewan Student Aid Fund		937,053
School Divisions Tax Loss Compensation Fund		30,787
Southeast Regional College		21,104
Teachers' Superannuation Fund		20,102
Wadena Union Hospital		28,278
Payees under $20,000		230,380
	$	11,813,759
	$	740,443,220

Debt Servicing (Subvote FD01) — Concluded

Schedule of Payments — Concluded

Foreign Currency Adjustment (Authorized by Law)

Exchange (gain) loss on foreign currency debt	$ 3,953,750

Fees and Commissions (Authorized by Law)

Commission and miscellaneous debt issue expenses	$ 10,201,123

Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system in order to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction, leadership, central administration and financial and human resource management services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and photographic services, records management and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective
To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery
Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.
Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.
Home-based Services: this program provides funding for home care services.
Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.
Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.
Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
District Health Board Elections: this program provides funding for district health board elections.
District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective
To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery
Provincial Community Health Services: this program provides funding for non-government mental health, community and addiction services.
Northern Health Services: this program provides community-based administration and delivery of a variety of health services including primary care, public health nursing, mental health services, physician services, children's dental services, home care, public health inspection, nutrition counselling, speech and language pathology, health education and substance abuse counselling. It also provides payments for medically related transportation in the north.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.
Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services (including community laboratory and radiology services), clinical education, and specified chiropractic, optometric and dental health costs including insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the

Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and private labs.
Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.
Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.
Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).
Dental Services: this program provides funding for certain insured services provided by dentists.
Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.
Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.
Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.
Supplementary Health Program: this program provides payments for covered services which include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs.
Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Health Capital (Subvote HE09)

Objective
To provide for the provincial portion of construction and renovation projects for health facilities.

Program Delivery
This program provides funding for the provincial contribution for renovation and construction of health facilities, and overseeing the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HE01 Administration	$ 2,523	$ 137	$ ---	$ 48	$ ---	$ 328	$ 51	$ (2)	$ 3,085
HE02 Accommodation and Central Services	---	23	---	528	---	11,377	29	---	11,957
HE03 District Health Services and Support									
Acute and Rehabilitation Services	---	---	580,191	---	---	---	---	---	580,191
Long-term Care Services	---	---	257,398	---	---	---	---	---	257,398
Home-based Services	---	---	66,705	---	---	---	---	---	66,705
Community Services	---	---	98,162	---	---	---	---	---	98,162
Emergency Response Services	---	1,241	13,546	---	---	2,482	134	6	17,409
Health Organizations and Services	---	---	14,517	---	---	---	---	---	14,517
Saskatchewan Cancer Foundation	---	---	20,084	---	---	---	---	---	20,084
District Health Board Elections	---	2	524	---	54	1	---	---	581
District Programs Support	7,909	650	30	1,446	---	5,123	195	---	15,353
Subvote Total	7,909	1,893	1,051,157	1,446	54	7,606	329	6	1,070,400
HE04 Provincial Health Services and Support									
Provincial Community Health Services	248	---	3,356	---	---	---	---	11	3,615
Northern Health Services	4,362	2,049	2,584	641	---	3,868	178	8	13,690
Provincial Laboratory	4,003	21	222	366	---	3,133	185	7	7,937
Health Research	---	---	4,358	---	---	---	---	---	4,358
Provincial Programs Support	5,115	152	---	1,140	1,299	998	583	2	9,289
Saskatchewan Health Information Network	---	---	20,146	---	---	---	---	---	20,146
Subvote Total	13,728	2,222	30,666	2,147	1,299	7,999	946	28	59,035
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	243,838	---	---	---	---	---	243,838
Medical Services - Non-Fee-for-Service	---	---	69,463	---	---	2,465	---	---	71,928
Medical Education System	---	---	15,911	1,339	---	---	---	---	17,250
Chiropractic Services	---	---	7,098	---	---	---	---	---	7,098
Optometric Services	---	---	2,738	---	---	---	---	---	2,738
Dental Services	---	---	1,259	---	---	---	---	---	1,259
Out-of-Province	---	---	42,947	---	---	---	---	---	42,947
Program Support and Registration	3,195	39	---	342	---	859	112	---	4,547
Subvote Total	3,195	39	383,254	1,681	---	3,324	112	---	391,605
HE08 Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan	---	---	65,240	---	---	---	---	---	65,240
Saskatchewan Aid to Independent Living	---	---	---	4,282	---	11,583	538	---	16,403
Supplementary Health Program	---	991	---	---	---	10,069	---	---	11,060

Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	488	---	---	---	---	---	488
Program Support	1,514	35	224	209	---	2,887	82	---	4,951
Subvote Total	1,514	1,026	65,952	4,491	---	24,539	620	---	98,142
HE09 Health Capital	---	---	42,993	---	---	---	---	---	42,993
Total	**$ 28,869**	**$ 5,340**	**$ 1,574,022**	**$ 10,341**	**$ 1,353**	**$ 55,173**	**$ 2,087**	**$ 32**	**$ 1,677,217**

*This includes extraordinary personal services of $365.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Robert E.	$ 59,844
Achyuthan, Dr. Geeta	3,981
Adams, N. Duane	56,673
Affleck, Louise	18,568
Albert, Ann	3,637
Allen, Robert D.	11,510
Anderson, Dianne	69,453
Arndt, Rachel	7,725
Austman, Karl	16,573
Azure, Kathryn S.	24,831
Badiuk, Eileen	32,788
Baker, Margaret J.	51,239
Barry, April	76,738
Barss, Allan	59,226
Bartel, Dietmar	64,899
Bartman, Lori	20,849
Bath, Brenna	7,725
Beach, Aurelia	64,554
Beardsworth, Reg	70,235
Beck, Patricia A.	52,806
Becker, Kevin	48,924
Berg, Wilmer J.	15,871
Berjian, Angie	3,593
Berthelette, Lori	25,814
Bessey, Darlene	51,849
Biliske, Barbara J. L.	65,532
Blakely, Beverly	44,505
Bloom, Dale F.	60,213
Bogdane, Marie A.	28,788
Boleziuk, Jody	31,086
Borden, Lois	85,818
Boryski, Linda	7,050
Boyd, Diana L.	6,826
Brachman, Judy E.	16,077
Brehm, Janelle	7,725
Brossart, Kelly	35,861
Brown, Linda J.	31,434
Bryce, Pamela M.	27,900
Buhr, Maureen L.	33,996
Burgess, Darwin	22,171
Butler-Jones, Dr. David	137,577
Butt, David	57,487
Callander, Charlene	50,512
Campbell, Leila	42,450
Campbell, Wendy E.	25,000
Carlson, Shannon	5,250
Carriere, Roger	69,147
Carriere, Yvette	7,500
Chamberlain, Barbara J.	31,434
Chan, Edward L.	69,297
Charlton, John W.	4,042
Cheers, William F.	75,697
Chisholm, Kathleen Mary	83,424
Chupa, Shawna-Lea	17,358
Church-Staudt, Barbara	18,858
Churko, Andrew	10,338
Cobbe, Stacey	6,325
Cooper, Heather Elaine N.	43,901
Cooper, Karen M.	45,522
Corkery, Louis J.	64,770
Costea, Patricia C.	31,434
Cote, Daniel A.	52,337
Davis, S. Dawn	64,770
Decterow, Heather D.	64,770
Delaet, Laurice	6,878
Desroches, Patricia Anne	8,100
Digney, Lora Lynn	53,128
Dirk, Myrna L.	32,304
Donnelly, Lauren	55,489
Dotson, Kathryn	45,100
Dove, Judith R.	31,272
Downey, F. Winanne	69,138
Dumelie, Michael L.	46,199
Duncombe, Russel J.	78,990
Dykstra, Elaine M.	48,072
Eisworth, Barbara E.	44,055
Elviss, Lonnie	6,422
Emery, Alan E.	26,042
Engel, James Paul	73,992
Evans, Kenneth Wynne	52,284
Evans, Robert A.	58,806
Fauchon, Michelle Marie	19,480
Fazakas, Jerry J.	60,276
Firnesz, Robert F.	40,521
Frei, Donna	49,500
Fritz, Wayne B.	74,163
Gardner, Neil R.	85,818
Garratt, Lorraine	73,842
Gaura, Ruth Marie	40,128
Gavel, Charlene	31,934
Gebhardt, Shirley J.	31,876
Gibbons, Karen P.	62,304
Gibson, Shelley A.	58,692
Gillis, Carol R.	44,855
Goldsmith, David	65,250
Gray, Janet R.	45,198
Greer, Don	55,011
Gross, Murray	10,362
Haave, Duane O.	12,663
Hansen, Marlene	7,500
Harrison, Lois K.	70,345
Hatharasinghe, Carmen	11,968
Havervold, Bradley	53,603
Hawkes, George B.	44,505
Hendricks, William M.	55,281
Herauf, Lynette Gail	2,749
Herauf, Robert S.	64,770
Hindle, Judith	38,317
Hnatiuk, Conrad William	96,370
Holmes, Cindy	6,309
Hopkin, Keith Clarence	48,438
Horsman, Dr. Gregory B.	115,632
Houston, Tracey L.	38,236
Hunt, Roxanne	3,750
Hutchison, Lori A.	23,301
Inglis, Pat	69,297
Johns, Lorelei R.	46,339
Johnson, Linda T.	55,790
Johnston, Allan	64,770
Johnston, Drew G.	67,323
Jordan, Deborah A.	78,804
Karpinski, Lou	62,883
Kassam, Karima H.	7,478
Kereluke, Terrance	35,835
Kirkpatrick, Adrienne B.	29,412
Klassen, Carol R.	85,623
Kluger, Joseph H.	64,770
Klutz, Kurtis	7,725
Knaus, Ron	39,438
Koepke, Dianne E.	69,297
Kowula, Lorrie L.	27,040
Krahn, Cynthia	6,325
Krahn, Lawrence J.	90,093
Krakowski, Vivian J.	56,541
Kreiser, John Burke	62,661
Kummerfield, Kelly R. S.	78,621
Kups, Gloria	8,355

Personal Services — Continued

Kusch, Kerrianne	6,380
Kwasniak, Alice Janet	58,806
Lacey, Barry	69,135
Lamberti, Wanda	44,247
Lane, Robert O.	47,738
Langlois, Kathryn M.	82,883
Lathrope, Elizabeth M.	56,070
Lavoie, Dr. Lionel	4,875
Lawson, Alan	42,331
Layng, Karen J.	74,169
Lazarou, Terry G.	49,089
Learning, M. Celeste	33,996
Leech, Paul	64,770
Leniuk, Lois	31,434
Lepage, Julie Anne	6,325
Leverick, Melanie	31,434
Lindquist, Jennifer	4,602
Linklater, Gilbert	75,264
Lischynski, Rhonda	6,697
Livingstone, Scott W.	48,579
Lyons, Sharon	48,874
Lyster, Elizabeth Jane	56,856
MacKenzie, Kimberley Ann	38,816
MacDonald, Georgina M.	61,655
MacMurchy, Lisa M.	31,302
Magnusson, Donna	64,323
Malainey-Rambridge, Karrie	7,476
Malik, Dr. Bharat	6,375
Malin, Susan J.	33,407
Markosky, Robert K.	64,770
Martin, Dawn	42,187
Martin-Smith, Mary E.	20,200
Matchett, Garnett	51,927
Mayer, Judy	21,225
Mayne, Peter	46,725
McCallum, John	56,070
McCarthy, Alma Evelyn	52,713
McIntyre, Ida-Jean E.	44,337
McKay, Joseph F.	22,547
McKay, Kara	6,657
McKee, Bruce	40,426
McLachlan, David Martin	56,070
McMartin, Pamela Ann	16,784
McNutt, Mary	36,789
Melia, Patrick	64,690
Milette, Rosalie L.	8,939
Miller, Sherry A.	58,977
Moen, Richard G.	57,180
Mombourquette, Duane	41,602
Mongovius, Arlene Ethel	56,019
Morin, Maxine	6,000
Moroz, Peter	10,869
Morton, William A.	59,544
Mowbray, John K.	56,070
Neill, Diane V.	45,535
Neudorf, Christina M.	56,760
Neufeld, Leanne	46,977
Newberry, Charlene R.	58,806
Nordick, Carol	48,853
O'Carroll, James C.	113,515
Oldridge, Edward W.	62,825
Olsen, Brenda	6,468
Olynick, Holly	7,423
Osei, William D.	108,618
Osiowy, Kevin Andrew	64,347
Parker, Leslie Dawn	59,820
Parker, Vern H.	56,070
Passmore, Randall	60,546
Peacock, Bonnie	6,864
Perry, Dr. Nicholas H.	43,126
Peters, George	91,220
Petracek, Coralee	11,086
Petrucka, Pammla	67,803
Petrychko, Tracy	7,500
Petz, Steve	136,553
Phillips, Valerie	62,547
Piller, Lisa Y.	44,505
Proctor, J. Richard	8,742
Pybus, Paul	7,576
Pyle, Brendan	3,211
Rathwell, Grant W.	69,635
Richardson, Shirley	10,032
Richter, Kelly L.	78,993
Roberts, Melanie A.	58,428
Robertson, Anne Marie	7,318
Robertson, Lloyd H.	3,049
Rode, Melissa J.	48,150
Rousseau, Pauline M.	64,770
Russell, Brenda A.	36,473
Russell, Gail	14,664
Sandulak, Bryan	44,223
Scherloski, Heather L.	64,770
Schmiedge, Jason	11,207
Schnell, Dr. Bruce	3,145
Schnell, Heather	2,535
Scobie, Kelly H.	62,823
Scott, Frank	4,875
Scott, Marilyn	38,723
Seaman, Kathleen Mary	60,982
Seland, Mark A.	29,854
Shea, Barbara	79,374
Shelstad, Maureen	51,705
Simmons, James C.	79,374
Sinclair, Ian	4,389
Sisson, Gordon	51,927
Skalicky-Souliere, Dawn M.	41,449
Smandych, Andrea	56,010
Smith, David	64,770
Smyth, T. Dawn	46,131
Stang, Mary Rose	60,099
Strand, Linda M.	7,025
Sutherland, Ian	48,990
Suwala, Peter M.	60,546
Swallow, Dorothy E.	25,153
Thille, Patricia	7,725
Thompson, Thomas S.	69,297
Thurmeier, Bonnie M.	31,434
Titus, Boris	74,169
Tondell, Judith R.	56,856
Tonn, Elma	29,679
Toth, Patrick A.	48,192
Trew, A. Douglas	69,297
Tucker, Mary Diane	64,629
Van Iderstine, Jahzi-Marshall	57,020
Van Iderstine, Jeffrey	51,459
Veitenheimer, Kevin R.	10,016
Vermeulen, Todd	6,325
Volk, Jerome G.	48,162
Wadsworth, Laurie A.	55,554
Wallace, James D.	59,476
Wallace, Ronald B.	64,770
Warren, David Donald	76,272
Watley, Louise C.	34,735
Watt, Dorla	5,250
Watt, Krysta A.	50,070
Werry, Joyce	19,106
Whitridge, Janet	48,460
Wiensz, Kirsten	6,325
Wihnan, Kimberly	45,522
Wiley, Rodney Roy	49,463
Wilkie, Angela	6,325

Personal Services — Concluded

Wilkie, John	59,067
Williams, Myrna J.	4,904
Wilson, Kevin	60,864
Wlock, Sonya E.	11,704
Woloshyn, Clarence R.	56,835
Wood, Brian	43,759
Wood, Heather	6,592
Wood, Mavis A.	64,770
Wurtz, Nida	60,546
Yaworsky, R. Daniel	64,770
Yeates, D. Neil	83,952
Yeates, Glenda	25,806
Yeske, Maureen J.	85,818
Young, Eric R.	91,568
Zerr, Susan Lee	64,457
Zuk, Jennifer	6,806
Payees under $2,500	70,006
Unionized employees	16,077,959
Change in accrued payroll liability	48,304
Less: reimbursement	(28,508)
	$ 28,869,404

Travel

Ministers' Travel

Cline, Hon. Eric H.	$ 8,262
Serby, Hon. Clay J.	25,170
Other	5,306,717
	$ 5,340,149

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$ 6,875,154
Battlefords District Health Board	13,525,162
Canadian Council on Health Facilities Accreditation	498,819
Canadian Paraplegic Association	30,000
Central Plains District Health Board	7,907,836
East Central District Health Board	17,941,262
Gabriel Springs District Health Board	3,878,777
Greenhead District Health Board	3,987,432
La Loche St. Martins Hospital	1,378,848
La Ronge Hospital	3,521,784
Living Sky District Health Board	3,537,325
Lloydminster District Health Board	3,767,719
Midwest District Health Board	4,991,135
Moose Jaw Thunder Creek District Health Board	21,489,721
Moose Mountain District Health Board	4,462,969
North Central District Health Board	6,129,400
North Valley District Health Board	5,739,075
North-East District Health Board	6,347,654
Northwest District Health Board	4,674,095
Parkland District Health Board	4,668,378
Pasquia District Health Board	5,994,639
Pipestone District Health Board	6,536,263
Prairie West District Health Board	4,451,216
Prince Albert District Health Board	28,360,111
Regina District Health Board	172,840,244
Rolling Hills District Health Board	1,956,770
Saskatchewan Wheelchair Sports Association	48,000
Saskatoon District Health Board	194,278,997
South Central District Health Board	6,523,301
South Country District Health Board	3,541,553
South East District Health Board	6,983,439
Southwest District Health Board	4,541,343
St. Joseph's Hospital of Ile a la Crosse	1,734,336
Swift Current District Health Board	12,965,912
Touchwood Qu'Appelle District Health Board	4,236,297
Twin Rivers District Health Board	3,655,771
Uranium City Municipal Hospital	1,380,816
Less: reimbursement - reciprocal billings and recoveries	(5,190,211)
	$ 580,191,342

Long-term Care Services

Assiniboine Valley District Health Board	$ 6,726,790
Battlefords District Health Board	8,729,595
Central Plains District Health Board	6,874,318
East Central District Health Board	11,760,509
Gabriel Springs District Health Board	4,716,022
Greenhead District Health Board	3,993,289
La Ronge Hospital	49,464
Living Sky District Health Board	4,689,374
Lloydminster District Health Board	1,432,824
Midwest District Health Board	6,287,996
Moose Jaw Thunder Creek District Health Board	12,957,648
Moose Mountain District Health Board	3,855,641
North Central District Health Board	5,627,521
North Valley District Health Board	6,236,360
North-East District Health Board	4,629,171
Northwest District Health Board	2,481,951
Parkland District Health Board	6,069,706
Pasquia District Health Board	5,786,857
Pipestone District Health Board	7,583,725
Prairie West District Health Board	4,625,352
Prince Albert District Health Board	10,968,970
Regina District Health Board	40,955,369
Rolling Hills District Health Board	4,114,520
Saskatchewan Association of Health Organizations	833,700
Saskatoon District Health Board	44,353,923
South Central District Health Board	12,869,900
South Country District Health Board	4,440,565
South East District Health Board	7,461,579
Southwest District Health Board	3,903,697
St. Joseph's Hospital of Ile a la Crosse	116,808
Swift Current District Health Board	5,986,454
Touchwood Qu'Appelle District Health Board	3,263,108
Twin Rivers District Health Board	3,015,110
	$ 257,397,816

Home-based Services

Assiniboine Valley District Health Board	$ 1,956,840
Battlefords District Health Board	1,744,128
Central Plains District Health Board	1,972,656
East Central District Health Board	2,794,680
Gabriel Springs District Health Board	855,432
Greenhead District Health Board	1,230,096
Living Sky District Health Board	1,305,072
Lloydminster District Health Board	377,064
Midwest District Health Board	1,739,280

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Home-based Services — Concluded

Moose Jaw Thunder Creek District Health Board	3,646,416
Moose Mountain District Health Board	1,187,496
North Central District Health Board	981,408
North Valley District Health Board	1,384,608
North-East District Health Board	1,170,408
Northwest District Health Board	646,584
Parkland District Health Board	1,568,544
Pasquia District Health Board	1,636,152
Pipestone District Health Board	1,676,280
Prairie West District Health Board	1,081,848
Prince Albert District Health Board	3,371,472
Regina District Health Board	11,337,917
Rolling Hills District Health Board	1,023,696
Saskatoon District Health Board	12,502,560
South Central District Health Board	1,857,024
South Country District Health Board	1,154,304
South East District Health Board	1,755,504
Southwest District Health Board	1,322,616
Swift Current District Health Board	1,468,344
Touchwood Qu'Appelle District Health Board	1,017,072
Twin Rivers District Health Board	939,168
	$ 66,704,669

Community Services

Assiniboine Valley District Health Board	$ 891,198
Battlefords District Health Board	17,249,784
Board of Education of the Regina School Division No. 4	30,000
Canadian Foundation on Compulsive Gambling	50,000
Carre Project	10,000
Central Plains District Health Board	995,686
Cole Bay Recreation Committee	5,000
Community Health Services (Saskatoon) Association Ltd.	7,000
East Central District Health Board	5,737,029
Family Service Bureau of Regina	16,000
Gabriel Springs District Health Board	580,740
Greenhead District Health Board	675,160
Hudson Bay School Division No. 52	7,000
Ile a la Crosse Friendship Centre	23,000
Kindersley Integrated Children's Services	5,000
Lestock School Community and Cupar School Division	10,700
Living Sky District Health Board	654,608
Lloydminster District Health Board	1,411,892
Lloydminster Public Library Board	12,360
MacKenzie Infant Care Centre	26,950
Mental Health Association in Saskatchewan	224,760
Midwest District Health Board	2,162,734
Mobile Crisis Services Inc.	57,712
Moose Jaw Thunder Creek District Health Board	5,337,729
Moose Jaw Women's Transition Association Inc.	33,400
Moose Mountain District Health Board	709,490
North Central District Health Board	1,798,081
North Central Health Centre	36,672
North Valley District Health Board	791,436
North-East District Health Board	715,884
Northwest District Health Board	780,974
Parkland District Health Board	700,096
Pasquia District Health Board	726,162
Peter Ballantyne Cree Nation	33,250
Pipestone District Health Board	1,593,848
Prairie West District Health Board	854,812
Prince Albert District Health Board	7,311,148
Prince Albert Mobile Crisis Unit Co-operative Ltd.	57,232
Regina District Health Board	16,417,788
Rolling Hills District Health Board	428,916
Saskatchewan Towards Offering Partnership Solutions to Violence	10,000
Saskatoon Crisis Intervention Service Inc.	57,004
Saskatoon District Health Board	16,643,249
South Central District Health Board	4,673,644
South Country District Health Board	687,986
South East District Health Board	1,321,904
Southwest District Health Board	750,236
Street Worker's Advocacy Project	14,800
Swift Current District Health Board	3,718,294
Tamara's House	18,000
Touchwood Qu'Appelle District Health Board	502,674
Twin Rivers District Health Board	462,940
University of Saskatchewan	51,700
Whitewood Action Community for Youth	9,000
Won-Ska Cultural Council	33,250
Youth Unlimited of Regina	25,000
Payees under $5,000	11,400
	$ 98,162,312

Emergency Response Services

Assiniboine Valley District Health Board	$ 614,064
Battlefords District Health Board	341,736
Central Plains District Health Board	447,624
East Central District Health Board	559,728
Flin Flon Saskatchewan Road Ambulance District Board	42,260
Gabriel Springs District Health Board	177,072
Greenhead District Health Board	370,104
Keewatin Yathe District Health Board	50,000
Living Sky District Health Board	367,080
Lloydminster District Health Board	134,784
Midwest District Health Board	363,456
Moose Jaw Thunder Creek District Health Board	610,920
Moose Mountain District Health Board	310,800
North Central District Health Board	194,976
North Valley District Health Board	359,304
North-East District Health Board	257,544
Northern Road Ambulance District No. 1 Inc.	181,064
Northwest District Health Board	194,520
Parkland District Health Board	388,008
Pasquia District Health Board	471,984
Pipestone District Health Board	546,624
Prairie West District Health Board	290,352
Prince Albert District Health Board	598,824
Regina District Health Board	1,260,584
Rolling Hills District Health Board	268,080
Saskatoon District Health Board	1,781,292
South Central District Health Board	444,984
South Country District Health Board	285,720
South East District Health Board	392,352
Southwest District Health Board	280,344
Swift Current District Health Board	259,392
Touchwood Qu'Appelle District Health Board	349,920
Twin Rivers District Health Board	347,352
Payees under $5,000	2,999
	$ 13,545,847

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Health Organizations and Services

Addressing Disability Issues Conference	$	5,000
Advisory Committee on Family Planning		273,700
AIDS Regina		85,000
AIDS Saskatoon		63,500
Canadian Blood Agency		10,073,570
Canadian Co-ordinating Office for Health Technology Assessment		65,149
Canadian Institute for Health Information		392,440
Canadian Task Force on the Periodic Health Examination		6,900
Catholic Health Association of Saskatchewan		75,264
College of Physicians and Surgeons of Saskatchewan		155,000
Gay and Lesbian Health Services		84,000
Globe Theatre Society		5,000
Hunger in Moose Jaw Inc.		6,000
Institute of Intergovemmental Relations		5,000
Justice Emmett Hall Memorial Foundation		7,500
Lions Eye Bank of Saskatchewan, Inc.		26,400
M.D. Ambulance Care Ltd.		5,700
McMaster University		6,514
Minister's Advisory Committee on Family Planning		22,000
Mother Earth Theatre		5,000
Persons Living With Aids Network of Saskatchewan Inc.		60,000
Receiver General for Canada - Health Canada		25,577
Rural Women's Health Partnership		5,000
Saskatchewan Abilities Council		705,262
Saskatchewan Association of Health Organizations		1,625,840
Saskatchewan Council for Community Development		5,000
Saskatchewan Deaf and Hard of Hearing Services Inc.		5,000
Saskatchewan Institute on Prevention of Handicaps		155,000
Saskatchewan Literacy Network		10,000
Saskatchewan Valley School Division No. 49		10,000
Saskatoon Council on Aging		26,250
Schizophrenia Society of Saskatchewan Inc.		9,920
University of Saskatchewan		469,255
Payees under $5,000		36,498
	$	14,517,239

Saskatchewan Cancer Foundation

Saskatchewan Cancer Foundation	$	20,083,955

District Health Board Elections

Assiniboine Valley District Health Board	$	7,968
Battlefords District Health Board		15,358
Central Plains District Health Board		11,233
East Central District Health Board		17,319
Gabriel Springs District Health Board		6,287
Greenhead District Health Board		9,092
Living Sky District Health Board		7,701
Midwest District Health Board		10,011
Moose Jaw Thunder Creek District Health Board		24,938
Moose Mountain District Health Board		6,320
North Central District Health Board		6,469
North Valley District Health Board		8,876
North-East District Health Board		8,427
Northwest District Health Board		7,001
Parkland District Health Board		11,587
Pasquia District Health Board		9,467
Pipestone District Health Board		10,306
Prairie West District Health Board		7,554
Prince Albert District Health Board		30,073
Regina District Health Board		94,425
Rolling Hills District Health Board		5,897
Saskatoon District Health Board		133,750
South Central District Health Board		10,719
South Country District Health Board		6,124
South East District Health Board		12,810
Southwest District Health Board		8,256
Swift Current District Health Board		18,640
Touchwood Qu'Appelle District Health Board		8,461
Twin Rivers District Health Board		8,866
	$	523,935

District Programs Support

Minister of Finance - Department of Social Services	$	18,000
Saskatoon Society for Autism Inc.		12,000
	$	30,000
	$	**1,051,157,115**

Provincial Health Services and Support (Subvote HE04)

Provincial Community Health Services

Mental Health Association in Saskatchewan	$	173,004
Metis Addictions Council of Saskatchewan Inc.		1,914,900
Prince Albert District Health Board		15,000
Saskatchewan Approved Private Homes Association		5,000
Saskatchewan Institute on Prevention of Handicaps		80,000
Saskatchewan Towards Offering Partnership Solutions to Violence		32,000
Schizophrenia Society of Saskatchewan Inc.		68,000
St. Louis Board of Governors		647,808
University of Alberta		54,608
University of Regina		18,000
University of Saskatchewan		347,079
Payees under $5,000		1,100
	$	3,356,499

Northern Health Services

Beauval Home Care Services Inc.	$	140,000
Beauval Out Patient Centre Inc.		51,660
Buffalo Narrows Alcohol and Drug Abuse Program		104,250
Buffalo Narrows Home Care Inc.		132,981
Clearwater Alcohol Rehabilitation and Education Centre Inc.		95,420
Creighton Alcohol and Drug Abuse Council Inc.		93,930
Creighton Home Care Society Inc.		176,338
Cumberland House Home Care Inc.		72,250
Deschaghe Home Care		34,700
Green Lake Home Care Services		118,486
Ile a la Crosse Home Care Inc.		114,396
Keewatin Yathe District Health Board		95,000
La Loche Home Care		85,590
La Loche, Northern Village of		6,765

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Northern Health Services — Concluded

La Ronge District Home Care Inc.	215,000
Mamawetan/Munito Uskiy District Health Board	105,000
Michel Village and St. George's Hill Home Care Services	42,000
Northern Village of Beauvai Council	5,538
Northwest Alcohol and Drug Abuse Council	339,410
Pine Island Outpatient Centre	97,530
Pinehouse Home Care Services	113,000
Sandy Bay Home Care Inc.	56,711
Sandy Bay Rehabilitation Council	97,865
Stony Rapids, Northern Hamlet of	12,000
Turnor Lake Home Care	52,000
Wasawa Home Care Services Inc.	42,000
Weyakwin Home Care	54,548
Payees under $5,000	29,420
	$ 2,583,788

Provincial Laboratory

University of Regina	$ 44,000
University of Saskatchewan	177,704
	$ 221,704

Health Research

Health Services Utilization and Research Commission	$ 2,358,000
Saskatchewan Cancer Foundation	563,000
University of Saskatchewan	1,437,000
	$ 4,358,000

Saskatchewan Health Information Network

Saskatchewan Health Information Network	$ 20,146,000
	$ 30,665,991

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services and Health Registration	$ 243,837,763

Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 173,060
Battlefords District Health Board	1,843,711
Central Plains District Health Board	141,674
College of Physicians and Surgeons of Saskatchewan	10,000
Community Health Services (Saskatoon) Association Ltd.	5,054,679
Community Health Services (Wynyard and District) Association	416,997
Community Health Services Association (Regina) Ltd.	2,042,029
East Central District Health Board	1,286,824
Gabriel Springs District Health Board	45,551
Greenhead District Health Board	173,850
Living Sky District Health Board	90,784
Lloydminster District Health Board	125,572
Lloydminster and District Community Health Services Association Ltd.	62,184
Medical Services and Health Registration	9,839,046
Midwest District Health Board	92,282
Moose Jaw Thunder Creek District Health Board	1,998,883
Moose Mountain District Health Board	129,660
North Central District Health Board	361,641
North Valley District Health Board	109,939
North-East District Health Board	109,927
Northwest District Health Board	120,358
Parkland District Health Board	112,591
Pasquia District Health Board	204,194
Pipestone District Health Board	216,791
Practice Enhancement Program	75,000
Prairie West District Health Board	183,101
Prince Albert Co-operative Health Centre	3,962,070
Prince Albert District Health Board	2,075,329
Regina District Health Board	19,297,431
Rolling Hills District Health Board	166,716
SHL Systemhouse Inc.	90,000
Saskatchewan Association of Health Organizations	350,750
Saskatchewan Cancer Foundation	4,458,420
Saskatchewan Institute of Applied Science and Technology	15,000
Saskatoon District Health Board	10,840,307
South Central District Health Board	798,691
South Country District Health Board	73,531
South East District Health Board	185,239
Southwest District Health Board	141,535
Swift Current District Health Board	1,101,176
Touchwood Qu'Appelle District Health Board	167,950
Twin Rivers District Health Board	134,166
University of Saskatchewan	580,408
Payees under $5,000	3,600
	$ 69,462,647

Medical Education System

University of Saskatchewan	$ 15,911,448

Chiropractic Services

Medical Services and Health Registration	$ 7,098,358

Optometric Services

Medical Services and Health Registration	$ 2,738,073

Dental Services

Medical Services and Health Registration	$ 1,258,968

Out-of-Province

Alberta Health Care Insurance Plan	$ 18,566,306
Allan Blair Memorial Clinic	73,541
Assiniboine Valley District Health Board	123,106
B. C. Minister of Finance	3,469,037
Baptist Hospital	27,046
Battlefords District Health Board	758,480
Benito Medical Nursing Unit	17,448
British Columbia Cancer Agency	40,300
Calgary General Hospital	5,256
Central Plains District Health Board	47,399
Child Health Care-St. Paul	120,567
Children's Hospital of Philadelphia	20,717
Cochlear Corporation	93,560
Community Health Services (Saskatoon) Association Ltd.	43,788

Transfers — Concluded

Medical Services and Medical Education Programs (Subvote HE06) — Concluded

Out-of-Province — Concluded

Community Health Services Association (Regina) Ltd.	17,854
East Central District Health Board	2,070,649
Environmental Health Center Dallas	5,740
Fairview University Medical Center	9,478
Flin Flon General Hospital	2,423,400
Fort Qu'Appelle Indian Hospital Inc.	14,947
Gabriel Springs District Health Board	28,876
Gillette Children's Hospital	8,286
Government of the Northwest Territories	124,380
Government of the Yukon	33,142
Greenhead District Health Board	63,683
Group Medical Services	21,850
Kaiser Hospital	11,439
Kennsington Clinic	47,640
King's College Hospital	35,734
La Ronge Hospital	16,128
Living Sky District Health Board	39,411
Lloydminster Hospital	113,381
Manitoba Health Service Commission	3,729,874
Medical Services Inc.	8,340
Medical Services and Health Registration	10,743,591
Midwest District Health Board	30,771
Minister of Finance of Ontario	1,975,734
Moose Jaw Thunder Creek District Health Board	328,457
Moose Mountain District Health Board	126,787
Morgentaler Clinic	43,600
New Brunswick Minister of Finance	76,479
Newfoundland Exchequer	38,088
North Central District Health Board	47,333
North Valley District Health Board	51,164
North-East District Health Board	75,798
Northwest District Health Board	81,009
Nova Scotia Minister of Finance	240,190
Parkland District Health Board	42,434
Pasquia District Health Board	86,202
Pipestone District Health Board	578,016
Prairie West District Health Board	91,467
Prince Albert District Health Board	252,089
Regie de l'Assurance Maladie du Quebec	303,350
Regina District Health Board	2,654,397
Reliable Life Insurance Company	7,325
Rochester Methodist Hospital	31,223
Rolling Hills District Health Board	41,761
Saskatoon Cancer Clinic	77,179
Saskatoon District Health Board	4,059,686
Scottsdale Memorial Hospital	16,349
South Central District Health Board	67,135
South Country District Health Board	43,019
South East District Health Board	148,711
Southwest District Health Board	101,999
St. Boniface General Hospital	13,488
St. Joseph's Hospital of Ile a la Crosse	6,002
St. Louis Children's Hospital	22,089
St. Mary's Hospital	299,431
Stanford University Hospital	54,013
Swift Current District Health Board	257,657
Touchwood Qu'Appelle District Health Board	11,049
Tri-City Health Center	7,218
Twin Rivers District Health Board	80,152
UCLA Medical Center	45,386
Uranium City Municipal Hospital	5,209
Voyageur Insurance Company	13,085
World Wide Mediclaim Services	14,326
Payees under $5,000	193,504
Less: reimbursement - reciprocal billings	(12,768,150)
	$ 42,946,585
	$ 383,253,842

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	$ 65,240,341

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	$ 487,516

Program Support

College of Physicians and Surgeons of Saskatchewan	$ 28,200
MS Drug Program	25,000
Saskatoon District Health Board	60,000
University of Saskatchewan	110,920
	$ 224,120
	$ 65,951,977

Health Capital (Subvote HE09)

Assiniboine Valley District Health Board	$ 585,000
Central Plains District Health Board	925,000
Greenhead District Health Board	500,000
Keewatin Yathe District Health Board	300,000
McMillan Lehrer Ellard Croft	5,920
Moose Jaw Thunder Creek District Health Board	1,540,500
Northwest District Health Board	800,000
Parkland District Health Board	750,000
Pasquia District Health Board	1,629,000
Pipestone District Health Board	499,000
Prince Albert District Health Board	30,507
Regina District Health Board	31,892,880
Rolling Hills District Health Board	500,000
Saskatchewan Construction Association Inc.	5,000
Saskatchewan Housing Corporation	60,000
Saskatoon District Health Board	1,400,000
South Central District Health Board	135,500
Southwest District Health Board	500,000
St. Joseph's Hospital of Ile a la Crosse	35,000
Touchwood Qu'Appelle District Health Board	400,000
Uranium City Municipal Hospital	500,000
	$ 42,993,307

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 400,813
Acaster, Dr. G. R.	36,615
Addiction Research Foundation	26,013
Airgas Canada Inc.	1,425,272
Albert, Dr. Bruce C.	27,990
Allied Denture Clinic	30,023
Anderson/Fast Marketing Solutions	46,453

Supplier Payments — Continued

Antosh, Dr. Wes R.	43,106
Apotex Inc.	36,838
Arcona	74,208
Athabaska Airways Ltd.	89,127
Atrium Optometric Group	53,726
Avram, Dr. Daniel C.	97,210
B and E Price Watchers Drugmart	39,245
Backlin's Ambulance Service	49,647
Barker, Dr. Mike P.	81,040
Barschel, Dr. James Paul	64,099
Baumann, Dr. Hans W.	54,892
Bayer Inc.	25,177
Beauval, Northern Village of	23,490
Beckman Instruments Inc.	236,149
Becton Dickinson Canada Inc.	64,013
Beesley, Dr. G. Paul	33,752
Bell, Scott T.	22,000
Berger, Dr. Randy P.	28,251
Berna Products Corporation	206,120
Beug, Dr. Sandra	42,199
Bio-Rad Laboratories (Canada) Ltd.	47,803
Blaine Lake Ambulance Care	22,711
Bode, Dr. Garth R.	28,449
Brakstad, Dr. L. Shaun	37,538
Britton, Dr. Charles	37,651
Brough, Dr. Mike	37,667
Brunskill Pharmacy	44,853
Budd, Dr. Scott	46,414
Buffalo Narrows, Northern Village of	26,487
CDSL Canada Ltd.	1,558,376
Canadian National Institute for the Blind	233,903
Canarama Pharmacy Ltd.	25,401
Canebsco Subscription Services Ltd.	66,471
Canora Ambulance Care (1996) Ltd.	71,575
Canora Pharmacy Ltd.	24,670
Carol Corp d/b/a/ Hillaero Modification Center	81,790
Cheetham, Dr. Michael J.	29,786
Childerhose, Dr. Sean	60,168
Chiron Inc.	270,621
Chung, Dr. Yung S.	20,769
Cityview Optometry	51,057
Cole Bay, Northern Village of	23,113
College Park Drugs	21,586
College of American Pathologists	20,189
College of Physicians and Surgeons of Saskatchewan	230,999
Commercial Data Systems Ltd.	117,285
Computer Associates Canada Ltd.	33,652
Connaught Laboratories Ltd.	1,704,620
Courtesy Air Inc.	227,376
Cross, Dr. James	55,624
Cumberland House, Northern Village of	26,749
Dade Behring Canada Inc.	423,978
Dangstorp, Dr. Deryl	51,011
Data Business Forms	140,406
Degelman, Rae and Degelman, Drs.	45,510
Dergousoff, Dr. Brent	23,257
Dietz, Dr. Darcy A.	20,188
Donison, Dr. Ross	66,464
Dovich, Dr. Stan	47,650
Drug Trading (West) Inc.	21,867
Duck Mountain Ambulance Care Limited	76,057
Dundas, Colleen	27,071
Dundonald Pharmacy	35,449
Duraline Medical Products	274,915
Earls Pharmacy Ltd.	97,398
East Central Emergency Medical Services	137,682
EG and G Wallac	45,586
ESBE Scientific Inc.	26,041
Fairburn, Susannah	36,899
Federal Express Canada Ltd.	31,335
Fenton, Dr. W. James	57,575
Firak, Dr. Joseph	74,126
Fisher Scientific Ltd.	113,146
Fisher's Drug Company Inc.	38,235
Fletcher, Dr. Robert E.	22,845
GDS and Associates Systems Ltd.	121,986
Gates and Company	25,000
Gersten, Dr. Stephen H.	84,513
Global Infomedics Inc.	29,000
Goldstein, Jackson, Gibbings	48,295
Gozzi, Dr. Denis	20,627
Grand and Toy Technology	20,759
Gravelbourg and District Ambulance	30,575
Gray Chemists Ltd.	20,129
Green Lake, Northern Village of	26,851
Grieman, Dr. Rick	27,163
Guaranteed Denture Clinic Ltd.	35,152
Hamilton, Dr. Ian R.	24,389
Hansen's Ambulance Service	32,721
Hanson's Ambulance Service	24,371
Harbour Pharmacy No. P343	34,801
Harder, Dr. L. H.	23,155
Harper, Dr. D. J.	27,918
Hay, Dr. Russ W.	20,419
Heam's Westview Pharmacy	49,738
Herve, Dr. Joe M.	36,285
Hewgills Drug Store Ltd.	192,250
Hewlett Packard Canada Ltd.	47,940
Hillaero Modification Centre	46,931
Hitziou, Dr. Faye	22,670
Ho, Dr. Lawrence W. Y.	142,673
Hoechst Marion Roussel Canada Inc.	21,598
Hoffmann-La Roche Ltd.	109,783
Horn, Dr. James C.	27,917
Hospitals In-Common Laboratory Inc.	52,324
Houghton Boston Printers and Lithographers Ltd.	28,379
Hub City Dental Lab	37,844
Humboldt Ambulance Service (1992)	34,546
IBM Canada Ltd.	294,531
Ile a la Crosse, Northern Village of	26,451
Immucor Canada Inc.	43,273
Independent Optical Ltd.	40,750
Information Systems Management Corporation	1,497,546
Ingram and Bell Inc.	46,653
Inter Medico	152,498
Jackson Air Services Ltd.	60,295
Johnson and Johnson	49,200
Johnson, Dr. Don C.	23,816
Jolly's Veterinary and Surgical Supplies	63,132
Judd, Dr. Andrew S.	68,022
Junek, Dr. Jack	20,217
Katz, Dr. R. A.	30,389
Kelvington Ambulance Care Ltd.	23,642
Kilbach's Ambulance Service	22,090
Korpus, Dr. Donald	24,049
Kost, Dr. Gregory M.	53,149
Krueger, Hayes and Kendall Drs.	20,327
Kutsogiannis, Dr. E.	90,931
LGS Group Inc.	281,524
La Loche Airways Ltd.	288,361
La Loche Community Development Corporation Inc.	24,382
La Loche, Northern Village of	54,225
La Ronge Aviation Services Ltd.	168,583
Lacroix Drugs	26,850
Lalli, Dr. Parm	86,702
Lange, Dr. T. D.	31,807
Lanoie, Dr. Linea	22,659

Supplier Payments — Continued

Lefebvre, Dr. Maureen	33,790
LID Development Corporation	142,614
Lifestream Wellness Centre	21,829
Lloydminster Emergency Care	31,754
Loucks Medi-Health Pharmacy	43,958
Maber, Dr. Barry	73,892
Maclennan, Dr. Myles	40,289
Maidstone Pharmacy (1991) Ltd.	26,729
Mansour, Dr. S. P.	25,809
Marshall's Ambulance Service	51,465
Maximum Information Systems Inc.	49,458
Mayo Medical Laboratories Minservco Inc. DBA	35,715
McCoys Drugs	28,965
McMeekin, Dr. G.	27,429
Meadow Lake Road Ambulance	40,346
Medi Plus No. 401	27,431
Medical Care Insurance Branch	1,506,389
Medical Services and Health Registration	32,479
Medigas Inc.	1,689,049
Medis/NWD	55,988
Medwell Drugs	39,714
Melfort Ambulance Service Ltd.	45,417
Melville Ambulance Association Inc.	23,475
Merck Frosst Canada Inc.	224,731
Mercury Graphics Corporation	37,987
Meyers, Dr. Craig R.	21,698
Michel Village, Northern Hamlet of	23,433
Micromedia Ltd.	20,702
Midway Ambulance Care Ltd.	66,829
Minister of Finance - Department of Finance	154,344
Mokleby, Dr. Tor S.	34,177
Mongrain, Marcel	27,385
Moore Business Forms and Systems Ltd.	22,143
Moose Jaw and District Emergency Medical Services	42,894
Moose Mountain Health District	21,173
Mount Royal Drugs Ltd.	30,018
Nagle, Dr. C.	37,443
National Food Distribution Centre	66,685
National Print-It Centres	27,054
Nicholls, Dr. V. A.	20,250
Nightingale Nursing Group Inc.	436,129
Nipawin Ambulance Service (1983)	60,423
Nipawin Flight Centre	39,855
Nordon Drugs Ltd.	280,144
Norquay Drugs	23,536
Northern Dene Airways Ltd.	56,979
Nu-Look Optical Ltd.	37,895
Nu-Oral Dental Laboratory Ltd.	29,276
Olson, Dr. B. R.	31,105
Opseth, Dr. Mel O.	65,181
Organon Teknika Inc.	50,888
Oxoid Inc.	33,009
PNG Globe Envelopes	40,052
Parkland Ambulance Care Ltd.	48,544
Parkridge Centre	68,826
Parkview Optometric Services	22,264
PE Applied Biosystems	65,522
Penkala, Dr. Robb	71,991
Petz, Steve	50,510
Pfizer Canada Inc.	128,073
Pharmaceutical Research and Analysis Laboratory	27,120
Pharmasave Drugs No. 424	51,887
Phoenix Advertising Group Inc.	715,637
Phoenix Bio-Tech Corporation	35,730
Physio-Control Canada	54,523
Piecowye, Dr. Les. A.	21,515
Pinehouse Lake, Northern Village of	50,763
Pioneer Village Pharmacy Inc.	54,764
Pitney Bowes of Canada Ltd.	30,777
Prairie Region Health Promotion Research Centre	25,000
Prairie West District Health Board	57,896
Praxair Products-Medigas	27,467
Preeceville Ambulance Service	82,323
Price-Rite Drugs Ltd.	20,732
Printwest Communications Ltd.	37,758
Productivity Point International	31,922
Professional Computer Services	81,750
Purolator Courier Ltd.	38,954
Quinn's Pharmacy Ltd.	36,224
Receiver General for Canada - Correctional Service of Canada	174,663
Receiver General for Canada - Public Works and Government Services	245,111
Regina District Health Board	1,329,938
Regina, City of	22,903
Remmer, Dr. K. Ross	21,474
Rhone-Poulenc Rorer Canada Inc.	21,847
Rimrock Foundation	58,267
Robson, Irma L.	61,310
Roland, Dr. Grant	23,345
Ross, Dr. A. S.	35,577
Roxon-Universal Medical Ltd.	25,154
Royal Drug Mart	47,715
SHL Computer Innovations	123,298
SHL Systemhouse Inc.	234,744
Sandy Bay, Northern Village of	26,549
Sanofi Diagnostics Pasteur, Inc.	85,939
SAS Institute (Canada) Inc.	70,955
Saskatchewan Abilities Council	3,699,417
Saskatchewan Communications Network	20,123
Saskatchewan Housing Corporation	137,196
Saskatchewan Lung Association	59,285
Saskatchewan Property Management Corporation	12,303,309
Saskatoon District Health Board	574,629
SaskTel	2,098,971
Schaan Healthcare Products Inc.	695,874
Scot's Printing Ltd.	23,995
Sen Diakow Malec, Drs.	47,507
Shamrock Ambulance Care Inc.	87,580
Sheasby, Popick and Caines	20,447
Sherbrooke Community Centre	33,558
Sherwood Davis and Geck	25,338
Sherwood Village Optical Ltd.	39,734
Shopper's Optical	72,461
Shoppers Drug Mart	599,101
Shoppers Home Health Care	35,214
Signature Graphics Ltd.	25,159
Slobodian Pharmacy Ltd.	47,097
Slowenko, Dr. Robin J.	41,027
Smithkline Beecham Pharma Inc.	863,619
Soft Options	20,117
Software Spectrum Canada Ltd.	84,637
Soltys, Dr. Kevin	49,564
Soutar, Dr. S. G.	24,963
South Central District Health Board	57,276
South East District Health Board	82,520
Southern Aviation Ltd.	36,810
Southwest District Health Board	36,323
Spiritwood Ambulance Care (1994) Ltd.	27,577
St. Joseph's Hospital of Hamilton	33,715
St. Paul's Hospital	527,090
Stapleford Pharmacy	51,192
Steel, Dr. J. C.	30,384
Stevens Company Limited	27,411
Superstore Pharmacy	65,426
Supreme Ambulance Care (1987) Ltd.	24,113

Supplier Payments — Concluded

Swift Current and District Ambulance Service	101,911
Systems Plus Inc.	34,929
TTL Computer Concepts	553,286
Tessier, Dr. R. G.	28,286
Thomas, Dr. B. L.	40,383
Tisdale Ambulance Care Ltd.	54,070
Trenker, Dr. Donald	33,160
Trischuk, Dr. B. W.	27,617
Triumph Consulting	48,980
Turnbull, Dr. Richard	22,703
Twin Rivers District Health Board	31,501
University of Regina	20,700
University of Saskatchewan	5,471,595
VWR Canlab	80,684
Victoria Hospital Pharmacy	78,514
Viro Med Laboratories Inc.	33,120
Vitalaire	3,710,733
WBM Office Systems	137,347
Wald Ambulance Ltd.	100,466
Waters Dental Lab	60,709
Wawryk Associates Ltd.	114,320
West Wind Aviation Inc.	90,744
Western Dental Laboratory Ltd.	21,046
Western Litho Limited	29,888
Wetmore, Dr. Gary J.	21,591
Wheatland Business Forms	20,667
Wojcik, Dr. Danuta	35,921
Wong, Dr. Simon	44,842
Woo, Dr. Doug P.	35,210
WPD Ambulance Care No. 248	71,745
Wyeth-Ayerst Canada Inc.	37,138
Xerox Canada Ltd.	57,950
Young, Eric R.	32,710
Zeller's Pharmacy No. 59	24,945
Payees under $20,000	8,468,435
Less: reimbursement	(1,119)
	$ 68,953,417

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 8,032
Change in valuation allowance	24,034
	$ 32,066

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation and Operation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for preventative maintenance, structural restoration, snow and ice removal, traffic guidance and land access management of provincial highways, bridges, airports, and ferries to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities.
The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

Construction of Transportation System (Subvote HI03)

Objective
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges, airports and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery
This program provides for the upgrading or new construction of provincial highways, bridges and airports including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

Logistics, Planning and Compliance (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations, administer transportation programs, coordinate traffic safety initiatives, and develop and enforce transportation legislation and regulations.

Program Delivery
This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation laws. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HI01 Administration	$ 3,648	$ 197	$ 14	$ 279	$ 527	$ 317	$ 138	$ 2	$ 5,122
HI02 Accommodation and Central Services	- - -	23	- - -	120	- - -	6,200	5	- - -	6,348
HI04 Preservation and Operation of Transportation System									
Operation of Transportation System**	8,502	3,384	60	4,660	80	16,931	2,024	(555)	35,086
Surface Preservation**	11,131	120	- - -	1,119	3	68,754	100	- - -	81,227
Winter Maintenance**	5,124	19	- - -	288	1	5,962	55	- - -	11,449
Regional Services	3,687	342	- - -	23	10	346	160	(47)	4,521
Highways Revolving Fund Net Financing Requirement (Authorized by Law)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	4,741	4,741
Subvote Total	28,444	3,865	60	6,090	94	91,993	2,339	4,139	137,024
HI03 Construction of Transportation System									
Highways and Bridges**	1,763	1,293	- - -	2,392	31	6,306	24,672	5	36,462
Airports**	1	3	- - -	1	- - -	8	1,126	- - -	1,139
Canada-Saskatchewan Agri-Infrastructure Program**	288	139	- - -	1,305	- - -	1,298	10,085	- - -	13,115
Engineering Services	5,618	322	5	346	35	428	152	- - -	6,906
Subvote Total	7,670	1,757	5	4,044	66	8,040	36,035	5	57,622
HI06 Logistics, Planning and Compliance	4,648	658	55	489	21	575	326	- - -	6,772
Total	**$ 44,410**	**$ 6,500**	**$ 134**	**$ 11,022**	**$ 708**	**$ 107,125**	**$ 38,843**	**$ 4,146**	**$ 212,888**

*This includes extraordinary personal services of $446.

**For detail of expenditures by highway and airport by location see page 108.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$ 60,546
Abraham, Derrick A.	51,927
Altwasser, David B.	56,799
Anderson, Debra E.	30,450
Anderson, Donald E.	51,927
Anderson, Linda M.	38,328
Anderson, Thomas Mark	51,927
Andrews, Keith B.	51,927
Antunes, Fernando	59,877
Antunes, P. Jorge	51,582
Armstrong, Ronald S.	84,918
Arndt, Horst	131,090
Atkinson, David N.	15,239
Bachelu, Herve A.	69,297
Barber, Lawrence S.	64,284
Bartley, Phillip William	61,683
Beattie, Richard Nathan	51,927
Beek, Fiona E.	31,434
Belhumeur, Charles F.	29,289
Bell, Leslie A.	74,169
Beshara, Magdy	56,070
Billington, Robert H.	59,553
Blackburn, Ronald	60,096
Blomme, Terry Patrick	69,297
Borbely, Catherine L.	32,969
Bowes, Larry L.	62,823
Braun, Gordon Dale	84,918
Briere, Robin	36,312
Bruce, Gordon G.	55,515
Burant, Lawrence S.	42,003
Burnett, Judith L.	2,886
Burns, Norman	73,914
Burton, Phillip E.	60,546
Cairns, Deanne A.	50,202
Cairns, R. Bruce	41,676
Campbell, Bert W.	59,931
Campbell, C. Colin	77,054
Carlberg Bonnet, Miranda A.	50,841
Carlson, Richard L.	44,009
Carr, Robert C.	51,927
Chan, Marjorie	30,874
Charlton, John W.	46,658
Christopher, Robin	31,903
Churko, Allan J.	70,543
Churko, Bernie	91,539
Chursinoff, Roy W.	70,143
Clark, J. Doug	24,564
Cleven, Darlene J.	29,242
Cocks, Robert J.	106,406
Coderre, Lynda	9,282
Connoly, Alfred Ray	70,050
Cooke, William E.	82,284
Crook, Terry	59,931
Crozier, Angeline	23,163
Danilowich, Zygmont A.	55,825
Danyluk, Jacqueline	29,259
Davidson, Kelvin S.	48,186
Davies, Thomas L.	60,546
Day, Dennis S.	69,297
Dean, Murray L.	34,668
Degenstien, David E.	45,260
Degrow, Kelvin	34,666
Demontamal, Roger H.	46,059
Denny, Frank	48,072
Didkowski, Curtis M.	51,927
Douglas, Frederick C.	48,357
Dunster, Glenda L.	27,940
Dupont, Graem L.	59,931
Edgington, Thomas G.	59,922
Erick, Rodney M.	51,927
Fahlman, David	19,368
Federow, Joan Marilyn	48,072
Ferguson, Bond W.	42,402
Fischl, David C.	29,925
Fisher, Gerald	55,515
Fisher, Maxine F.	31,434
Flaman, Richard	60,546
Forzley, Marvin G.	51,786
Fritsch, Sharon M.	44,644
Fuchs, Jerry J.	48,072
Funk, Ronald B.	51,927
Fyrk, George N.	48,543
Gaetz, Raymond J.	30,527
Gehlen, Thomas N.	84,669
Gerbrandt, Arthur R.	10,181
Gerbrandt, Ron	61,593
Gilks, Gregory E.	56,311
Gillert, Russell N.	60,717
Godwin, Grant R.	74,091
Goebel, Brenda	54,612
Goertzen, Robert C.	47,928
Gorlick, Rock	76,332
Graybiel, Richard Kimble	70,350
Grigg, Jeffrey G.	61,686
Gutek, Thomas Ygmunt	69,855
Hansen, Douglas	65,094
Harder, Rodney D.	66,207
Hegedus, Allan Leslie	46,950
Hill-Wilkinson, Nancy C.	43,659
Hodgson, Colin	19,525
Hoffman, Alan R.	39,993
Hossack, Michael A.	73,016
Hovde, Allan T.	59,931
Howat, Mack L.	49,173
Huber, Melvin L.	41,676
Hugg, Harold	74,169
Hunt, Paul	57,140
Hurst, Peter D.	69,297
Hutyra, Andrew	56,799
Janke, Darren S.	17,595
Jarvis, Kenneth B.	38,267
Jeanes, Leslie W.	64,710
Jeans, Rendell	15,024
Jensen, Catherine M.	33,704
Johnson, Alec R.	59,916
Johnson, Brian G.	49,869
Johnson, Greg J.	57,890
Johnson, Larry E.	69,297
Kabaroff, John	41,676
Kelly, Douglas R.	48,003
Kent, Sukhdip	64,883
Kimbley, Philip	53,436
King, Brian	106,908
King, Gordon L.	77,016
Klimochko, Dennis Peter	60,546
Koberinski, Keith J.	31,098
Kolody, David	48,867
Korinetz, Ronnild J.	51,927
Kreba, Gerald S.	64,284
Kudel, Terrance J.	64,437
Kuntz, Martin J.	56,080
Lang, George Greg	51,927
Lebell, Rory T. A.	51,927
Lees, Kenner G.	57,526
Leontowicz, Wendy L.	25,596
Lubyk, Gerald P.	56,070
MacLeod, Allan A.	62,472

Personal Services — Concluded

Madden, Joseph E.	55,515
Mann, Wayne E.	37,200
Marjerison, Brent	30,033
Martin, Barry D.	84,669
Matthews, Lori J.	23,761
McAleese, Terry	60,546
McCallum, Roger	60,546
McCleary, Roger E.	11,406
McClelland, Gary R.	51,927
McKay, Terrance F.	52,587
McLellan, Rebecca C.	62,020
Meed, John E.	51,927
Melnychuk, Janet Lynne	50,952
Melton, Steve	45,405
Meszaros, Donald M.	51,534
Miller, Brent L.	9,429
Miller, Delvin J.	59,931
Minter, Delbert L.	64,437
Molnar, Gordon S.	53,315
Morgan, Gerald C.	51,284
Moskowy, Kelly J.	49,245
Mouland, John Larry	61,422
Mugliston, Kay E.	27,083
Neis, Douglas	50,130
Nixon, Daryl	60,546
Nizinkevich, William J.	51,927
Norton, Rory	49,213
Ochitwa, Zane	59,931
Ostlie, Gerald A.	51,927
Oussoren, L. Michelle	6,828
Pacholka, William J. P.	57,996
Palaschuk, John	64,250
Paragg, Ralph R.	60,546
Peacock, Bryan	13,092
Peterson, Wendell Roy	51,927
Petrovitch, Arthur Neil	74,169
Phipps, Robert L.	52,147
Pinder, Paul S.	51,927
Plewis, Gregory L.	4,988
Popoff, Albert J.	90,873
Power, Thomas	49,759
Powley, Douglas C.	51,927
Prime, Michael C.	32,288
Prokopchuk, Randall V.	43,647
Proudfoot, Robert J.	51,927
Qayyum, Abdul	64,437
Rachar, Paul R.	53,315
Raeburn, R. Leigh	51,927
Renaud, Denis Robert	60,702
Retzlaff, Harold	51,927
Richards, Rodney J.	59,928
Richardson, Neil W.	64,770
Robinson, Jocelyn R.	55,291
Ross, Douglas	28,000
Ross, Thomas G.	48,546
Rosvold, Max L.	46,059
Safronetz, Larry	59,931
Schaan, Allan N.	56,070
Schmidt, Randy	62,823
Schmidt, Terry D.	59,931
Seghers, Hector Allan	59,931
Shanks, Kathleen	40,074
Shoulak, Timothy	15,287
Shuvera, Kelvin	30,033
Singh, Budram	61,754
Sitter, Ronald F. J.	48,072
Skilnick, Frank G.	64,770
Slater, Shelly Anne	35,184
Smith, David Edwin	56,946
Snodgrass, Lowell T.	64,266
Solie, Myrna J.	30,027
Springinatic, Marie A.	33,996
Stamatinos, George	84,918
Stamatinos, Janet M.	4,215
Starling, Darrell F.	38,470
Stobbs, Ted J.	64,770
Svedahl, Arne E.	45,450
Swann, Ian W.	64,577
Thunstrom, Calvin E.	70,772
Thurmeier, Marianne Y.	36,522
Tillmanns, Ralph R.	66,093
Tomporowski, George W.	59,931
Tulloch, Lynn E.	79,991
Turcotte, Orlin Edward	24,901
Volk, Myrna L.	50,848
Warrener, Stuart Sidney	59,931
Watland, Brian M. L.	59,928
Weafer, Barry B.	85,862
Westerman, Deborah N.	5,182
White, Stella B.	64,770
Widger, Robert Allan	70,050
Wilkie, Brian C.	65,094
Winkel, James D.	29,878
Woods, Mike F.	65,662
Wyatt, Jon J.	64,770
Wyatt, Kelly	34,176
Yea, Howard	68,811
Zech, Helmut	51,927
Zsombor, Edgar D.	69,541
Unionized employees	32,341,368
Change in accrued payroll liability	(214,858)
	$ 44,409,938

Travel

Ministers' Travel

Bradley, Hon. Judy L.	$ 17,754
Renaud, Andrew L. J.	3,826
Serby, Hon. Clay J.	8,374
Other	6,470,413
	$ 6,500,367

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction Association of Saskatchewan	$ 6,000
Payees under $5,000	8,250
	$ 14,250

Preservation and Operation of Transportation System (Subvote HI04)

Operation of Transportation System

Saskatchewan Association of Rural Municipalities	$ 60,000
Payees under $5,000	100
	$ 60,100

Transfers — Concluded

Construction of Transportation System (Subvote HI03)

Engineering Services

Saskatchewan Construction Association Inc.	$	5,000

Logistics, Planning and Compliance (Subvote HI06)

Farmer Rail Car Coalition	$	24,561
North East Area Transportation Planning Committee		6,659
Rural Municipality of Edenwold No. 158		8,300
Southwest Transportation Planning Council		15,563
	$	55,083

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A Frame Contracting Ltd.	$	22,685
A. Kustiak Trucking		586,390
AAA Weed Control Service Ltd.		71,074
Accu-Pipe Ramming System Inc.		20,894
Acklands - Grainger Inc.		55,061
ADI Limited		84,057
Agra Earth and Environmental Ltd.		49,025
Aikins, MaCauley and Thorvaldson		34,954
Aim Supply Ltd.		41,730
Akzo Nobel Chemical Ltd.		48,980
Amaco Equipment		26,086
Ambertec Ltd.		2,096,927
Anderson Rental and Paving Ltd.		6,995,141
Ardel Steel Ltd.		391,488
Armtec Inc.		393,244
ASL Paving Ltd.		3,783,305
Associated Engineering (Sask) Ltd.		275,584
Athabaska Airways Ltd.		105,012
B and W Construction		151,720
B. Pippin Mowing		105,151
Barzeele and Burkosky Ltd.		47,813
Baschuk Construction Ltd.		756,176
Beatty and McMurdo Contractors Ltd.		50,595
Beauval Trucking and Construction		26,577
Beech Electric Ltd.		20,006
Bell, Leslie A.		20,505
Benchmark Computer Services		48,441
Berg, Ellen		34,984
Bergman Enterprises Inc.		47,979
Bert's Construction Ltd.		413,785
Black Lake First Nation		46,800
Blaine Lake, Town of		74,600
Bond Custom Mowing Ltd.		92,661
Borden, Village of		70,880
Brown, Henry		30,714
Bruce's Landscaping Services Ltd.		32,886
Buddwil Enterprises Ltd.		2,082,103
Campbell West (1991) Ltd.		76,104
Canadian Linen Supply Co. Ltd.		35,918
Canadian National Railways		715,095
Canadian Pacific Ltd.		256,763
Canadian Pacific Railway Co.		117,679
Canam International Contracting Ltd.		216,269
Caribou Creek Pumping		81,707
Carmacks Construction		3,362,974
Carson, Irvin Kenneth and Carson, Mary-Ann		45,000
Central Asphalt and Paving Inc.		89,129
Chartier's Trucking Ltd.		92,381
Chartier, Louis E.		66,880
Chuck's Backhoe Services		54,903
Churko, Allan J.		25,556
Clifton Associates Ltd.		176,908
Clunie Consulting Engineers		32,753
Collison, Richard		63,984
Collison, Shane		24,840
Commercial Fence Erectors Ltd.		33,311
Con-Force Structures Ltd.		232,414
Continental Construction Inc.		20,011
Continental Lime Ltd.		269,865
Cypress Paving (1976) Ltd.		94,494
D and R Contracting Ltd.		144,239
Dale-Parizeau International		40,475
Daschuk, Gerald		78,028
Daschuk, Steve		58,641
Dave Mihalicz Excavating Ltd.		47,301
DDC/PCL Maxam A Joint Venture		1,754,085
Delta Rock and Sand Ltd.		26,045
Dome Construction Ltd.		174,137
Duhaime, Gordon and McKay, Craig		50,975
Dusty Construction Ltd.		80,514
Dutch Industries Ltd.		56,054
E. A. Christiansen Consulting Ltd.		43,078
E. G. Services Ltd.		34,051
E. K. Sauer Consulting		69,689
Eastside Gravel Co. Ltd.		1,277,800
EBA Engineering Consultants Ltd.		34,827
Elliott, Andrew		32,173
Emmons Trucking Ltd.		471,560
Ernst and Young Inc.		32,975
Estevan, City of		34,510
Federated Co-operatives Ltd.		97,537
Fedorowich Construction Co. Ltd.		223,539
Ficek Transport Ltd.		36,330
Franklin Covey Canada Ltd.		36,751
Franklin Covey Co.		83,356
FSI Culvert Inc.		134,985
G and C Asphalt Services Ltd.		255,768
G. Ungar Construction Ltd.		41,984
G. W. Construction Ltd.		2,834,051
Gee Bee Construction Co. Ltd.		308,717
George Sterner Trucking Ltd.		131,501
Geoterex-Dighem		190,844
Gerico Blading Inc.		61,183
Graham Construction and Engineering (1985) Ltd.		525,639
Gravelbourg Sand and Gravel Ltd.		36,644
Guardian Traffic Services Ltd.		24,550
H.J.R. Asphalt Ltd.		1,914,883
Haas Construction Ltd.		877,244
Haid Construction Ltd.		62,728
Hall, Howard		93,158
Hansen, Douglas		24,239
Harrower Enterprises Ltd.		81,957
Hatchet Lake Band Economic Development Corporation		171,172
Hazelwood, Bruce		31,895
Heidinger's Construction Ltd.		20,493
Heimbecker Trucking		30,983
Herb's Landscaping and Gravel		121,407
Hewlett Packard Canada Ltd.		47,457
Highline Electric (76) Ltd.		230,819
Highways Revolving Fund		20,023,777
Hill, Brian Nelson and Hambleton, Heather Maureen		70,000
Hooper Computer Services		118,386

Supplier Payments — Continued

Husky Oil Ltd.	6,327,073
ICG Propane Inc.	21,896
IMC Kalium Canada Ltd.	994,631
Imperial Oil Ltd.	636,349
Information Systems Management Corporation	189,041
Inland Cement Ltd.	253,396
International Road Dynamics Inc.	104,694
ITX Stanley Ltd.	168,779
J. Mason and Sons Ltd.	453,320
Jerry Mainil Ltd.	20,220
KPMG	39,838
Kam-Crete Ltd.	72,611
Kathy's Korner	56,143
Kay's Construction Inc.	1,614,853
Kent, Sukhdip	27,184
Kiewit Management Limited	3,317,050
Kim Hansen, Niska Logging	24,642
Kirsch Construction 1994 Ltd.	780,054
Klath, Diane	36,414
Kluck, Roman and Kluck, Evelyn	36,295
Koch Materials Ltd.	1,566,439
Kormak Chemicals Inc.	22,388
Kramer Ltd.	37,111
L and R Asphalt Ltd.	1,296,546
L.J. Clark	28,384
La Loche Fuel Bar Inc.	52,674
Laidlaw Environmental Services Ltd.	26,948
LaPlante, Larry	20,538
Leason, Gerald	42,828
Leason, Lorne	104,319
Lemieux Trenching	42,188
Len's Oilfield Consultants Corporation	35,824
Lewis Instruments Ltd.	37,898
Link, Kenneth Arthur	110,000
Lonesome Prairie Sand and Gravel Ltd.	2,081,641
Lozinski, Laurrie	39,031
Lundquist, Larry John and Lundquist, Georgia Lila	24,750
Mainil Enterprizes	62,495
Management Directions 2000 Ltd.	25,208
Mandtler, Gerald	129,206
Manitoba Minister of Finance	83,045
Mario's Trenching and Excavating Ltd. and Debden Credit Union	206,456
Mark's Work Wearhouse Ltd.	33,775
McGill's Inc.	457,819
McLeod's Maintenance	54,080
Mercury Earth Coring Ltd.	110,046
Methy Construction and Maintenance Corporation	202,025
Mid-City Electric (1979) Ltd.	207,141
Midland Vegetation Management Inc.	313,189
Mike's Home Centre	74,444
Millar Western Industries Ltd.	603,996
Minister of Finance - Department of Finance	177,216
Mistik Management Ltd.	516,546
Mobile Paving Ltd.	230,067
Montreal Lake Band Enterprises	23,150
Moose Jaw Asphalt Inc.	2,029,710
Morsky Construction Ltd.	6,399,208
Muirhead Manufacturing Ltd.	38,024
Mulder Construction and Materials Ltd.	1,006,600
Neilson Trucking Ltd.	1,368,017
Nelson, Douglas L.	183,547
Nemanishen Contracting Ltd.	2,048,346
Nestor Consulting Inc.	171,074
Nilex Inc.	40,748
Northern Strands Co. Ltd.	64,076
Nu Salt Corporation	614,922
Oracle Corporation Canada Inc.	1,641,242
P. A. Mole Control Centre	22,637
Pachal's Transport (1980) Ltd.	100,028
Panther Industries Inc.	32,687
Paradigm Consulting Group Inc.	58,110
Paramount Paving Ltd.	126,486
Pasqua Paving Ltd.	314,532
Paul Morsky Ltd.	315,039
Paulson Construction	29,447
Pearen, Donald	32,622
Pelorus Navigation Systems Inc.	750,000
Pembina Paving (1990) Ltd.	1,906,230
Pepplers' Custom Feedlot Services Ltd.	23,760
Perth's Services	27,687
Peter Ballantyne Cree Nation	108,107
Picard Industries Inc.	117,642
Piercy, Wallace	46,413
Pipe and Piling Supplies (Western) Ltd.	253,440
Pivotal Plus Consulting Ltd.	22,447
Points North Construction Ltd.	1,455,904
Points North Freight Forwarding Inc.	56,217
Possberg, Wilfred	34,069
Potash Corporation of Saskatchewan Inc.	27,288
Potpourri Farms Ltd.	24,621
Potzus Construction Ltd.	5,969,618
Prairie Chem Inc.	22,136
Prairie Steel Manufacturing Ltd.	22,835
Prairie Western Reclamation and Construction Inc.	72,106
Prince Albert Grand Council	20,865
Printwest Communications Ltd.	44,094
Propyleaum Computer Consulting	49,406
Provincial Services	31,728
Quali Metal Inc.	1,638,388
Qualitech Consultants Ltee.	48,557
Quest Communications Group	506,642
R and A Construction	22,238
R. C. Gravel Works Ltd.	22,547
Ramco Paving Ltd.	2,107,799
Rarebit Digital Solutions Inc.	43,751
Receiver General for Canada - Environment Canada	33,989
Redhead Equipment Ltd.	31,444
Regina, City of	67,141
Rehner, Maria	31,795
Rite Way Cleaning Service Ltd.	48,141
Road Savers Western Ltd.	106,218
Robin's Hauling and Excavating Ltd.	126,036
Ron Kun Construction	20,189
Ron Pedersen Enterprise	71,453
Royal Building Movers Ltd.	24,728
Rural Municipality of:	
Corman Park No. 344	20,772
Douglas No. 436	53,946
Loon Lake No. 561	42,173
Orkney No. 244	35,059
Reciprocity No. 32	60,115
Tramping Lake No. 380	51,018
S.H.M. Marine International Inc.	27,137
SHL Systemhouse Inc.	202,941
Sanderson Electric Ltd.	33,858
Saskatchewan Abilities Council	24,242
Saskatchewan Association of Rehabilitation Centres	28,332
Saskatchewan Government Insurance	107,340
Saskatchewan Housing Corporation	20,364
Saskatchewan Property Management Corporation	7,810,230
Saskatchewan Safety Council	37,532
Saskatoon, City of	77,989
Saskcon Repair Services Ltd.	68,801

Supplier Payments— Concluded

SaskEnergy Incorporated	60,712
SaskPower Corporation	1,207,637
SaskTel	3,013,183
Sawchuk Trenching	28,282
Sifto Canada Inc.	69,488
Sigfrid, Barry	31,776
Signal Industries 1998 Saskatchewan	392,409
Singh, Budram	67,000
Snake Lake Trucking	26,596
Societe Laurentide Inc.	43,920
Software Spectrum Canada Ltd.	138,851
Southwest Paving Ltd.	42,000
Spir-L-Ok Industries Canada Ltd.	76,804
Spur Services	218,242
St. John Ambulance Saskatchewan Council	30,485
Stanchem Inc.	20,163
Stanley Consulting Group Ltd.	370,770
Steelcor Culvert Ltd.	34,406
Sterner Trucking Co. Ltd.	20,110
Stonefield Systems Group	71,253
Supreme Office Products Ltd.	33,067
Ted McKenzie Trucking Ltd.	155,676
Tekcon Contractors Inc.	31,669
Telenium	85,209
Texas Engineering Experiment Station	43,751
Thompson Enterprises Ltd.	36,000
Thunderbird Enterprises (P.N.) Ltd.	25,540
Tom Wright Construction Ltd.	32,892
Torchinsky Engineering Ltd.	294,747
Torson Contracting Ltd.	68,616
Toshiba of Canada Ltd.	45,262
Tracksell, Vivian Lillian L.	70,000
Traffic Technology 2000	194,360
TransGas Ltd.	101,577
Transportation Association of Canada	89,275
Travacon Research Ltd.	32,419
Travis Chemicals Inc.	33,518
Tupper's Construction Ltd.	158,431
UMA Engineering Ltd.	228,135
Ulmer Construction	68,026
United Paving (1983) Ltd.	56,266
University of Regina	38,973
University of Saskatchewan	35,663
Van Waters and Rogers Ltd.	55,893
Vector Enterprises Ltd.	66,856
Vemax Management Inc.	730,968
Venture Construction Inc.	495,102
W. F. Botkin Construction Ltd.	5,824,113
WBM Office Systems	967,805
Wallace Construction Specialties Ltd.	83,938
Wappel Construction Co. Ltd.	300,306
Wardrop Engineering Inc.	170,140
Warner Construction Co. Ltd.	3,858,617
Waterhen Lake First Nations	20,063
Wathaman Resources Ltd.	136,229
Wattcomm	33,278
Weldon's Concrete Products Ltd.	35,254
Wercholoz Canada Inc.	81,859
Wes-Can Environmental Services Inc.	21,941
West-Can Seal Coating Inc.	1,230,331
Western Heritage Services Inc.	140,008
Western Transportation Advisory Council	50,633
Westland Enterprises Ltd.	198,893
Weyburn, City of	21,889
Weyerhaeuser Canada Ltd.	1,335,431
Wheatland Aggregates Ltd.	3,042,897
Xerox Canada Ltd.	25,315
312050 Saskatchewan Ltd.	44,375
Payees under $20,000	6,265,258
	$ 157,697,150

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Balfour Moss Management Services	$ 25,000
Canada Life Assurance Co.	250,000
Eggum, Abrametz and Eggum	346,000
Highways Revolving Fund	4,740,572
Woloshyn Mattison	56,000
Payees under $20,000	14,931
Change in year end Contingent Liabilities Payable	(1,286,775)
	$ 4,145,728

Highways Revolving Fund

Revenue		$ 23,916,163
Expenditure:		
Personal Services	$ 8,344,590	
Travel	1,176,031	
Supplier Payments	19,145,579	
Other Expenditures	(9,465)	28,656,735
Net Expenditure		$ 4,740,572

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Arscott, Michele D.	$ 5,915
Barnett, Donald J.	58,590
Diebel, Gary	61,608
Fischl, David C.	30,348
Heal, Peter R.	46,257
Labatte, Dale G.	57,108
Lipp, Joseph W.	22,023
Luchka, Joseph W.	47,748
Raffey, Derrin	40,291
Shier, Wallace C.	48,072
Payees under $2,500	6,243
Unionized employees	7,967,218
Change in accrued payroll liability	(46,831)
	$ 8,344,590

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking	$ 82,356
Acklands - Grainger Inc.	253,675
Aim Supply Ltd.	208,001
Ambertec Ltd.	29,763
Battlefords Bearing and Farm Supply Ltd.	27,755
Bearing and Transmission (Regina) Ltd.	22,013
Bearing and Transmission Ltd.	33,487
Benchmark Computer Services	22,013
Black Cat Blades Ltd.	392,937
Bolt Supply House Ltd.	39,379
Braidek Sales and Transport	60,198
Brake and Drive Systems Ltd.	31,479
Brandt Tractor Ltd.	122,102
Canadian Turbo (1993) Inc.	32,867

Highways Revolving Fund—
Concluded

Supplier Payments — Concluded

Canasphere Industries Ltd.	466,655
Century Sales and Service Ltd.	23,684
Certified Rentals Ltd.	21,055
Cover-All Shelter Systems Inc.	139,732
Cummins Mid-Canada Ltd.	51,195
Danco Equipment Inc.	64,935
Department of Highways and Transportation	214,441
Dutch Industries Ltd.	37,590
Exide Canada Inc.	47,252
Federated Co-operatives Ltd.	2,025,383
Fer-Marc Equipment Ltd.	96,075
Fort Garry Industries Ltd.	497,751
Fort Ignition Ltd.	78,670
Frame and Wheel Alignment Co. (1988) Ltd.	28,003
Fyfe Parts	107,299
G.J. Bell International Trucks Ltd.	37,037
GE Capital Technology Management Services Inc.	25,038
Golden West Trailer and Equipment Ltd.	53,541
Goodfellow Inc.	56,016
Goodyear Canada Inc.	231,644
Graham's Tire Service	46,840
Great West Auto Electric Ltd.	26,643
Guardian Traffic Services Ltd.	63,597
Hackl's Engine Works Ltd.	63,939
Heimbecker Trucking	27,923
Highways Revolving Fund - Custom Work Expenses	33,622
Hypower Systems Inc.	372,120
Ibis Products Ltd.	1,515,444
Imperial Oil Ltd.	413,777
Information Systems Management Corporation	64,380
International Straightening Inc.	33,983
James Tire Centres Ltd.	108,210
King's Tire Service Ltd.	22,003
Kramer Ltd.	35,583
L and R Asphalt Ltd.	469,921
La Loche Fuel Bar Inc.	31,530
M and L Testing Equipment (1995) Inc.	24,784
Mailhot Industries Inc.	24,808
McGill's Inc.	74,613
Mecho Supply Ltd.	74,038
Merlin Motors Inc.	23,276
Michelin North American (Canada) Inc.	26,036
Mid-Canada Truck Services Ltd.	88,375
Midwest Detroit Diesel Allison Ltd.	31,712
Mike's Home Centre	291,414
Mill Supply Ltd.	35,256
Minister of Finance - Department of Finance	113,033
Morsky Construction Ltd.	40,951
Mulder Construction and Materials Ltd.	229,474
Nemco Resources Ltd.	21,810
Nistor's Farm Service	31,562
Nor-Sask Tire Centre Ltd.	27,890
Norsask Explosives Ltd.	101,600
Northern Paint Canada Inc.	419,336
Northern Strands Co. Ltd.	35,727
Northland Trucks (1978) Ltd.	88,273
Percival Mercury Sales Ltd.	1,125,949
Peter Ballantyne Cree Nation	165,000
Petro-Canada	337,855
Praxair Products-Medigas	32,899
Ramco Paving Ltd.	88,969
Rarebit Digital Solutions Inc.	39,787
Redhead Equipment Ltd.	968,018
Riverside Forest Products Ltd.	62,934
Robin's Hauling and Excavating Ltd.	89,141
Russel Metals Inc.	32,070
Saskatchewan Government Insurance	654,705
Saskatchewan Institute of Applied Science and Technology	20,016
Saskatchewan Property Management Corporation	42,968
Sasken Tire Suppliers	115,568
SaskTel	160,043
Shell Canada Limited	38,927
Signal Industries 1998 Saskatchewan	467,109
Snake Lake Trucking	48,932
Snowbird Petroleum Ltd.	24,281
Societe Laurentide Inc.	286,212
Speedy Auto Glass	51,241
Star Building Materials	57,222
Sterling Truck and Trailer Sales Ltd.	136,312
Terratech Equipment Inc.	80,866
Traction Heavy Duty Parts	52,414
Unisource Canada Inc.	46,299
Valley Blades Limited	164,809
Vemax Management Inc.	204,456
WBM Office Systems	102,063
Wajax Industries Ltd.	27,674
Wes-T-Rans Limited	42,325
Winacott Spring/Western Star Trucks	24,408
Zep Manufacturing Co.	22,435
Payees under $20,000	2,537,168
	$ 19,145,579

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 6,332
Change in valuation allowance	(15,797)
	$ (9,465)

Preservation and Operation and Construction of Transportation System

Preservation and Operation and Construction expenditures are reported by highway number and by airport where expenditures for preservation and operation or construction exceed $250,000.
The total expenditures for each highway includes expenditures on adjacent roadway facilities:
- community and industrial access roads
- recreation and tourist facilities
- service roads

Payments are for: Operation of Transportation System, Surface Preservation, and Winter Maintenance (Vote 16, Subvote HI04); and Highways and Bridges, Airports and Canada-Saskatchewan Agri-Infrastructure Program (Vote 16, Subvote HI03).

Highway No.	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway 1	$ 4,987,002	$ 685,650
Highway 2	3,368,232	277,631
Highway 3	3,391,499	275,722
Highway 4	2,045,735	1,086,919
Highway 5	4,350,084	---
Highway 6	2,676,353	---
Highway 7	806,020	---
Highway 8	1,543,616	1,771,590
Highway 9	2,349,486	---
Highway 10	2,789,487	---
Highway 11	4,174,851	311,352
Highway 12	712,721	2,293,556
Highway 13	1,553,060	326,862
Highway 14	565,485	---
Highway 15	2,473,697	7,011,542
Highway 16	3,061,771	10,952,517
Highway 17	272,142	---
Highway 18	1,289,772	---
Highway 19	679,261	2,692,276
Highway 20	1,661,213	946,127
Highway 21	2,141,688	1,909,840
Highway 22	915,168	---
Highway 23	1,027,112	---
Highway 26	923,581	---
Highway 30	347,289	---
Highway 31	915,218	---
Highway 32	558,688	---
Highway 33	326,066	---
Highway 35	2,834,786	---
Highway 36	275,331	---
Highway 37	448,417	---
Highway 38	630,045	---
Highway 39	676,950	---
Highway 40	1,454,415	---
Highway 41	758,530	---
Highway 42	1,084,066	---
Highway 43	388,863	---
Highway 44	795,380	---
Highway 45	304,541	2,649,653
Highway 47	4,019,536	---
Highway 48	916,982	719,694
Highway 49	1,081,093	---
Highway 51	291,301	---
Highway 52	397,182	---
Highway 55	3,152,039	---
Highway 80	352,726	---
Highway 102	1,943,741	---
Highway 106	871,322	---
Highway 120	355,666	---
Highway 123	1,098,851	---
Highway 135	608,955	---
Highway 155	838,857	---
Highway 165	1,191,936	662,100
Highway 219	420,835	---
Highway 229	281,401	---
Highway 303	371,811	---
Highway 304	316,658	345,978
Highway 307	418,402	---

Preservation and Operation and Construction of Transportation System — Concluded

Highway No.	Preservation and Operation (Subvote HI04)	Construction (Subvote HI03)
Highway 310	1,019,920	---
Highway 317	724,333	---
Highway 334	753,359	1,349,852
Highway 335	290,034	---
Highway 342	418,747	---
Highway 349	493,616	---
Highway 361	432,425	1,318,661
Highway 363	697,806	914,513
Highway 368	282,180	---
Highway 376	504,066	---
Highway 378	380,818	---
Highway 903	709,451	1,737,762
Highway 905	1,524,147	3,610,999
Highway 909	---	1,160,886
Highway 913	280,271	---
Highway 914	388,885	---
Highway 916	257,226	---
Highway 925	336,535	---
Highway 926	278,517	---
Highway 955	1,320,993	---
Highway 965	---	770,157
Other highways	9,623,049	1,460,211
Total Highways Allocated	$ 101,203,293	$ 47,242,050
Airports		
Municipal and private airport assistance	$ 92,477	$ ---
Provincial airports	1,014,024	388,797
Airport navigational system	---	750,000
Total Airports Allocated	$ 1,106,501	$ 1,138,797
Expenditures not Allocated to Specific Projects		
Ferry services	$ 1,734,913	$ ---
General services	15,198,541	2,335,611
Gravel pits	1,202,977	---
Pavement marking and traffic guidance	7,283,383	---
Urban maintenance assistance	31,763	---
Total Expenditures not Allocated to Specific Projects	$ 25,451,577	$ 2,335,611
Total	**$ 127,761,371**	**$ 50,716,458**

Indian and Metis Affairs Secretariat (Vote 25)

Policy and Coordination (Subvote IM01)

Objective
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples in achieving common goals and enhancing quality of life.

Program Delivery
The Secretariat serves as the "window" into government for Indian and Metis peoples, coordinates policies, administers grant programs, and manages provincial obligations under treaty land entitlement agreements.

Accommodation and Central Services (Subvote IM02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management, and minor renovation services.

Support for Aboriginal Organizations and Issues (Subvote IM03)

Objective
To enable Aboriginal organizations to undertake special projects and policy development activities of benefit to their respective memberships; to provide for rationalized and accountable Aboriginal programs and services; and to facilitate greater employment opportunities for Aboriginal peoples across the public and private sectors.

Program Delivery
This program provides financial support to Aboriginal organizations for community consultations, policy planning, and other costs incurred by participating in bilateral and tripartite processes with Saskatchewan; provides financial assistance to facilitate the development of Aboriginal service delivery institutions at the community level which provide culturally appropriate, rationalized and accountable services in the context of community-based, integrated program delivery. Such systems could be Indian specific, Metis specific, or a cooperative arrangement where Indians and Metis form a joint partnership, each responsible for decision making affecting services to their own constituency. This program also provides financial assistance to Aboriginal educational institutions and employers to strategically link potential employers with suitable Aboriginal candidates through development of an Aboriginal inventory, support services, and "cross cultural" awareness.

Treaty Land Entitlements (Subvote IM04)

Objective
To coordinate provincial obligations in implementing treaty land entitlement agreements.

Program Delivery
This program administers the provincial share of the costs and other obligations regarding treaty land entitlements pursuant to agreements with the federal government and bands. It also provides tax loss compensation to rural municipalities and school boards as a result of Treaty Land Entitlements.

Indian and Metis Affairs Secretariat

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IM01 Policy and Coordination	$ 1,178	$ 126	$ 174	$ 286	$ 19	$ 105	$ 11	$ ---	$ 1,899
IM02 Accommodation and Central Services	---	23	---	---	---	152	---	---	175
IM03 Support for Aboriginal Organizations and Issues									
Indian and Metis Organizations	---	---	859	---	---	---	---	---	859
Aboriginal Employment Development Program	---	---	100	---	---	---	---	---	100
Indian and Metis Management Authorities	---	---	80	---	---	---	---	---	80
Subvote Total	---	---	1,039	---	---	---	---	---	1,039
IM04 Treaty Land Entitlements									
Payments for Treaty Land Entitlements	---	---	22,171	---	---	---	---	---	22,171
Payments for Tax Loss Compensation	---	---	---	802	---	---	---	---	802
Subvote Total	---	---	22,171	802	---	---	---	---	22,973
Total	**$ 1,178**	**$ 149**	**$ 23,384**	**$ 1,088**	**$ 19**	**$ 257**	**$ 11**	**$ ---**	**$ 26,086**

*This includes extraordinary personal services of $4.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Acoose, Tara	$	31,388
Benedict, Glen		79,374
Bradshaw, Mary Doreen		56,070
Brass, Jennifer Jane		39,662
Buchanan, Loree		47,617
Burrows, Ross		56,070
Cardinal, Beverly		8,864
Cottrelle, Janice		23,560
Crane, Irene		24,697
Cunningham, Rob C.		42,707
Delorme, Anita Francis		5,320
Desnomie, Shelly		5,849
Ellingson, Richard		7,253
Eyre, Maureen		27,044
Foley, Leigh A.		43,644
Giannetta, Margaret		6,075
Hourie, Constance		21,640
Itterman, Ryan		3,683
Keith, Brian J.		31,987
Krug, Marion Kay		15,145
Lafontaine, Delores		8,475
Lawton, Ernest		93,573
Lerat, Kathleen M.		13,890
Marcotte, Giselle M.		58,878
Olson, Nadine		27,162
Pearson, Erna Inga		19,160
Reid, John		79,374
Shalapata Carani, Susan K.		49,833
Stirbys, Patricia H.		13,942
Swaan, Geri		14,036
Thomas, Donna		29,460
Tkach, Mary		84,918
Watetch, Ashley A.		18,304
Young, Donavon Q.		86,118
Payees under $2,500		2,729
Unionized employees		4,652
Change in accrued payroll liability		(4,438)
	$	1,177,715

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	2,895
Wiens, Hon. Bernhard H.		251
Other		145,834
	$	148,980

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy and Coordination (Subvote IM01)

Aboriginal Resource Users	$	7,000
Battlefords Indian Metis Friendship Centre		5,000
Campeau Guiding and Outfitting Ltd.		5,000
Congress of Aboriginal People of Saskatchewan		6,500
Ehrlo Community Services Inc.		7,500
Family Healing Circle Lodge Inc.		11,000
James Smith First Nation		25,000
Jans Bay, Northern Hamlet of		5,000
La Loche Community Development Corporation		10,000
Northern Fur Conservation Area Trappers Association		5,000
Regina Metis Sports and Culture Inc.		10,600
Saskatchewan Association of Rural Municipalities		10,000
Saskatchewan Indian Federated College		6,000
SaskNative Housing Society		10,000
Whitecap Summer Games 1997 Inc.		7,500
Youth Unlimited of Regina		20,000
Payees under $5,000		22,750
	$	173,850

Support for Aboriginal Organizations and Issues (Subvote IM03)

Indian and Metis Organizations

Aboriginal Women's Council of Saskatchewan	$	32,500
Federation of Saskatchewan Indian Nations		165,000
Meadow Lake Tribal Council		85,000
Metis Nation of Saskatchewan		100,000
Metis Society of Saskatchewan		445,000
Metis Women of Saskatchewan Inc.		26,800
Women and Wellness Conference		5,000
	$	859,300

Aboriginal Employment Development Program

Gabriel Springs District Health Board	$	10,000
Metis Nation of Saskatchewan Eastern Region II		5,000
Prince Albert District Health Board		9,500
Regina District Health Board		5,800
Reynolds, Norma		15,000
Saskatchewan Association of Health Organizations		6,500
Saskatchewan Indian Federated College		5,000
Saskatoon District Health Board		14,200
Wanuskewin Heritage Park		12,000
Payees under $5,000		17,000
	$	100,000

Indian and Metis Management Authorities

Prince Albert Grand Council	$	15,000
Regina Aboriginal Human Services Co-operative		20,000
Regina Treaty/Status Indian Services Inc.		15,000
Saskatoon Tribal Council Urban First Nation Service Inc.		15,000
Yorkton Tribal Council		15,000
	$	80,000
	$	1,039,300

Treaty Land Entitlements (Subvote IM04)

Payments for Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	$	22,171,184

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Jenkins, Eric	$	25,806
Rural Municipal Tax Loss Compensation Trust Fund		518,566
Saskatchewan Property Management Corporation		165,636
SaskTel		41,314
School Division Tax Loss Compensation Fund		282,804
W.M. McKenzie Consulting Inc.		97,159
Wilson and Rasmussen		46,469
Payees under $20,000		197,008
	$	1,374,762

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to manage the Province's intergovernmental affairs and regional, federal-provincial and international negotiations to protect and promote Saskatchewan's interests. The Department coordinates, develops and implements policies and programs relating to other governments and their agencies in Canada and internationally. It also manages matters relating to protocol, French language services, information technology and telecommunications and the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management, and minor renovation services.

Protocol Office (Subvote IA04)

Objective
To facilitate provincial ceremonial, symbols and honours and to support Saskatchewan's international relations.

Program Delivery
This office plans, organizes, and supervises visits of foreign diplomats, heads of state, and government delegations. It oversees state ceremonial and symbols and is responsible for policy and organization of provincial honours and awards programs. It also provides protocol consulting services.

Federal-Provincial Relations (Subvote IA12)

Objective
To advance Saskatchewan's policy and program objectives through the management of its relations with the federal government and the governments of the other provinces and territories.

Program Delivery
This program provides advice and support to Saskatchewan's relations with the federal government and the governments of other Canadian provinces and negotiates agreements and policies on behalf of the Government of Saskatchewan. It also provides a grant to the Canadian Intergovernmental Conference Secretariat (CICS) for services provided in preparation for and during meetings of First Ministers, Premiers, Ministers and senior officials. The CICS is jointly funded by the federal and provincial governments.

International Relations (Subvote IA05)

Objective
To develop and implement, in partnership with line departments/agencies, a strategic focus for the Province's international relations and to employ the relevant mechanisms of Canadian intergovernmental relations to advance the Province's international objectives.

Program Delivery
This program coordinates, develops and implements policies and programs of the Government of Saskatchewan in its relations with the governments of foreign jurisdictions and the governing bodies of international organizations and their institutions. It also provides a grant to the Saskatchewan Council for International Cooperation (SCIC) to support development and emergency aid projects in developing countries.

Constitutional Relations (Subvote IA11)

Objective
To provide the Government of Saskatchewan with the basis for making fully informed policy decisions on constitutional issues and to implement those decisions through intergovernmental forums.

Program Delivery
This program provides policy advice to the Government on the intergovernmental aspects of constitutional development of the Canadian federal state and constitutional aspects of Saskatchewan's relations with Aboriginal peoples. The Branch also prepares and coordinates Saskatchewan's input on constitutional elements of intergovernmental meetings, discussions and negotiations.

Trade Policy (Subvote IA13)

Objective
To obtain benefits for Saskatchewan, both within Canada and internationally, through strengthened internal and international trade and investment agreements.

Program Delivery
This program develops and coordinates policies and represents the Province's position on trade and investment policy issues in various international and internal trade negotiations under various forums and agreements. It also manages Saskatchewan's participation in the resolution of trade disputes.

Telecommunications and Broadcasting Policy (Subvote IA10)

Objective
To ensure that the regulatory environment, both internally and externally, accounts for Saskatchewan's interests and to increase awareness and understanding of the trends and opportunities in this sector.

Program Delivery
This program provides policy advice to the Government relating to the impact of information technology, telecommunications and broadcasting on the Province, the marketplace and intergovernmental relations. The Branch also prepares and coordinates Saskatchewan's regulatory responses to national and provincial telecommunications developments.

Lieutenant Governor's Office (Subvote IA06)

Objective
To represent Her Majesty Queen Elizabeth II in Saskatchewan.

Program Delivery
This office provides administrative services to the Queen's representative in Saskatchewan; arranges hospitality events, and ceremonial and constitutional functions of the vice-regal office; and provides liaison with the Government. It also coordinates the Province's anniversary messages.

Office of French-Language Coordination (Subvote IA07)

Objective
To provide French language service support to government departments and agencies.

Program Delivery
This office assists and coordinates provincial initiatives in the area of French language services; and provides linguistic support and a translation service to government departments. It also liaises with the Francophone community in the Province.

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IA01 Administration	$ 542	$ 116	$ ---	$ 68	$ 8	$ 113	$ 50	$ ---	$ 897
IA02 Accommodation and Central Services	---	23	---	---	---	555	6	---	584
IA04 Protocol Office	236	11	---	10	23	67	11	---	358
IA12 Federal-Provincial Relations	366	60	48	---	---	20	6	---	500
IA05 International Relations	249	27	342	94	---	18	4	---	734
IA11 Constitutional Relations	115	20	---	111	432	79	5	---	762
IA13 Trade Policy	314	27	12	29	---	17	4	---	403
IA10 Telecommunications and Broadcasting Policy	190	5	---	3	16	11	4	---	229
IA06 Lieutenant Governor's Office	126	29	---	50	16	53	2	---	276
IA07 Office of French-Language Coordination	109	5	5	46	1	8	2	---	176
Total	**$ 2,247**	**$ 323**	**$ 407**	**$ 411**	**$ 496**	**$ 941**	**$ 94**	**$ ---**	**$ 4,919**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Badham, Marjorie K.	$	17,552
Berube, Glenda		31,065
Bourassa, Carrie A.		22,218
Christopherson, David		61,066
Coderre, Lynda		27,828
Cotter, W. Brent		91,224
Cox, Bettyann		8,583
Crouter, Richard B.		26,029
Cunningham, Rob C.		14,310
Davies, Bill		52,872
Denzin, Ella		54,297
Donald, Robert		74,169
Dziadyk, M. Estela		42,651
Folkins, Sandra M.		25,495
Goodwin, Cheryl M.		35,697
Gorrill, Melinda C.		57,248
Hartung, Debbie		69,297
Hersche, Robert		79,374
Hilton, Alan T.		79,374
Hugel, Elisabeth		39,763
Jackson, D. Michael		74,169
Janz, Irene D.		60,165
Johansen, Eric D.		69,297
Johnson, Robin J.		34,734
Knight, Myma		66,918
Langston, Patricia		31,434
Lewis, Dolores		37,935
Mazurak, Karen D.		32,770
McCashin, Annamae Avera		9,639
Mercer, Leeanne		14,924
Oliver, E. Lynn		78,708
Osborne, Paul		91,824
Peach, Ian		28,071
Perrin, W. Robert		85,818
Pichurski, Patricia		35,881
Sanders, Joanna C.		23,777
Shumski, Olivia M.		16,254
Thurmeier, Marianne Y.		3,251
Warriner, William E.		69,297
Weber, Commander Paul B.		2,525
White, Irene Ann		56,070
Will, Michael		42,107
Willey, Anna		6,631
Young, Barbara P.		10,426
Zarzeczny, Linda M.		47,656
Payees under $2,500		6,876
Unionized employees		263,981
Change in accrued payroll liability		35,394
	$	2,246,644

Travel

Ministers' Travel

Kasperski, Lindy M.	$	1,406
Kowalsky, P. Myron		873
Shillington, Hon. Edward B.		9,910
Wiens, Hon. Bernhard H.		34,346
Other		276,264
	$	322,799

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Federal-Provincial Relations (Subvote IA12)

Institute of Intergovernmental Relations	$	5,000
Receiver General for Canada - Canadian Intergovernmental Conference Secretariat		42,900
	$	47,900

International Relations (Subvote IA05)

Institute of Public Administration of Canada	$	5,000
Saskatchewan Council for International Co-operation		300,000
University of Regina		10,211
University of Saskatchewan		11,902
Zhou, Gui		5,400
Payees under $5,000		9,675
	$	342,188

Trade Policy (Subvote IA13)

Internal Trade Secretariat	$	12,093

Office of French-Language Coordination (Subvote IA07)

Payees under $5,000	$	5,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Advanced Datasystems Ltd.	$	65,996
Arcas Direct Inc.		30,773
Canada West Foundation		27,360
Concepts 3		41,866
Grey, Clark, Shih and Associates, Ltd.		26,504
Hill and Knowlton Canada		45,005
Innova Envelope Inc.		27,078
Institute of Public Administration of Canada		35,212
Marketing Den		225,109
Microage Computer Centres		38,489
Saskatchewan Communications Network		66,783
Saskatchewan Property Management Corporation		633,812
Saskatchewan Trade and Export Partnership Inc.		36,192
SaskTel		138,932
Weibe, Hon. J. E. N.		20,000
Payees under $20,000		482,929
	$	1,942,040

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Justice (Vote 3)

The mandate of the Department is to promote and provide protection, security and order by: providing legal and policy services to and for government; providing mechanisms for resolving and reconciling differences; fostering an understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for property and commercial transactions; and assisting in crime prevention and in addressing those adverse conditions which bring people into contact with the justice system.

Administration (Subvote JU01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, communications services, and central computer services to the department and associated boards and commissions.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, procurement of goods, mail services, and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; information technology services, including user support, infrastructure planning and maintenance, and application project planning and re-engineering; and strategic communications services for internal and external needs. It also provides program delivery in the coordination/implementation of the freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery
The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and Land Titles offices; it also provides funding for records management, mail and photographic services, minor renovation services, and capital projects.

Court Services (Subvote JU03)

Objective
To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence Commissioners for Oaths, Notaries Public, and Marriage Commissioners; to provide enforcement services for legal judgments through the Sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery
The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers Commissioners for Oaths, Notaries Public, Marriage Commissioners and Justices of the Peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving disputes such as custody, parenting arrangements, child/spousal support, and other civil matters.

Legal Services (Subvote JU04)

Objective
To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also publishes and distributes legislation and regulations and other government publications through the Queen's Printer.

Program Delivery
The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.
The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of all legal and legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, policy analysis, program development, and program analysis particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.
The Public Prosecutions Division prosecutes all criminal, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etc.
The program includes the operation of the Queen's Printer Revolving Fund which publishes and distributes Acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover associated expenses.

Community Justice (Subvote JU05)

Objective
To provide funding and administer restorative and Aboriginal programs to respond to the needs of communities for increased safety, security and involvement in justice services. It coordinates and supports the development of community-based services and funds the Aboriginal Courtworker program. It also administers contracts for provincial police services by the Royal Canadian Mounted Police; administers the national firearms control program; regulates the private security industry; and, provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It develops and implements appropriate policing policy and operates and oversees the Firearms Control Program, in cooperation with the federal government and the Saskatchewan police community, to enhance public security. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Adult Corrections (Subvote JU06)

Objective
To operate correctional programs for adult offenders, provide community and institutionally based intervention services and administer alternative to incarceration programs. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery
The program offers a wide range of institutional services including academic and vocational training, counselling services, work, recreational and community service programs, addiction education, and medical and dental services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.
The program also includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Registry and Regulatory Services (Subvote JU07)

Objective
To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery
The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, in order to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system.
The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulatory entities such as the insurance councils, Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.
The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The*

Saskatchewan Farm Security Act, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Compensation and Expenses
(Subvote JU09)

Objective

To provide for compensation payments and legal and administrative expenses to address the wrongful conviction of David Milgaard.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
JU01 Administration	$ 3,235	$ 125	$ 10	$ 122	$ 70	$ 1,578	$ 546	$ 9	$ 5,695
JU02 Accommodation and Central Services	---	---	---	245	---	13,494	180	---	13,919
JU03 Court Services									
Courts	15,342	597	46	1,811	77	1,897	1,129	1,421	22,320
Enforcement of Maintenance Orders	1,040	10	---	13	4	145	44	---	1,256
Mediation	1,041	64	20	349	17	89	124	---	1,704
Subvote Total	17,423	671	66	2,173	98	2,131	1,297	1,421	25,280
JU04 Legal Services									
Civil Law	1,467	21	---	445	1	152	11	---	2,097
Public Law and Policy	2,088	114	205	278	18	169	64	---	2,936
Public Prosecutions	6,115	255	---	693	16	528	193	---	7,800
Queen's Printer Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(89)	(89)
Subvote Total	9,670	390	205	1,416	35	849	268	(89)	12,744
JU05 Community Justice									
Community Services	403	58	1,525	1,009	3	37	49	---	3,084
Police Administration	404	18	5	180	3	54	18	---	682
Coroners	112	13	---	283	2	543	6	---	959
Royal Canadian Mounted Police	---	---	---	61,473	---	---	---	---	61,473
Subvote Total	919	89	1,530	62,945	8	634	73	---	66,198
JU06 Adult Corrections									
Adult Corrections	34,216	841	555	1,985	40	5,970	590	1	44,198
Correctional Facilities Industries Revolving Fund Subsidy	---	---	---	---	---	---	---	139	139
Correctional Facilities Industries Revolving Fund Net Financing Requirement (Authorized by Law)	---	---	---	---	---	---	---	(116)	(116)
Subvote Total	34,216	841	555	1,985	40	5,970	590	24	44,221
JU07 Registry and Regulatory Services									
Property Registration	7,081	183	---	277	30	804	660	---	9,035
Land Titles Assurance Claims (Authorized by Law)	---	---	---	12	---	---	---	---	12
Corporations	955	8	---	401	9	458	153	---	1,984
Public Trustee	1,009	28	---	165	2	74	156	---	1,434
Consumer Protection	1,121	28	67	16	24	72	28	---	1,356
Pension Benefits	169	5	---	1	1	7	4	---	187
Subvote Total	10,335	252	67	872	66	1,415	1,001	---	14,008

JU08 Boards and Commissions									
Farm Protection Programs	617	36	---	305	2	40	15	---	1,015
Human Rights Commission	878	40	---	20	24	76	56	11	1,105
Securities Commission	837	39	---	68	7	53	16	---	1,020
Surface Rights Arbitration Board	96	23	---	5	1	9	3	---	137
Rentalsman/Provincial Mediation Board	624	22	---	253	19	62	191	---	1,171
Inquiries	26	9	---	2	---	---	---	---	37
Legal Aid Commission	---	---	9,432	---	---	---	---	---	9,432
Police Commission	242	11	1	289	5	12	21	---	581
Police Complaints Investigator	118	9	---	1	2	7	4	---	141
Subvote Total	3,438	189	9,433	943	60	259	306	11	14,639
JU09 Compensation and Expenses	---	---	350	24	---	---	---	---	374
Total	**$ 79,236**	**$ 2,557**	**$ 12,216**	**$ 70,725**	**$ 377**	**$ 26,330**	**$ 4,261**	**$ 1,376**	**$ 197,078**

*This includes extraordinary personal services of $251.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ackerman, Denise K.	$ 40,793
Acton, Kenneth W.	66,752
Adamko, Valerie Ann	41,634
Aguilera, David	51,597
Ahenakew Madill, Ruth	5,852
Aldworth, Pauline A.	43,620
Alexander, Gina	22,546
Alexander, Sheila Colleen	31,362
Allan, Robert Harvie	117,547
Amrud, Susan C.	85,866
Anderson, Larry G.	86,952
Andrychuk, Kashmar A.	128,126
Archdekin, Lynn	3,720
Augustin, Shelley L.	42,777
Bainbridge, Jo Katherine	55,818
Bains, Sandeep S.	30,126
Baker, John	79,374
Barker, Diane L.	48,930
Bartlett, K. Scott	83,289
Bartok, Maria D.	24,696
Basque, Teri L.	5,252
Bauer, Bruce J.	83,289
Beaton, Marylynne	59,706
Beck, Dale K.	83,289
Bekolay, Terrence	115,961
Bell, L. Keith	60,546
Bell, Ronald G.	117,961
Bellerose, Kenneth E.	152,456
Belloc-Pinder, Leslie	3,700
Benjamin, Linda	12,642
Benning, Catherine	36,798
Berezowsky, Dennis R.	56,070
Best, Brenda	25,633
Bickford, Warren E.	24,967
Bingaman, James W.	63,690
Bird, Donald J.	29,391
Blain, Paul	60,546
Block, Linda	30,885
Bobowski, Ernest	125,673
Bobst, Rhonda G.	40,976
Bode, Daryl	52,779
Bogdasavich, Darryl G.	96,372
Bourassa, Laura	42,408
Boychuk, Ernest C.	24,864
Boyd, Diana L.	40,464
Bradshaw, Beverley Ann	79,284
Bradshaw, James Michael	52,346
Brass, Michelle R.	19,131
Braun, Peter	60,546
Brewster, Edna M.	51,519
Brezinsky, Bonnie	17,310
Brierley, Leta M.	76,503
Britton, Douglas J.	83,289
Brown, D. Murray	90,675
Brown, Darryl	63,825
Brown, Ian R.	86,952
Brownlee, Brent R.	55,812
Bruce, Vic	3,760
Brunskill, James R.	60,546
Burch, Frederick	59,505
Burge, William	76,101
Burgess, Isaac Murray	52,576
Burnett, Judith L.	50,385
Caldwell, Thomas D. R.	29,400
Campbell, G. Craig	43,651
Campbell, William R.	65,148
Cann, Dennis R.	86,403
Cardinal, Inez J.	56,940
Carey, B. Patrick	154,889
Carignan, Robert	51,028
Carson, Donald D.	52,023
Carter, Stephen Colenso	115,951
Chernick, James R.	53,625
Chetty, Romila	19,591
Chinn, Terrance	81,016
Chisholm, Rita A.	51,597
Chomyn, Lorna J.	11,481
Chorneyko, Anys R.	9,072
Clark, George A.	60,546
Clark, Linda	44,505
Clements, Linda	51,927
Coates, Elena Rose Anne	44,505
Collins, Mary Ann	27,331
Connelly, Steven J. D.	90,675
Conroy, Robert N.	23,352
Cotter, W. Brent	28,404
Cowie, Jan	38,352
Cox, Bettyann	12,010
Crumley, D. Mitchell	53,376
Curle, J. H. Monte	56,835
Cwynar, Denise S.	28,824
Dahl, Dan	57,549
Dament, Donald I.	51,927
Dammann, Wendy E.	51,927
Daniels, Donna	31,434
Dash, George	52,914
Dauncey, Barry L.	55,620
Dauncey, Gordon K.	43,080
Davis, Faye S.	20,400
de la Gorgendiere, Marcel	86,700
Dehm, Fred W.	90,675
Deshaye, Lloyd Patrick	134,019
Desnomie, Diane	28,824
Dezell, Helen	7,440
Diehl, Eric C.	115,961
Dinu, Darlene J.	31,434
Dirauf, Hans G.	16,800
Doell, Marjorie J.	26,042
Dohms, James	50,376
Dreher, Adam A.	51,927
Dutka, Beverly	28,095
Duxbury, Arthur H.	44,505
Dwyer, Albert J.	79,374
Dyck, Loma Denise	61,041
Dynna, Lonnie	52,026
Ebert, Delores Margaret	115,961
Edwards, Wendy	47,558
Egilsson, Brenda M.	44,505
Elder, Donna R.	38,328
Elmer, Elaine	4,338
England, Brenda	51,693
Ens, Linda Agnes	65,223
Epema, W. Rey	46,683
Erickson, Brian W.	51,927
Ewert, Louise A.	44,505
Ewing, Linda	31,434
Fafard, Claude R.	120,711
Farquharson, Laura	4,661
Felsing, Leslie	25,115
Fenwick, Dennis E.	115,961
Fenwick, Kevin	60,546
Ferris, Thomas W.	117,961
Fiddler, Joyce D.	44,505
Fiedelleck, Carol A.	60,546
Field, John W.	83,289
Fielding, Gerald K.	17,304
Fillo, Sheryl J.	69,084

Personal Services — Continued

Finley, Robert G.	156,106
Fischer, Leanne M.	24,384
Flood, Kathleen C.	31,434
Flory, Philip J.	69,783
Flynn, Joseph J.	16,296
Foley, Teresa C.	20,380
Folkins, Sandra M.	29,582
Ford, Terry W.	59,433
Forrest, David J.	64,356
Foster, Donna Anne	60,546
Fremont, Roy C.	44,505
Friesen, Marianne E.	34,122
Fuchs, Elwood C.	51,927
Fulawka, Loretta	32,076
Gardner, Glen J.	60,546
Gamer, Sheila R.	31,451
Gates, Ronald G.	2,790
Gellvear, Janice M.	31,434
Gelowitz, Ramona F.	31,591
Gerein, Anthony B.	57,312
Gerein, Catherine	37,383
Gerow, Diane E.	42,555
Gervais, Gilbert	47,436
Gibbons, Richard	30,000
Gillies, Roderick	43,120
Gilman, Donna M.	48,696
Goldstein, Benjamin	128,696
Goldstein, Paul	48,834
Goliath, Heinrich W.	114,111
Goliath, Wallace V.	127,508
Gosselin, Edward R.	115,961
Goudar, Ashok T.	51,927
Gray, Marilyn Louise	78,835
Grewall, Rani	40,200
Griffiths, Owen B.	4,449
Gritzfeld, E. R.	33,575
Guenther, Peter A.	74,169
Gullason, Tom	60,546
Gullickson, David	63,801
Gunnlaugson, Dawn	31,434
Gupta, Yogesh	57,216
Gurski, Andy William	50,580
Haczkewicz, Delores K.	44,505
Hahn, Linda L.	60,252
Halabuza, Donalda M.	56,883
Hall, Darlene R.	49,301
Hall, Faye M.	51,480
Hall, James	79,374
Halliday, Leslie	115,711
Halyk, Judy L.	32,646
Hansen, Sonja	83,112
Hardie, Rodney W.	51,927
Harper, James M.	50,514
Hartz, Darlene C.	31,434
Haugen, Terry	47,935
Head, Don	14,000
Heavin, Heather	4,652
Hebert, Gregory P.	60,395
Hedstrom, Carolyne Debbie	51,444
Heebner, Reginald W.	51,927
Heisler, Gloria A.	44,505
Hendrickson, Brian A.	76,332
Henning, Bruce D.	117,461
Henry, Wayne A.	52,457
Herauf, Maurice	80,004
Herman, Glen J.	85,029
Hewitt, Ronald W.	95,475
Hill, Alan W.	58,437
Hillabold, Jean	6,750
Hillman-Weir, Katherine E.	28,732
Hilts, Elizabeth	25,354
Hines, Gordon	21,163
Hingston, Marion	37,383
Hinz, Dianne C.	44,505
Hinz, Terrence R.	42,231
Hischebett, Richard G.	66,021
Hjorth, Linda M.	38,696
Hobbs, John Robert Borden	78,504
Hodgson, Maxine Kay	74,169
Holick, J. Shannon	36,436
Hollinger, Wendy	40,664
Holmes, Warren	56,340
Hookenson, Barbara D.	79,374
Hordern, Kjersten A.	5,889
Hordichuk, Rhonda L.	16,289
Hornsberger, Barry J.	84,108
Hornsberger, Bob	24,000
Hryhorchuk, Peter A.	83,289
Huculak, Bria	60,695
Hudon, Christian Joseph	40,708
Hulet, Julien	47,721
Humphries, Kim R.	40,000
Hunter, Robert G.	56,784
Hurnard, Shirley A.	43,164
Hutchinson, Marjorie	4,093
Impey, Franklin	43,680
Irvine, John T.	61,440
Irwin, Martin Donald	7,900
Iverson, Joanne A.	51,927
Jacobs, Ronald G.	51,927
Jacques, John D.	64,770
Jeerakathil, Rangi	4,449
Jennings, William T.	77,221
Johnston, Alistair B.	83,289
Jones, David Kim	58,164
Jordan, Frankie M.	58,644
Joyner, Catherine L.	55,656
Kaeser, A. Danika	12,114
Kainz, Mavis Dianne	60,144
Kaiser, David James	115,961
Kalmakoff, Jeff D.	49,911
Kaminesky, Elmer	52,028
Karlstrom, Duane	52,519
Karpinski, Ronald J.	51,927
Katerynych, Wayne R.	10,846
Kellett, Sharon P.	37,383
Kennedy, Margaret R.	5,696
Kenville, Arlene	29,136
Kernaghan, Jan L.	80,114
Kettering, Deanna Lynn	31,611
Kildaw, Terry V.	52,957
King, Charles Garth	60,546
King, Gerald C.	97,271
King, Judith A.	44,505
Kingston, Bryan A.	52,337
Klause, Brenton M.	83,289
Kleckner, James	56,070
Kobayashi, Michelle	17,966
Koczka, Wanita Janet	69,540
Kohan, Kevin Michael	19,344
Kolenick, Peter Stephen	130,486
Koschinsky, Anthony J.	83,289
Koturbash, Gregory Wm.	42,278
Kraus, Dale R.	56,202
Kritzer, Stephen K.	49,746
Krogan, Lana	49,911
Kroll, Miles	3,850
Kruzeniski, Ronald	85,866
Kullman, Frances J.	31,434
Kulyk, Joseph M.	86,952
Kuntz, Kevin M.	56,835

Personal Services — Continued

Lafleur-Graham, Charlene	34,727
LaFontaine, Christopher	64,284
Lague, Robert G.	52,484
Laing, Gordon R.	51,927
Lang, Leanne M.	43,870
Lang, Terrance F.	75,161
LaRocque, Stella K.	60,279
Larson, Willard	49,388
Lavoie, D. Albert	143,211
Lawson, Alan	8,548
Laxdal, M. Keith	95,475
LeBlanc, Verna E.	7,800
Lee, George E.	5,281
Lee, Robert E.	2,688
Lewans, Matthew R.	20,380
Lewchuk, Eugene A.	115,961
Lindsay, P. Lynn	22,585
Lorenzen, Ann	24,193
Lowery, Joan A.	38,223
Lowndes, Glen R.	4,030
Lund, Garry	42,051
Lutes, Ivan	46,269
Lwanga, Christine	5,309
MacCallum, Thomas O.	72,956
MacKay, Kenneth W.	96,372
MacLean, Neil J.	67,144
MacMillan-Brown, Heather	4,584
Macnab, Ross W.	26,985
Macnab, Thomas B.	58,629
MacNaughton, Cindy	31,434
Maki, David	55,818
Maksymiw, Elaine	37,152
Martin, Wendy	32,428
Martinson, Warren D.	4,809
Matchett, Mary J.	41,862
Matheson, Garth	45,132
Matsalla, Leslie Adolph	115,961
Matthews, Colleen	56,521
Maximuik, William G.	51,927
McAdam, Mitch	70,092
McGovern, Darcy	64,818
McIntosh, Ian	69,297
McIvor, Janet	44,550
McKay, Avonda R.	57,774
McKee, Lisa M.	33,502
McKillop, Donald A.	90,675
McLean, Debra E.	48,060
McLeod, Allan	52,000
McLeod, Priscilla Joy	31,434
McLeod, William D.	59,660
McMurtry, Janet	115,961
McNabb, Lionel	69,297
McNabb, Samuel E.	51,927
Meagher, Wilfrid L.	27,048
Meekma, Violet H.	127,153
Mercredi, Kenneth A.	61,679
Metherell, Frances L.	4,573
Miazga, Matthew K.	62,415
Michaluk, Ginette	42,955
Milne, Art	60,546
Mingo, Carmelita	8,412
Mitchell, Donna Lea	33,102
Mitchell, Graeme G.	86,043
Moats, Cheryl	16,272
Moen, Douglas E.	96,372
Moran, Garry J.	78,829
Morgan, Jim	3,938
Morin, Kimberley	31,287
Morrall, John	27,405
Morris, Diane Irene	59,481
Moser, Joellyn L.	31,200
Mossny, Stephen	64,848
Moxley, Ross G.	115,957
Mulholland, Wayne D.	76,503
Munro, Glen T.	51,927
Murray, Pat D.	12,255
Murrison, Dean	64,770
Nasim, Shaukat A.	53,240
Neald, Jane	22,059
Nelson, Blayne G.	48,134
Neufeld, Eric	76,653
Neustaedter, Annette	74,169
Newman, Reginald S.	48,072
Nichols, Doreen J.	39,813
Nicholson, Kelly	21,676
Nickel, Hertha K.	44,505
Nicol, Arlene	36,601
Nicolle, Trudy	30,169
Nielsen, Ferne	6,600
Nightingale, Jeremy A.	115,961
Nord, Heather	50,118
Novakoski, Denise R.	20,380
Nurse, Susan	16,853
Nutting, Jon Brosi James	146,215
Nyssen, Dr. John	28,827
O'Hanlon, Daniel	54,219
Ochoski, Debra	33,948
Orr, David D.	115,961
Pacholek, Patti	59,541
Pankratz, Vic	60,546
Paquin, Joseph Robert Denis	51,927
Parker, Gary J.	82,288
Pashovitz, Bryce	37,547
Paterson, Shirley	51,927
Patterson, Daniel D.	74,169
Pattison, Karen	4,562
Paull, William G.	47,160
Pederson, Elizabeth	21,778
Perehuda, Lorne R.	38,328
Perry, Christina	7,550
Pestill, Michael	37,029
Peters, Cory	56,429
Peterson, Rita L.	51,927
Petrich, Raymond Edward	83,289
Pflanzner, Karen A.	46,989
Pick, Roger	44,505
Pischke, Garry Kurt	56,082
Pistun, Ralph D.	59,478
Plemel, James A.	83,289
Poitras, Marilyn	6,418
Polishchuk, Perry G.	66,618
Pomfret, Douglas H.	56,070
Porter, Shannon M.	7,338
Pottruff, Betty Ann	86,952
Pradzynski, Ruth	60,195
Pratchler, Sharon H.	49,746
Prenevost, J. Brent	71,787
Pritchard, Dawn M.	5,600
Pryznyk, Tammy	49,596
Quinney, C. Richard	96,372
Rabyj, Robert Ron	55,681
Rathgeber, Russel A.	131,776
Rayner, Daryl L.	78,207
Reilly, Kenneth C.	45,132
Reiser, Ronald A.	44,505
Reynoldson, Marie J.	39,325
Rhinelander, John J.	40,548
Richter, E. Connie	31,434
Ring, Carole C.	41,220
Ring, Kenneth Steven	54,147
Ritter, Robin	76,878

Personal Services — Concluded

Robertson, Madeleine M.	35,265
Rodie, Marlene	44,505
Roh, Darrel M.	51,180
Rousay, Gloria J.	44,505
Ruecker, Lisa	3,100
Ryan, W. Glen	45,107
Sanders, Jay R.	71,184
Sandstrom-Smith, Laura	44,700
Sather, Jane M.	83,112
Savage Gomill, Gladys D.	19,390
Savage, Thomas R. (Estate of)	30,533
Sawatsky, Murray	12,070
Scheibel, Phillip J.	21,676
Schmeiser, Ellen C.	115,961
Schneider, James	69,297
Schnell, Sandra	48,750
Schrader, Barry	51,054
Schwann, Lian M.	78,687
Schwartz, Georgia	44,505
Schwartz, Karen E. M.	30,496
Scriver, Heather	37,204
Seale, Andrea J.	34,209
Segu, Michael A.	19,721
Seidler, Theresa Lee	51,927
Seis, Morley	64,770
Seniuk, Gerald T.	145,644
Senko, Lorne	55,818
Sereda, Henry A.	52,142
Shaner, Gordon B.	115,961
Shatilla, Micheal	49,533
Shatto, Andrew Charles	19,721
Shemanski, Jean R.	41,238
Sheppard, Gail J.	51,927
Sheppard, Sandra	18,800
Shiplett, William J.	51,324
Shourounis, Barbara-Lee	79,374
Simonson, Eleanor B.	44,505
Sinclair, David J.	42,144
Sinclair, Heather Anne	80,742
Sinclair, W. Dean	83,289
Skaalrud, Marlene	31,434
Slinn, David H.	51,577
Smerchinski, Robert M.	70,494
Smith, Colin M.	3,000
Smith, Elizabeth Anne	73,992
Smith, Linton J.	135,425
Smith, Patricia E.	39,528
Snell, Carol A.	86,952
Sockett, Barry	74,169
Solie, Rolan	46,644
Somers, Marjorie Eileen	52,427
Spencer, Garry T.	71,412
Stack, Lynda L.	44,505
Steiner, Bryan M.	59,366
Stevenson, John R.	61,479
Stoesser, John J. M.	20,667
Stricker, Barrie W.	85,191
Sullivan, Janet Ann	40,088
Sullivan, Leslie T.	83,289
Svaren, Palmer	51,558
Swales, Delores E.	34,055
Symick, John E.	56,340
Talbot, Curtis W.	44,640
Tatchell, Muriel	31,434
Taylor, James T.	83,661
Tegart, Gerald G.	69,894
Telfer, Thomas L.	60,546
Terry, Allan R.	48,072
Tewksbury, Jim H.	44,505
Thackeray, Annette	44,505
Thiel, Monica M.	2,776
Thorsteinson, Susan L.	31,434
Tibbitt, Rhonda	6,911
Till, Richard J.	214,343
Todd, Gail Ann	38,751
Topping, Sheila K.	31,434
Treble, Gary F.	56,070
Tremblay, Diane M.	43,728
Tucker, Wilfrid K.	120,961
Turner, Jan S.	68,658
Turner, Rebecca	51,916
Turpel-Lafond, Mary Ellen	11,453
Ullman, Gerald A.	36,378
Urbanoski, Stanley M.	51,927
Vancha, Douglas A.	56,070
Vass, Michael M.	75,062
Vickaryous, James	56,070
Vogelsang, Robert B.	61,155
Vogt, Patricia Anne	30,721
Walker, Murray	58,027
Wall, Walter A.	86,952
Wallace, Melissa	63,153
Walsh, Douglas H.	34,770
Ward, Dewayne	5,693
Warner, Edna J.	36,712
Waters, Brian D.	93,020
Watson, Karen Lynn	38,916
Weigl, Konstantina N.	31,300
Weisgerber, Rosemary	69,216
Weisshaar, Donna	51,927
Wellman, Richard M.	53,625
Wellsch, Mary Ellen	83,289
Wellsch, Todd	61,359
Wentworth, Gordon P.	60,570
Wenzel, James	21,561
Whelan, Sheila	115,961
White, Tim	120,827
Whitford, Donald Wayne	52,413
Whyte, John D.	80,289
Wiegers, Lane W.	30,296
Wild, Dave K.	79,374
Wilhelm, Ronald E.	51,687
Wilhelms, Walter	48,072
Williamson, Edwin A.	23,515
Wilson, Larry C.	78,780
Wilson, Linda C.	44,505
Wolynec, Lorrie L.	21,616
Wood, Lisa Ann	64,770
Woods, Mervyn S.	83,289
Wright, Barbara J.	40,398
Wright, Gary L.	68,389
Yandon, Dan	52,497
Young, Kimberly J.	130,073
Youngman, Terry	72,180
Yuzicappi-Cote, Elizabeth Joan	14,761
Zarzeczny, Linda M.	28,774
Zerr, Krista L.	51,552
Zimmer, Lorne	43,989
Payees under $2,500	58,600
Unionized employees	49,644,592
Change in accrued payroll liability	329,748
Less: reimbursement	(93,777)
	$ 79,235,526

Travel

Ministers' Travel

Nilson, Hon. John Thomas	$	15,099
Other		2,541,949
Less: reimbursement		(393)
	$	2,556,655

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote JU01)

Public Legal Education Association of Saskatchewan	$	10,100

Court Services (Subvote JU03)

Courts

National Judicial Institute	$	15,200
Royal Canadian Legion Branch No. 1 (Prisoner Meals)		5,708
Tip Top Lunch (Witness/Jurors)		19,361
Payees under $5,000		5,551
	$	45,820

Mediation

Mediation Saskatchewan	$	5,000
University of Saskatchewan		15,000
	$	20,000
	$	65,820

Legal Services (Subvote JU04)

Public Law and Policy

Federation of Saskatchewan Indian Nations	$	49,999
Law Reform Commission of Saskatchewan		55,000
Law Society of Saskatchewan		5,000
Metis Family and Community Justice Services Inc.		42,855
Ontario Court of Justice		10,000
Saskatchewan Legal Education Society		10,000
Saskatchewan Towards Offering Partnership Solutions to Violence		25,000
Uniform Law Conference of Canada		6,000
Payees under $5,000		500
	$	204,354

Community Justice (Subvote JU05)

Community Services

Aboriginal Women's Council of Saskatchewan	$	74,935
Beardy's and Okemasis First Nation No. 96 and 97		9,000
Circle of Life Regina Lutheran Native Ministry		5,000
La Loche Community Development Corporation		50,000
Meadow Lake Tribal Council		172,250
Metis Family and Community Justice Services Inc.		5,000
Metis Society of Saskatchewan		10,000
Mistawasis First Nation		21,500
North Central District Health Board		10,000
One Arrow First Nation		19,000
Onion Lake Cree Nation		36,000
Parkland Victims Services Inc.		18,000
Prince Albert Board of Police Commissioners		17,500
Prince Albert Grand Council		231,750
Prince Albert Race Relations and Social Issues Committee		8,000
Project Wicitowin		15,000
Regina Aboriginal Human Services Co-operative		218,000
Regina Police Service		37,000
Salvation Army		6,750
Saskatoon Communities for Children Inc.		23,500
Saskatoon Community Mediation Services		234,030
Saskatoon Police Service		37,000
Saskatoon Tribal Council Urban First Nation Service Inc.		50,900
Touchwood File Hills Qu'Appelle Tribal Council		104,700
Yorkton Tribal Council		80,200
Payees under $5,000		29,850
	$	1,524,865

Police Administration

Canadian Association of Chiefs of Police	$	5,000
	$	1,529,865

Adult Corrections (Subvote JU06)

Adult Corrections

Inmates' Trust Account	$	554,183
Payees under $5,000		1,258
	$	555,441

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada	$	12,000
Green Acres Memorial Gardens Ltd.		35,000
Sunset Memorial Gardens (1970) Ltd.		20,000
	$	67,000

Boards and Commissions (Subvote JU08)

Legal Aid Commission

Saskatchewan Legal Aid Commission	$	9,432,000

Police Commission

Payees under $5,000	$	1,250
	$	9,433,250

Compensation and Expenses (Subvote JU09)

Milgaard, David Edgar	$	350,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$ 31,150
Ahtahkakoop First Nation	22,188
Angie's Enterprises Ltd.	32,441
Anna's Career Apparel Inc.	22,617
Amesen, Wayne	73,518
Associates Commercial Corporation of Canada Ltd.	46,071
Avnet Computer	636,458
Battlefords District Health Board	59,104
Battlefords Tribal Council	36,885
Beresh Depoe Cunningham	87,531
Big River First Nation	37,826
Birdsong Communications	38,268
Brigadier Security Systems Ltd.	22,940
Bugg, Gordon	43,919
Butcher Boy Meats Ltd.	20,146
Butterworths Canada Ltd.	53,252
C. V. Reporting Services Ltd.	37,127
CDSL Canada Ltd.	28,404
Cameron, Charles Stuart	57,500
Canada Law Book Inc.	119,586
Canadian Corps of Commissionaires	38,028
Canadian Linen Supply Co. Ltd.	29,874
Canadian Printers Supply Ltd.	25,770
Carswell Thomson Professional Publishing	272,129
Cawood Walker Demmans Baldwin	26,537
Chef Redi-Meats Inc.	82,463
Claxton, Eleanor B.	55,000
Compu-Redi/Tenex	55,549
Computer Associates Canada Ltd.	98,245
Computervision (Canada) Inc.	34,573
Correctional Facilities Industries Revolving Fund	42,062
Correctional Service Canada	23,035
Corvu North America Inc.	28,240
Courtesy Air Inc.	132,058
Coutts Courier Co. Ltd.	35,759
Covert Law Office	20,341
Cuelenaere, Kendall, Katzman and Richards	21,281
Dairyworld Foods	116,660
Danka	53,569
Data Business Forms	135,809
Digital Equipment of Canada Ltd.	194,912
Eaton, Robert	25,788
Edmonton Meat Packing Ltd.	38,903
Elizabeth Fry Society - Saskatchewan Inc.	305,289
En Route Card (Witness Travel)	133,432
Entwistle, Laurie James	24,100
Fabian, Holliday and Company	22,507
Federation of Saskatchewan Indian Nations	68,455
File Hills Agency Inc.	40,938
Fremont, Robin	55,352
G and L Mobile Communications	35,549
Gabriel Dumont Institute Community Training Residence	61,948
Goodman Phillips and Vineberg	24,088
Grace Mennonite Church of Regina	24,380
Hewlett Packard Canada Ltd.	24,285
Hnatyshyn, Singer and Thorstad	88,303
Holt, Wayne H.	47,998
Honeywell Ltd.	45,227
Hubick, Scott	25,000
Ile a la Crosse Friendship Centre	23,957
Information Systems Management Corporation	161,038
Jemtec Inc.	141,855
John Howard Society of Saskatchewan	164,677
Kennedy, Danyta	22,843
Kodak Canada Inc.	41,577
La Loche Community Development Corporation Inc.	37,599
La Ronge Aviation Services Ltd.	114,366
Law Society of Saskatchewan	169,886
LDT Consulting Inc.	175,786
Lee, Edward L.	32,670
M and S Verbatim Transcript Services	30,269
M.D. Ambulance Care Ltd.	24,628
MacPherson, Leslie and Tyerman	40,995
Maritime Law Book Ltd.	25,977
Marketing Den	34,830
McDougall, Ken	20,861
McCullough, Samuel H.	89,654
McGavin Foods Ltd.	43,209
Mediation Services Saskatchewan Justice	52,515
Mercury Graphics Corporation	46,496
Metis Family and Community Justice Services Inc.	72,210
Metis Nation of Saskatchewan Eastern Region II	41,483
Meyer Compucourt Reporting	33,865
Microdata Consulting Services	29,056
Minolta Business Equipment (Canada) Ltd.	39,096
Moose Jaw Police Services	24,848
Morton, Howard F.	72,756
NEC Computer Systems Division	600,070
Nelson, Paul W.	36,501
Nestle Food Service	71,288
New Decisions	26,401
Northern Community Visions Consulting Inc.	23,545
Northern Grocers Inc.	64,275
Northwest Friendship Centre Inc.	55,356
Ober, Dan	30,534
Onion Lake First Nation	47,384
PNG Globe Envelopes	47,263
Pacific Fresh Fish Ltd.	22,187
Paperworks Inc.	22,102
Parmalat Canada	171,666
Peter Ballantyne Cree Nation	59,670
Pitney Bowes of Canada Ltd.	42,371
Prince Albert Community Clinic	34,213
Prince Albert Friendship Centre	83,563
Prince Albert Grand Council	583,728
Prince Albert Indian Metis Friendship Centre	42,685
Prince Albert Police Service	28,309
Prince Albert, City of	69,767
Qu'Appelle Valley Wholesale	78,295
Quality Transcript Services	33,417
Queen's Printer Revolving Fund	128,540
R.B. Foods Country Fine Quality Meats	274,699
Rapid Paper	66,636
Ravndahl, Brian P.	24,705
Receiver General for Canada - Industry Canada	23,835
Receiver General for Canada - R.C.M.P.	61,007,903
Receiver General for Canada - Statistics Canada	54,960
Regina Friendship Centre Corporation	28,363
Regina District Health Board	34,364
Regina, City of	79,548
Rilling, Ron W.	23,508
Roman Catholic Diocese of Saskatoon	22,100
Royal Reporting Services	109,150
Russell Food Equipment Ltd.	21,568
SHL Systemhouse Inc.	3,836,836
Salvation Army	22,993
Saskatchewan Association of Firearm Education	65,000
Saskatchewan Government Insurance	28,472

Supplier Payments — Concluded

Saskatchewan Lawyer's Insurance Association Inc.	134,500
Saskatchewan Property Management Corporation	15,333,163
Saskatchewan Provincial Court Judges Association	150,000
Saskatoon District Health Board	56,114
Saskatoon Tribal Council Urban First Nation Service Inc.	69,508
Saskatoon, City of	86,450
SaskEnergy Incorporated	313,394
SaskPower Corporation	808,510
SaskTel	2,157,084
Serca Foodservice Inc.	441,081
Shirkie, Mary E.	27,549
Software Spectrum Canada Ltd.	279,124
Southeast Metis Development Corporation	40,278
Spadina Industries Inc.	25,251
Spyglass, Fred	26,300
Star Egg Co. Ltd.	26,438
Stewart Johnson Langgard	22,225
Stone, Wendy	28,154
Stroman, Daniel	20,606
Sturgeon Lake First Nation	32,880
Success Office Systems	25,581
Sunspun Food Service	511,933
Supreme Office Products Ltd.	31,189
Szakacs Law Office	27,423
Technology Management Corporation	23,776
Toshiba of Canada Ltd.	156,266
Touchwood Agency First Nations	41,631
Touchwood File Hills Qu'Appelle Tribal Council	118,659
Trelevan, Gilda	60,000
Trojan Security Services Ltd.	114,799
Universite de Moncton	35,954
University of Regina	290,864
W. T. Colin Consulting	56,980
WBM Office Systems	25,078
Walter, Barbara	21,822
Wawryk Associates Ltd.	44,981
Weston Bakeries Ltd.	61,329
Wheatland Business Forms	35,532
Witness/Juror Imprest Account	88,147
Woloshyn Mattison	41,929
Xerox Canada Ltd.	90,107
Yorkton Tribal Council	84,877
Young Women's Christian Association	34,821
Payees under $20,000	5,554,587
Less: reimbursement	(20,171)
	$ 101,693,842

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 22,417
Queen's Printer Revolving Fund	(88,731)
Payees under $20,000	12,725
Change in valuation allowance	1,228,853
Change in year end Contingent Liabilities Payable	200,682
	$ 1,375,946

Queen's Printer Revolving Fund

Revenue		$ 1,081,015
Expenditure:		
Personal Services	$ 339,921	
Travel	4,190	
Supplier Payments	660,423	
Other Expenditures	(12,250)	992,284
Net Recovery		$ 88,731

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 29,572
Linnen, Deanna	28,824
Lustig-McEwen, Marilyn	35,406
Pilling, M. Susan	33,996
Talbot, Curtis W.	25,926
Unionized employees	189,407
Change in accrued payroll liability	(3,210)
	$ 339,921

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd.	$ 61,500
Eagle Printing and Buttons Ltd.	66,988
Impact Printers	36,903
National Print-It Centres	23,526
Printwest Communications Ltd.	87,368
SHL Systemhouse Inc.	42,788
Saskatchewan Property Management Corporation	112,513
Universal Bindery (Sask.) Ltd.	44,692
Xerox Canada Ltd.	67,558
Payees under $20,000	116,587
	$ 660,423

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (12,250)

Correctional Facilities Industries Revolving Fund

Revenue		$ 1,326,282
Expenditure:		
Personal Services	$ 410,998	
Travel	6,741	
Transfers	158,117	
Supplier Payments	633,777	
Other Expenditures	66	1,209,699
Net Recovery		$ 116,583

Correctional Facilities Industries Revolving Fund — Concluded

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$	52,091
Richter, Chris A.		60,546
Schmidt, Gerald		51,927
Unionized employees		244,236
Change in accrued payroll liability		2,198
	$	410,998

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$	134,795
Prince Albert Correctional Centre Collective Trust		6,053
Regina Correctional Centre Collective Trust		8,761
Saskatoon Correctional Centre Collective Trust		6,916
Payees under $5,000		1,592
	$	158,117

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Aim Supply Ltd.	$	27,803
Beaver Lumber Co. Ltd.		41,727
Century Textile and Sewing Supply		29,998
Home Building Centre		30,149
Motion Industries (Canada) Inc.		42,626
Russel Metals Inc.		84,648
Payees under $20,000		376,826
	$	633,777

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	66

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and advances policies and programs to support labour market adjustment and injured workers.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure fair and equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards related to hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates the establishment of hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

Program Delivery
This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Support Services (Subvote LA05)

Objective
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to educate workers, employers, interest groups, and the public about labour legislation and programs.

Program Delivery
The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act;* manages the communications program; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Balancing Work and Family Initiative provides research and resource development support to the government's initiatives on balancing work and family.

Occupational Health and Safety (Subvote LA06)

Objective
To promote and enforce a safe and healthy working environment for workers in all occupations and to ensure workers receive the benefits to which they are entitled under *The Workers' Compensation Act.*

Program Delivery
This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence. Through the Office of the Workers' Advocate, it provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour Relations and Conciliation
(Subvote LA07)

Objective
To help resolve workplace and labour-management disputes in order to minimize conflict and work disruptions, through conciliation, special mediation and preventative mediation programs; to expedite collective bargaining; and to monitor and report on the results of the collective bargaining process.

Program Delivery
The branch provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
LA01 Administration	$ 875	$ 39	$ - - -	$ 15	$ 2	$ 131	$ 134	$ - - -	$ 1,196
LA02 Accommodation and Central Services	- - -	23	- - -	102	- - -	850	3	- - -	978
LA03 Labour Standards	1,187	66	52	7	17	126	123	7	1,585
LA04 Labour Relations Board	331	52	- - -	65	20	42	1	- - -	511
LA05 Labour Support Services									
Family Friendly Work Initiatives	43	9	- - -	30	4	17	- - -	- - -	103
Support Services	990	27	5	16	24	72	4	- - -	1,138
Subvote Total	1,033	36	5	46	28	89	4	- - -	1,241
LA06 Occupational Health and Safety									
Workers' Advocate	305	1	- - -	3	2	22	1	- - -	334
Occupational Health and Safety	2,077	292	11	103	108	373	65	- - -	3,029
Subvote Total	2,382	293	11	106	110	395	66	- - -	3,363
LA07 Labour Relations and Conciliation	257	37	- - -	20	1	25	12	- - -	352
Total	**$ 6,065**	**$ 546**	**$ 68**	**$ 361**	**$ 178**	**$ 1,658**	**$ 343**	**$ 7**	**$ 9,226**

*This includes extraordinary personal services of $77.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adede, Mary	$	41,952
Allan, Brian		69,297
Azure, Kathryn S.		10,850
Bailey, Shiela		35,772
Baldwin, Melanie		25,000
Baycroft, Vivian		21,000
Becker, Ernest		73,764
Bell, Don W.		8,680
Bell, Judy		3,720
Bilson, Beth		60,057
Bird, Marilyn A.		51,360
Bobiash, Steven D.		21,880
Boyd, John F.		81,816
Boyle, Ted		32,921
Brown, Gary		60,024
Burwood, Shelly Lee		20,794
Caudle, Gerald		3,565
Cerny, Miroslav		67,392
Cisyk, David E.		39,553
Cox, Bettyann		36,688
Cuthbert, Brenda		2,635
Cymbalisty, Gloria		3,720
Dalrymple, Mike S.		21,774
Dean, Wendy P.		22,609
Dermody, Brenda R.		49,632
Dybwad, Hallgeir Erling		48,552
Emery, Dale Yvonne		9,791
Epp, Timothy K.		4,250
Fengstad, Norm		46,575
Folk, Margaret E.		36,072
Forseth, Douglas W.		60,420
Gray, Gwen		88,180
Greene, Eric John		60,546
Grob, Lucy		43,257
Hancock, Sharon E.		37,383
Hanson, Cheryl D.		85,923
Harrison, Mary Ann		3,379
Haukeness, Judy		28,796
Henderson, Lori A.		46,920
Jones, Carolyn		6,045
Keet, Michaela		29,828
Kelada, Fayek		86,748
Kerr, Dawn		32,642
Krznar, Susan		45,093
Lesperance, Michelle		28,539
Little, Sharon Faith		52,629
Martin, Judith		21,000
McDonald, Bruce		6,045
McGinnis, Judy Anne		13,238
McKibben, Dawn Leah		45,230
McQuarrie, Dallas V.		61,540
McRorie, Glen L.		55,566
Metcalf, Jodie		4,544
Mitchell, Graham		79,374
Molter, Gerald J.		51,903
Morgan, Sandra Gail		105,073
Morrish, Colin		51,138
Nigam, Urmila		29,446
Ogram, David George		54,396
Ottenson, Donna		5,115
Parenteau, Patricia L.		55,894
Parr, Jeffrey		79,476
Reid, Ingrid A.		48,437
Robins, Marlene R.		7,368
Rosenau, George		4,650
Ross, Robert		60,546
Sadleir, Nancy O.		47,901
Sanchez, Miguel R.		7,859
Schmidt, Valerie		8,586
Schwab, Brian L.		51,455
Scoular, Edward G.		15,000
Seibel, James E.		34,165
Semeniuk, George		27,055
Shaw, Brian L.		49,440
Silversides, Dirk		4,250
Sokalski, Bernadette M.		28,712
Stevens, Terry		91,092
Suderman, Peter		44,550
Tiefenbach, Wayne		69,297
Todd, Carol M.		24,831
Verbeke, Terry		6,665
Warnyca Griffin, Carolyn Gwen		26,835
Wilson, Marvalon		8,605
Wooley, Herbert C.		69,084
Zborosky, Angela		2,825
Payees under $2,500		27,624
Unionized employees		2,868,696
Change in accrued payroll liability		(37,661)
	$	6,064,868

Travel

Ministers' Travel

Mitchell, Hon. Robert W.	$	13,614
Other		532,899
	$	546,513

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Payees under $5,000	$	95

Labour Standards (Subvote LA03)

Saskatchewan Federation of Labour	$	12,500
Southeast Education Foundation		5,000
Payees under $5,000		34,086
	$	51,586

Labour Support Services (Subvote LA05)

Support Services

Unemployed Workers Centre	$	5,000

Occupational Health and Safety (Subvote LA06)

Occupational Health and Safety

Saskatchewan Federation of Labour	$	6,500
United Steelworkers of America		5,000
	$	11,500

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Duxbury, Higgins and Associates	$	20,000
Information Systems Management Corporation		43,862
Queen's Printer Revolving Fund		89,524
Receiver General for Canada - Canadian Centre for Occupational Health and Safety		41,752
Saskatchewan Property Management Corporation		1,045,425
SaskTel		296,385
TAP Communications Inc.		54,118
WBM Office Systems		242,919
Payees under $20,000		706,295
	$	2,540,280

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	6,682

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Legislation (Vote 21)

The Department's mandate is to provide funding and support services to the Province's elected representatives, the Legislative Assembly and its committees; and to inform the public of the Legislative Assembly's activities. It also includes the statutory offices of the Provincial Ombudsman and the Children's Advocate, the Freedom of Information and Privacy Commissioner and the Members' Conflict of Interest Commissioner.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for per diems and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production and printing of verbatim reports of the committees.

Payments and Allowances to Individual Members (Authorized by Law) (Subvote LG05)

Objective
To provide remuneration and expense allowance funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program administers all payments to Members in their role as MLAs, including salary, per diem, and constituency expense allowance payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Authorized by Law) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Ombudsman and Children's Advocate (Subvote LG07)

Objective
The Ombudsman investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the Government and the Legislative Assembly.
The Children's Advocate participates in community education, helps to resolve disputes respecting children receiving government services, conducts investigations and makes recommendations to the Government and the Legislative Assembly.

Program Delivery
The Provincial Ombudsman is an officer of the Legislative Assembly who receives complaints from the public against actions and decisions of provincial government agencies and departments. She then undertakes an independent investigation of those complaints and, where warranted, recommends corrective action to the Government and/or the Legislative Assembly.
The Children's Advocate is an officer of the Legislative Assembly, who exercises a broad mandate to undertake such activities as will assist to promote the interests of and act as a voice for children who receive government services. She participates in public education, helps to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Freedom of Information and Privacy Commissioner (Subvote LG08)

Objective
To review government decisions under *The Freedom of Information and Privacy Act* to ensure that all applicants have equal access to records held or controlled by the Government.

Program Delivery
The Freedom of Information Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under *The Freedom of Information Act*. In response to an application from the affected party, the Freedom of Information Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Conflict of Interest Commissioner (Subvote LG09)

Objective
To provide for the disclosure of assets by Members of the Legislative Assembly and to advise Members on conflict of interest issues in accordance with *The Members' Conflict of Interest Act*.

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Legislation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LG01 Administration									
General Administration	$ 862	$ 30	$ ---	$ 129	$ 24	$ 379	$ 261	$ ---	$ 1,685
Board of Internal Economy	3	7	---	---	---	---	---	---	10
Subvote Total	865	37	---	129	24	379	261	---	1,695
LG02 Accommodation and Central Services	---	---	---	---	---	117	---	---	117
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,084	16	133	167	314	60	122	---	1,896
Legislative Library	591	6	---	9	6	377	18	---	1,007
Legislative Counsel and Law Clerk	109	1	---	4	---	9	---	---	123
Subvote Total	1,784	23	133	180	320	446	140	---	3,026
LG04 Committees of the Legislative Assembly									
Committee Support Services	15	1	---	---	4	2	---	---	22
Members Committees Expenses (Authorized by Law)	8	14	---	---	---	---	---	---	22
Subvote Total	23	15	---	---	4	2	---	---	44
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Authorized by Law)	3,675	704	---	1,891	19	1,802	63	---	8,154
Additional Duties (Authorized by Law)	140	---	---	---	---	---	---	---	140
Subvote Total	3,815	704	---	1,891	19	1,802	63	---	8,294
LG06 Caucus Operations									
Government Caucus (Authorized by Law)	---	---	419	---	---	---	---	---	419
Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)	---	---	334	---	---	---	---	---	334
Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)	---	---	238	---	---	---	---	---	238
Office of the Independent Member (Authorized by Law)	---	---	15	---	---	---	---	---	15
Subvote Total	---	---	1,006	---	---	---	---	---	1,006
LG07 Ombudsman and Children's Advocate									
Ombudsman	733	25	---	10	26	189	11	---	994
Children's Advocate	390	38	---	5	14	47	50	---	544
Subvote Total	1,123	63	---	15	40	236	61	---	1,538

LG08 Freedom of Information and Privacy Commissioner	30	---	---	---	1	21	---	---	52
LG09 Conflict of Interest Commissioner	57	---	---	---	---	22	---	---	79
Total	**$ 7,697**	**$ 842**	**$ 1,139**	**$ 2,215**	**$ 408**	**$ 3,025**	**$ 525**	**$ ---**	**$ 15,851**

*This includes extraordinary personal services of $1.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, Carol M.	$ 6,212
Abel, Gina M.	30,037
Abramson, Daniel	9,611
Afsar, Aamna A.	10,390
Andrade, Kate	6,249
Balaski, Ruth C.	3,604
Beck, Kathleen G.	2,755
Behms, Cheryl	3,276
Bennett, Melissa K.	30,304
Bilkhu, Gurmeet	6,016
Block, Benjamin George	4,561
Bond, Kerry	49,608
Borowski, Marilyn	65,862
Bradley, Crista	6,923
Brand, John	52,762
Brennan, Judith A.	57,099
Brennan, Shaun M.	8,620
Cain, Jeffrey Francis	21,364
Calder, Brian	51,927
Cantin, Leanne	23,059
Carpentier, Kristin	2,587
Cline, Mary Ann	7,279
Cole, Myra	6,011
Condo, Graham	15,549
Cook, Laura Yuen Ling	49,368
Cooney, Glenda F.	63,786
Cosman, Robert D.	83,889
Cowles, David Lyle	5,067
Cunningham, Greg	25,722
Daku, Brandy	3,283
de Montigny, Lorraine	53,869
Deck, Joseph	5,136
Dejong, Jane	3,758
Dennett, Kathryn L.	20,701
Dowie, Michael	4,809
Ellingsen, Michele	17,309
Falconer, Blair	7,799
Fehr, Gail	30,697
Fiissel, Rebecca	3,044
Foster, Keith A.	7,560
Galger, Betty-Lynn	28,697
Gardner, Sandra M.	27,056
Gartner, Allison	28,234
Gilewicz, Joanne P.	25,954
Gleeson, Kelly	7,425
Goertz, Floyd J.	5,309
Goozee, Gerald A.	4,371
Gritzfeld, Brenda	4,158
Hanley, Deanna	4,495
Harris, Arlene E.	46,524
Herman, Margaret A.	28,779
Hodsman, Roy	49,734
Hoffmann, Anne	25,149
Hope, Susan V.	56,470
Howland, Michele L.	41,361
James, Susan	4,343
Juby, Jean	2,651
Kaminski, Linda M.	56,475
Kealey, Mervin B.	9,098
Klein, Donelda E.	41,214
Kleisinger, Margaret	30,862
Kletke, Lori	4,935
Knoll, Murray	60,546
Kolesar, Patricia	45,791
Kotylak, Marilyn	33,421
Kusiak, Lilia	9,298
Labelle, Claire E. T.	4,738
Landsell, Russell B.	6,118
Lang, Iris	46,822
Latus, Sherri	37,884
Lindenbach, Barbara	32,248
Loewen, Deborah	4,859
Long Zazalak, Helena	3,864
Lovatt, Monique A.	41,576
Mack, A. Yvonne	25,059
Mayer, Gordon K.	79,950
McGrath, Dion	4,935
McKenzie, Arnold L.	23,911
McLellan, W. A.	4,070
McLeod, Derril G.	86,481
Moore, Jean L.	7,920
Morgan, Marianne	22,854
Nenson, Alice	5,009
Normandin, Diane	21,934
Parker-Loewen, Deborah	96,017
Patrick, Janis M. K.	38,176
Peebles, Leisa	28,103
Peers, Richard	28,932
Perras, Joelle M.	9,670
Pollard, Richard B.	4,935
Potter, Kristina	8,157
Powell, Marian J.	79,958
Prince, Faye L.	30,363
Prince, Timothy C.	41,170
Putz, Gregory A.	74,895
Rafoss, Onnolee	5,545
Ripplinger, Zorka	23,700
Roberton, Linda	6,356
Rodier, Bernadette	33,996
Romanuk, Rhonda	23,344
Ronyk, Gwenneth J.	99,907
Roots, Mavis	7,898
Ruzic, Ivana	25,189
Saum, Deborah	42,485
Scheinous, Keith D.	2,619
Schindel, Barbara Jean	38,220
Scott, Pamela G.	33,928
Sentes, Debra L.	31,204
Sereda, Johanna M.	54,356
Shanks, Jannet	29,258
Shaw, Patrick M.	60,978
Smith, Sherrie L.	20,749
Sotropa, Irene L.	6,158
Spence, Linda	27,729
Spencer, Carol A.	38,220
St. Onge, Marcel Henri	13,167
Sywanyk, Ihor J.	49,608
Szakacs, Faye	2,961
Tkach, Beverley	3,277
Tober, Geoffrey	9,524
Tomkins, Barbara J.	112,961
Tomporowski, W. H.	4,450
Tost, L. Lee	40,090
Totland, Diane L.	8,001
Trainberg, Ken	55,407
Trenholm, Darlene	21,024
Turton, Stanley Guy	4,728
Vanthuyne, Jolene	4,935
Ward, H. Gary	60,992
Weber, Tanya	8,157
Weinbender, Jenelle	7,649
Wells, Katherine	7,936
Wilvers, Nicole S.	24,751
Wohlberg, Garett	5,114
Wong, Theresa	29,876
Woods, Margaret A.	48,829
Yungwirth, Sandra N.	26,114

Personal Services — Concluded

Zerr, Rosalyn A.	45,391
Zick, Debra Lynn	33,996
Payees under $2,500	45,787
Detail included in Additional Information	3,825,695
Unionized employees	118,187
Change in accrued payroll liability	16,359
	$ 7,697,225

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	$ 132,442

Caucus Operations (Subvote LG06)

Government Caucus (Authorized by Law)

New Democratic Party Caucus	$ 419,432

Opposition Caucus and Office of the Leader of the Opposition (Authorized by Law)

Liberal Party Caucus	$ 121,851
Saskatchewan Party Caucus	211,958
	$ 333,809

Third Party Caucus and Office of the Leader of the Third Party (Authorized by Law)

Liberal Party Caucus	$ 162,641
Progressive Conservative Party Caucus	75,562
	$ 238,203

Office of the Independent Member (Authorized by Law)

Goohsen, J. F.	$ 4,200
Haverstock, L. M.	6,483
Jule, A. G.	4,200
	$ 14,883
	$ 1,006,327

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Adventure Printing Ltd.	$ 41,636
Am-Scam Security Products International Inc.	61,379
Canadian Corps of Commissionaires	149,998
Faxon Canada	55,993
Globe Information Services	22,921
Hecht Consulting	99,986
John Coutts Library Services Ltd.	25,587
Micromedia Ltd.	45,280
Midwest Library Service	20,212
National Print-It Centres	32,595
PNMT Management Ltd.	39,231
Queen's Printer Revolving Fund	26,442
Saskatchewan Property Management Corporation	412,156
SaskTel	474,247
University of Regina	57,652
WBM Office Systems	146,865
Payees under $20,000	552,222
Detail included in Additional Information	3,908,524
	$ 6,172,926

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$ 261

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Aldridge, G. R.	$ ---	$ 636	$ 636
Bjornerud, B.	380	790	1,170
Bradley, J. L.	228	286	514
D'Autremont, D. H.	77	222	299
Draude, J. M.	380	631	1,011
Gantefoer, R. R.	456	794	1,250
Goohsen, J. F.	152	337	489
Hamilton, D. E.	380	---	380
Heppner, B. D.	456	1,503	1,959
Hillson, J. D.	381	902	1,283
Jess, W. W.	304	535	839
Johnson, L. E.	456	1,464	1,920
Kasperski, L. M.	380	---	380
Koenker, E. M.	608	1,152	1,760
Lorje, P.	532	1,239	1,771
McPherson, G. A.	76	301	377
Osika, R.	152	109	261
Renaud, A. L.	456	1,080	1,536
Stanger, V. L.	456	1,498	1,954
Tchorzewski, E. L.	304	72	376
Thomson, D. A.	380	---	380
Trew, K. D.	532	---	532
Ward, L. C.	152	236	388
Whitmore, G. D.	304	485	789
Total	**$ 7,982**	**$ 14,272**	**$ 22,254**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Boyd, W. R.	$ 654	$ 730	$ ---	$ 1,384
Hagel, G. J.	1,308	376	---	1,684
Kowalsky, P. M.	218	337	---	555
McLane, H. J.	218	279	---	497
Whitmore, G. D.	327	194	---	521
General Expenses	---	---	566	566
Total	**$ 2,725**	**$ 1,916**	**$ 566**	**$ 5,207**

Allowances for Members with Additional Duties

Speaker :	
Hagel, G. J.	$ 30,356
Deputy Speaker :	
Flavel, D. N.	10,119
Government Whip :	
Kowalsky, P. M.	8,095
Opposition Whip :	
McLane, H. J.	8,095
Third Party Whip :	
D'Autremont, D. H.	4,047
Government Deputy Whip :	
Stanger, V. L.	4,047
Opposition Deputy Whip :	
Bjornerud, B.	4,047
Leader of the Opposition :	
Krawetz, K. P.	34,178
Leader of the Third Party :	
Boyd, W. R.	6,236
Osika, R.	11,139
Deputy Chair of Committees :	
Trew, K. D.	4,047
Opposition House Leader :	
Gantefoer, R. R.	8,095
Chair, Public Accounts Standing Committee :	
Aldridge, G. R.	3,157
Draude, J. M.	243
Chair, Crown Corporations Standing Committee :	
Lorje, P.	4,047
	$ 139,948

Travel for Members with Additional Duties

Speaker :	
Hagel, G. J.	$ 19,037
Leader of the Opposition :	
Krawetz, K. P.	12,361
	$ 31,398

Additional Information— Continued

Indemnities and Miscellaneous Expenses

Member	Annual Indemnity	Annual Expense Allowance	Sessional Expenses	Total
Aldridge, G. R.	$ 56,012	$ 4,583	$ 3,477	$ 64,072
Atkinson, P.	56,012	4,583	3,477	64,072
Belanger, H. H.	56,012	4,583	3,477	64,072
Bjornerud, B.	56,012	4,583	3,619	64,214
Boyd, W. R.	55,612	4,583	3,477	63,672
Bradley, J. L.	56,012	4,583	3,477	64,072
Calvert, L. A.	56,012	4,583	3,477	64,072
Cline, E. H.	56,012	4,583	3,477	64,072
Crofford, J. S.	56,012	4,583	183	60,778
D'Autremont, D. H.	56,012	4,583	3,657	64,252
Draude, J. M.	56,012	4,583	3,477	64,072
Flavel, D. N.	56,012	4,583	3,477	64,072
Gantefoer, R. R.	56,012	4,583	3,562	64,157
Goohsen, J. F.	55,612	4,583	4,006	64,201
Goulet, K. N.	56,012	4,583	3,477	64,072
Hagel, G. J.	56,012	4,583	3,498	64,093
Hamilton, D. E.	56,012	4,583	254	60,849
Haverstock, L. M.	55,412	4,583	3,477	63,472
Heppner, B. D.	56,012	4,583	3,575	64,170
Hillson, J. D.	56,012	4,583	3,477	64,072
Jess, W. W.	55,812	4,583	3,477	63,872
Johnson, L. E.	55,612	4,583	3,477	63,672
Jule, A. G.	56,012	4,583	3,477	64,072
Kasperski, L. M.	56,012	4,583	- - -	60,595
Koenker, E. M.	56,012	4,583	3,502	64,097
Kowalsky, P. M.	56,012	4,583	3,500	64,095
Krawetz, K. P.	56,012	4,583	3,477	64,072
Langford, J. F.	56,012	4,583	3,477	64,072
Lautermilch, E. F.	56,012	4,583	3,477	64,072
Lingenfelter, D. M.	56,012	4,583	- - -	60,595
Lorje, P.	56,012	4,583	3,477	64,072
MacKinnon, J. C.	55,812	4,583	3,550	63,945
McLane, H. J.	56,012	4,583	3,526	64,121
McPherson, G. A.	55,012	4,583	3,525	63,120
Mitchell, R. W.	56,012	4,583	3,477	64,072
Murray, S. M.	56,012	4,583	361	60,956
Murrell, S. F.	56,012	4,583	3,589	64,184
Nilson, J. T.	56,012	4,583	- - -	60,595
Osika, R.	56,012	4,583	3,477	64,072
Pringle, R. M.	55,813	4,583	3,050	63,446
Renaud, A. L.	56,012	4,583	3,502	64,097
Romanow, R. J.	56,012	4,583	3,477	64,072
Scott, R. L.	56,012	4,583	3,477	64,072
Serby, C. J.	56,012	4,583	3,477	64,072
Shillington, E. B.	56,012	4,583	135	60,730
Sonntag, M.	56,012	4,583	3,477	64,072
Stanger, V. L.	56,012	4,583	3,477	64,072
Tchorzewski, E. L.	55,012	4,583	414	60,009
Teichrob, C. R.	56,012	4,583	3,477	64,072
Thomson, D. A.	56,012	4,583	80	60,675
Toth, D. J.	56,012	4,583	3,500	64,095
Trew, K. D.	56,012	4,583	- - -	60,595
Upshall, E. M.	56,012	4,583	3,477	64,072
Van Mulligen, H. H.	56,012	4,583	- - -	60,595
Wall, J. V.	56,012	4,583	3,477	64,072
Ward, L. C.	56,012	4,583	3,477	64,072
Whitmore, G. D.	55,013	4,583	3,753	63,349
Wiens, B. H.	55,812	4,583	3,477	63,872
Total	**$ 3,243,098**	**$ 265,814**	**$ 166,128**	**$ 3,675,040**

Additional Information— Continued

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Office Rental	Furniture & Equipment	Contractual Services	Miscellaneous	Total
Aldridge, G. R.	$ 20,460	$ 6,672	$ 14,493	$ 4,500	$ 441	$ 37,470	$ 2,150	$ 86,186
Atkinson, P.	26	4,646	10,320	8,514	17	33,836	1,605	58,964
Belanger, H. H.	58,936	11,004	5,432	- - -	- - -	38,106	10,174	123,652
Bjornerud, B.	21,865	11,820	11,894	4,175	1,179	40,834	3,020	94,787
Boyd, W. R.	27,350	11,020	14,759	7,800	5,580	31,113	589	98,211
Bradley, J. L.	4,297	8,389	16,803	7,800	1,017	29,288	3,180	70,774
Calvert, L. A.	- - -	4,937	14,855	6,000	924	36,379	1,759	64,854
Cline, E. H.	- - -	6,448	15,637	13,200	353	29,031	623	65,292
Crofford, J. S.	98	6,427	16,184	8,710	1,304	33,070	479	66,272
D'Autremont, D. H.	24,204	7,675	18,940	3,000	4,902	30,706	3,014	92,441
Draude, J. M.	22,880	21,610	15,784	6,125	4,957	29,205	1,308	101,869
Flavel, D. N.	20,224	11,181	15,283	4,200	514	38,712	2,603	92,717
Gantefoer, R. R.	23,367	13,462	15,795	11,600	732	29,839	950	95,745
Goohsen, J. F.	23,893	7,544	12,106	3,300	3,705	31,243	1,653	83,444
Goulet, K. N.	- - -	6,705	5,790	7,053	1,535	19,895	944	41,922
Hagel, G. J.	128	4,240	14,673	6,200	3,560	35,072	1,085	64,958
Hamilton, D. E.	4,619	5,218	9,850	10,200	1,819	28,177	811	60,694
Haverstock, L. M.	7,183	12,227	11,831	12,927	236	32,166	1,087	77,657
Heppner, B. D.	13,148	5,444	14,126	6,000	776	30,493	2,374	72,361
Hillson, J. D.	20,232	8,413	13,812	8,450	1,199	31,861	2,417	86,384
Jess, W. W.	19,711	13,804	13,124	2,250	547	42,470	2,844	94,750
Johnson, L. E.	18,547	7,455	15,977	4,800	2,281	32,040	4,395	85,495
Jule, A. G.	22,985	10,225	16,207	4,456	617	34,870	3,796	93,156
Kasperski, L. M.	6,900	6,560	13,684	5,750	6,067	30,870	2,716	72,547
Koenker, E. M.	9,479	5,706	10,805	8,949	3,350	35,036	1,490	74,815
Kowalsky, P. M.	18,385	8,124	12,838	6,740	2,965	30,716	3,230	82,998
Krawetz, K. P.	1,341	8,411	11,740	7,340	1,772	32,910	2,676	66,190
Langford, J. F.	24,103	9,261	14,238	5,720	1,516	35,446	2,582	92,866
Lautermilch, E. F.	126	5,182	12,283	6,740	2,461	32,062	3,180	62,034
Lingenfelter, D. M.	- - -	5,084	10,363	7,250	3,440	28,817	4,168	59,122
Lorje, P.	13,510	8,783	15,462	10,200	820	30,677	1,163	80,615
MacKinnon, J. C.	97	7,530	12,232	4,800	2,203	32,241	3,005	62,108
McLane, H. J.	19,168	12,320	15,950	7,450	2,594	28,981	3,592	90,055
McPherson, G. A.	28,155	14,395	17,568	5,601	1,026	30,494	1,668	98,907
Mitchell, R. W.	84	6,189	12,560	10,200	387	33,747	847	64,014
Murray, S. M.	7,128	6,361	13,995	9,600	1,692	31,670	2,240	72,686
Murrell, S. F.	30,490	11,570	11,695	7,700	3,629	30,358	6,807	102,249
Nilson, J. T.	122	3,571	12,853	9,000	322	34,266	1,449	61,583
Osika, R.	19,791	12,494	18,675	5,949	1,408	30,408	3,285	92,010
Pringle, R. M.	13,815	8,006	14,256	9,600	221	35,552	1,974	83,424
Renaud, A. L.	16,773	8,304	14,572	10,740	1,444	29,003	2,962	83,798
Romanow, R. J.	- - -	3,560	12,412	4,800	2,033	32,331	2,669	57,805
Scott, R. L.	172	7,194	11,662	5,820	- - -	35,039	1,376	61,263
Serby, C. J.	- - -	7,997	8,873	5,500	1,057	39,430	2,960	65,817
Shillington, E. B.	111	5,977	12,515	6,000	4,146	34,576	2,764	66,089
Sonntag, M.	10,951	8,008	14,239	6,200	1,768	33,842	3,543	78,551
Stanger, V. L.	27,572	16,332	11,824	8,400	1,058	28,968	1,609	95,763
Tchorzewski, E. L.	5,457	4,914	14,229	10,200	1,071	30,491	858	67,220
Teichrob, C. R.	- - -	3,861	14,705	7,200	269	30,408	1,451	57,894
Thomson, D. A.	6,886	4,993	13,716	11,100	1,018	35,377	706	73,796
Toth, D. J.	18,791	10,337	17,349	6,000	285	29,709	4,362	86,833
Trew, K. D.	4,561	5,240	13,104	6,000	4,197	34,548	2,220	69,870
Upshall, E. M.	159	6,664	15,003	5,250	2,057	37,367	675	67,175
Van Mulligen, H. H.	3,172	8,017	15,107	9,828	556	34,056	956	71,692
Wall, J. V.	13,575	4,933	12,633	4,500	2,008	29,422	4,437	71,508
Ward, L. C.	13,883	4,757	11,363	8,400	260	30,433	1,132	70,228
Whitmore, G. D.	11,269	7,907	12,279	7,200	139	30,408	1,682	70,884
Wiens, B. H.	- - -	12,087	14,919	6,924	411	31,315	6,258	71,914
Total	**$ 680,179**	**$ 477,195**	**$ 785,376**	**$ 409,911**	**$ 97,845**	**$ 1,886,850**	**$ 141,552**	**$ 4,478,908**

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Aldridge, G. R.	$ ---	$ 438	$ 1,932	$ ---	$ 2,370
Atkinson, P.	---	---	2,263	89	2,352
Belanger, H. H.	---	---	---	---	---
Bjornerud, B.	4,992	---	2,289	---	7,281
Boyd, W. R.	---	---	---	---	---
Bradley, J. L.	---	---	2,273	66	2,339
Calvert, L. A.	498	---	1,522	---	2,020
Cline, E. H.	4,989	---	796	---	5,785
Crofford, J. S.	256	---	2,400	27	2,683
D'Autremont, D. H.	6,894	---	2,141	43	9,078
Draude, J. M.	4,004	---	2,093	---	6,097
Flavel, D. N.	---	---	1,932	---	1,932
Gantefoer, R. R.	1,171	---	2,093	---	3,264
Goohsen, J. F.	---	588	---	---	588
Goulet, K. N.	---	---	---	42	42
Hagel, G. J.	535	---	1,522	---	2,057
Hamilton, D. E.	90	---	1,721	25	1,836
Haverstock, L. M.	177	103	---	---	280
Heppner, B. D.	---	---	1,708	---	1,708
Hillson, J. D.	1,959	---	1,965	---	3,924
Jess, W. W.	320	475	1,708	---	2,503
Johnson, L. E.	---	---	---	---	---
Jule, A. G.	4,190	---	---	---	4,190
Kasperski, L. M.	756	---	1,707	---	2,463
Koenker, E. M.	7,000	---	2,263	---	9,263
Kowalsky, P. M.	---	---	---	---	---
Krawetz, K. P.	3,458	---	1,862	33	5,353
Langford, J. F.	---	---	---	---	---
Lautermilch, E. F.	---	---	---	---	---
Lingenfelter, D. M.	---	---	1,932	---	1,932
Lorje, P.	553	---	2,263	---	2,816
MacKinnon, J. C.	---	---	---	---	---
McLane, H. J.	995	---	---	---	995
McPherson, G. A.	---	---	2,144	41	2,185
Mitchell, R. W.	826	435	---	---	1,261
Murray, S. M.	730	---	848	547	2,125
Murrell, S. F.	---	163	1,759	---	1,922
Nilson, J. T.	---	---	1,932	---	1,932
Osika, R.	4,487	---	---	---	4,487
Pringle, R. M.	---	936	2,263	---	3,199
Renaud, A. L.	6,331	---	---	---	6,331
Romanow, R. J.	---	---	---	---	---
Scott, R. L.	---	---	---	---	---
Serby, C. J.	---	1,000	---	---	1,000
Shillington, E. B.	---	---	1,707	---	1,707
Sonntag, M.	1,540	---	---	---	1,540
Stanger, V. L.	---	---	---	---	---
Tchorzewski, E. L.	---	---	2,400	25	2,425
Teichrob, C. R.	2,864	---	---	---	2,864
Thomson, D. A.	---	320	2,400	---	2,720
Toth, D. J.	---	---	---	---	---
Trew, K. D.	3,315	---	1,707	---	5,022
Upshall, E. M.	---	---	2,141	---	2,141
Van Mulligen, H. H.	---	---	---	---	---
Wall, J. V.	---	---	---	---	---
Ward, L. C.	---	---	1,104	---	1,104
Whitmore, G. D.	551	---	---	---	551
Wiens, B. H.	1,184	748	1,515	22	3,469
Total	**$ 64,665**	**$ 5,206**	**$ 62,305**	**$ 960**	**$ 133,136**

Municipal Government (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, social housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective
To provide executive direction and leadership; central administration, financial and human resource management, and communications services to the department.

Program Delivery
This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective
To provide accommodation, office services, and communications which support the department's operations.

Program Delivery
Provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Housing (Subvote MG07)

Objective
To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, quality and availability of housing for residents with an identified need.

Program Delivery
This program develops, delivers, and administers housing programs in Saskatchewan. It provides low income families, seniors and other groups with an identified need, the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income homeowners to assist with essential home repairs or to improve accessibility.

Municipal Services (Subvote MG03)

Objective
To provide a legislative and policy framework for the operation of local government, to develop the capacity of the municipal system; and to support the planning and development of municipalities and municipal services.

Program Delivery
Services include community planning assistance, legislation and policy development, and municipal advisory services; management of financial programs; northern development; the collection, research and analysis of municipal data; and education and training of municipal officials. This program provides legislative support services to other units of the department. Grants are provided for intermunicipal cooperation. Development of the Saskatchewan 911 system in conjunction with SaskTel, is managed as part of this program.

Municipal Financial Assistance (Subvote MG14)

Objective
To support the financial viability of municipalities and related authorities and agencies.

Program Delivery
Financial assistance is provided to and for the benefit of municipalities through unconditional grants and through grants for municipal infrastructure, transit for the disabled, and property assessment management. Grants supporting urban parks are provided.

Infrastructure Assistance (Subvote MG12)

Objective
To enable Canada, Saskatchewan and municipalities to undertake a program of investment to renew and enhance the quality of infrastructure and to provide for timely and effective employment creation.

Program Delivery
This program provides funding for proposed capital projects that result from participation in the Canada-Saskatchewan Infrastructure Works Program and administration of the Saskatchewan Infrastructure Program.

Public Safety (Subvote MG05)

Objective
To provide safety standards to industry and the general public in the areas of boiler and pressure vessel; elevator and amusement ride installations; building and accessibility standards; fire protection; and licensing of persons engaged in work of gas and electrical installation. Training and guidance is provided to municipalities in the areas of emergency planning and fire service training.

Program Delivery
This program is divided into four sub-programs involving Inspection Services, Office of the Fire Commissioner, Building Standards and Emergency Planning. The Inspection Services program provides regulatory and enforcement activities related to inspection certification, registration, and licensing on a fee-for-service basis to minimize the risks and hazards associated with the widespread use of boilers, pressure vessels, elevating devices, amusement rides and gas and electrical installations. The Fire Protection programs provide for fire prevention inspections, fire investigation, public education programs, the maintenance and dissemination of fire loss statistics, fire fighter training and education, code

enforcement, and support services to municipalities to enhance their capabilities to deliver their own fire prevention programs. The Building Standards program sets provincial building and accessibility standards, reviews municipal building bylaws, advises municipalities, building owners, contractors and designers in the application of the provincial standards, administers licensing of building officials, and assists the Saskatchewan Building and Accessibility Standards Appeal Board. The Emergency Planning program prepares and maintains the provincial emergency response plans; provides central coordination for government resources during a state of emergency, ensuring government departments and Crown corporations comply with the Cabinet directive for emergency planning; and assists in the development of local government emergency planning activities.

Heritage (Subvote MG08)

Objective
To ensure the sustainable conservation and management of Saskatchewan's heritage resources.

Program Delivery
This program administers legislation and regulations; programs of research, policy and planning; and program development. It operates the Royal Saskatchewan Museum and Government House Heritage Property as educational, research and tourism facilities. It provides support to the Saskatchewan Heritage Foundation, and provides consultative service to community heritage projects.

Culture (Subvote MG09)

Objective
To provide leadership to the cultural sector including leadership in the arts, cultural industries, multiculturalism, and immigrant settlement through the coordinated development of policy, legislation, and program direction to ensure that the creative, economic and social impacts of these sectors are maximized for the benefit of all Saskatchewan people.

Program Delivery
This program coordinates with other government agencies (federal/provincial/municipal) and the non-government sector, the development of policies, legislation and program direction in arts, cultural industries, multiculturalism, and immigrant settlement. This includes issues such as new media and intercultural understanding. Financial assistance is provided to arts, cultural industries, and multicultural organizations, as well as for immigrant settlement.

Sport, Recreation and Lotteries Coordination (Subvote MG10)

Objective
To develop and monitor legislation, policies and services that assist municipalities, and voluntary provincial and community-based sport and recreation organizations in providing effective and accessible programs using lottery proceeds.

Program Delivery
This program provides strategic planning and policy development for municipalities and voluntary organizations comprising the provincial delivery system as supported by lottery proceeds. It also administers legislation and regulations governing the sale of lottery tickets as well as the distribution and use of lottery profits. This program develops alliances and partnerships with other public and voluntary service providers, showing how sport and recreation can be used as community development strategy as well as to address other important issues. It also administers major competitive games programs.

Provincial Library (Subvote MG06)

Objective
To work with libraries in Saskatchewan to ensure equitable access to library resources and services for all Saskatchewan residents.

Program Delivery
Under the *Public Libraries Act*, the Provincial Library is responsible for: coordinating the lending of books between libraries; answering in-depth reference questions; buying library materials not available in other libraries, including books not in English; creating a database of the books and periodicals in Saskatchewan; providing cataloguing data; providing training; administering grants to the public library systems; conducting research; and, compiling public library statistical information. The Provincial Library is working toward the development of a multi-type library system which will link public, school, academic and special libraries. A province-wide electronic information data network that will eventually connect all libraries in Saskatchewan is being developed.

Gaming Funds (MG13)

Objective
To oversee the administration of the Associated Entities Fund and the First Nations Fund.

Program Delivery
The Gaming Corporation Act, Part III and IV, put in place agreements to guide the actions of the First Nations Fund Trustees and Associated Entities Fund Trustees.

Municipal Government

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
MG01 Administration	$ 1,476	$ 49	$ ---	$ 62	$ 2	$ 385	$ 96	$ ---	$ 2,070
MG02 Accommodation and Central Services	---	20	---	7	206	2,661	---	---	2,894
MG07 Housing									
Housing Operations	5,142	463	75	261	22	836	162	---	6,961
Home Modification for the Disabled	---	---	90	---	---	---	---	---	90
Home Improvement Program Subsidies	---	---	66	---	---	---	---	---	66
Grant to Saskatchewan Housing Corporation	---	---	33,158	---	---	---	---	---	33,158
Subvote Total	5,142	463	33,389	261	22	836	162	---	40,275
MG03 Municipal Services									
Financial Assistance and Policy Services	678	17	143	85	---	33	28	---	984
Municipal Development	1,517	66	1	9	9	82	59	---	1,743
Northern Municipal Services	434	47	---	2	---	48	9	---	540
Subvote Total	2,629	130	144	96	9	163	96	---	3,267
MG14 Municipal Financial Assistance									
Urban Revenue Sharing	---	---	26,887	---	---	---	---	---	26,887
Rural Revenue Sharing	---	---	22,984	---	---	---	---	---	22,984
Northern Revenue Sharing	---	---	5,886	---	---	---	---	---	5,886
Saskatchewan Assessment Management Agency (Authorized by Law)	---	---	4,000	---	---	---	---	---	4,000
Transit Assistance for the Disabled	---	---	2,150	---	---	---	---	---	2,150
Meewasin Valley Authority (Authorized by Law)	---	---	740	---	---	---	---	---	740
Wakamow Valley Authority (Authorized by Law)	---	---	127	---	---	---	---	---	127
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	78
Wascana Centre Authority (Authorized by Law)	---	---	782	---	---	---	---	---	782
Wascana Maintenance	---	---	1,640	---	---	---	---	---	1,640
Subvote Total	---	---	65,274	---	---	---	---	---	65,274
MG12 Infrastructure Assistance									
Infrastructure Operations	144	3	---	---	3	31	17	---	198
Municipal Infrastructure Assistance	---	---	1,603	---	---	---	---	---	1,603
Saskatchewan Infrastructure Program	25	5	3,943	194	6	60	19	---	4,252
Municipal Infrastructure Works Program	---	---	16,017	---	---	---	---	---	16,017
Subvote Total	169	8	21,563	194	9	91	36	---	22,070
MG05 Public Safety									
Fire Safety	541	91	2	10	2	142	60	---	848
Building Standards	150	9	---	4	---	11	---	---	174
Emergency Planning	258	60	---	16	---	46	9	---	389

Provincial Disaster Assistance Program	---	---	---	1,224	---	---	---	---	1,224
Inspection Services	1,317	216	---	25	2	181	11	(3)	1,749
Subvote Total	2,266	376	2	1,279	4	380	80	(3)	4,384
MG08 Heritage									
Heritage	1,694	71	99	232	22	179	277	---	2,574
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	2,139	---	---	---	---	---	2,139
Western Development Museum	---	---	3,299	---	---	---	---	---	3,299
Saskatchewan Science Centre	---	---	150	---	---	---	---	---	150
Wanuskewin Heritage Park	---	---	250	---	---	---	---	---	250
Subvote Total	1,694	71	6,282	232	22	179	277	---	8,757
MG09 Culture									
Cultural Development and Operations	141	8	10	3	18	20	46	---	246
Arts, Cultural Industries and Multiculturalism	512	8	627	69	---	40	3	---	1,259
Saskatchewan Arts Board	---	---	3,605	---	---	---	---	---	3,605
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	425
MacKenzie Art Gallery	---	---	275	---	---	---	---	---	275
Subvote Total	653	16	4,942	72	18	60	49	---	5,810
MG10 Sport, Recreation and Lotteries Coordination	746	97	255	16	1	67	2	---	1,184
MG06 Provincial Library	1,152	20	6,053	38	2	449	82	---	7,796
MG13 Gaming Funds									
Associated Entities Fund	---	---	2,696	---	---	---	---	---	2,696
First Nations Fund	---	---	4,061	---	---	---	---	---	4,061
Gaming Funds	---	---	11,109	---	---	---	---	---	11,109
Subvote Total	---	---	17,866	---	---	---	---	---	17,866
Total	**$ 15,927**	**$ 1,250**	**$ 155,770**	**$ 2,257**	**$ 295**	**$ 5,271**	**$ 880**	**$ (3)**	**$ 181,647**

*This includes extraordinary personal services of $197.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$	60,546
Alexander, Joanna		58,920
Allan, Larry J.		60,546
Anderson, James D.		45,372
Badiuk, Eileen		23,282
Baird, Dianne		60,546
Baron, David W.		64,173
Black, Kathryn		48,572
Bobbee, Gale		31,834
Borden, Ronald L.		8,831
Boyd, John		57,814
Boyle, Maureen P.		64,770
Braaten, Randolph W.		60,546
Brickwell, James E.		66,087
Brunsdon, Peggy L.		51,915
Campbell, Joylene		48,699
Chaykowski, Larry W.		74,328
Clark, William Dean		74,169
Clarke, Sheldon L.		56,070
Comstock, Keith L.		57,834
Darby, Jean		36,656
Davis, Ronald G.		143,993
Decillia, Brooks		8,499
Dejaegher, Brenda		25,609
Doroshenko, Patty		29,162
Dugalo, Shelley		8,029
Duncan, Jana Elaine		14,009
Edwards, John Dennis		69,297
Erhardt, Perry		60,345
Flegel, Sandra		31,434
Germann, Carlos		56,070
Good, Trent L.		66,087
Gross, Tim		56,247
Grosse, Lana		28,760
Hanna, Margaret		55,650
Harazny, Donald P.		69,297
Hardisty, Margery M.		29,733
Heinemann, Vicky		5,126
Hoffmann, Peter		75,285
Holgerson, Ronald		87,773
Hubbard, Gordon		57,334
Jackson, Trudy		41,078
Jarvis, Sheryl G.		33,996
Jeworski, Doriole Marie		7,899
Jones, Anita G.		38,097
Jones, Darrell		75,536
Kalina, Annabelle S.		11,178
Kawa, Ashmita		26,622
Kempin, Ashley		4,554
Kolenchuk, Darlene L.		34,156
Kowalko, Leonard		58,044
Krasiun, Brian L.		54,195
Kruse, Janice		31,434
Krywulak, Russell		66,025
Lazar, Jean R.		64,770
Leibel, Ralph E. A.		56,070
MacDonald, Sandra		13,000
Macza, Denise		42,755
Malick, Lynn		31,434
Marchinko, Craig R.		69,156
Markesteyn, Sharon		55,458
Marr, Wayne N.		69,111
Materi, Gloria M.		18,383
Mathieson, Peggy		33,697
Mathur, Brijesh		99,570
Mazenc, Paulette S.		9,262
McCrank, Eileen M.		36,240
McCullough, Richard P.		69,297
McLean, Valerie		31,434
McLeod, Roxane Lynn		33,996
Medhurst, Bruce W.		64,770
Meeres, Sandra L.		42,789
Miller, Margaret A.		67,227
Morcom, Douglas R.		64,284
Morrissette, Margaret		53,376
Nanson, John B.		58,044
Nybraten, Grete		59,946
Oxelgren, Cory		45,624
Paul, Gerald James		56,856
Peters, Jim		56,070
Petz, Steve		27,082
Pontikes, Kenneth		107,037
Pugh, Garth C.		51,927
Raths, Paul F.		73,992
Rebeyka, Carolyn		21,105
Richardson, Benita		58,309
Rincker, June M.		64,770
Roney, Keith		49,078
Schultz, Marvin E.		22,191
Selby, Virginia M.		34,118
Sieber, Ray P.		56,070
Silbernagel, Eric E.		62,823
Sotski, Ron		78,780
St. Amand, Emile J.		64,770
Stinson, Gerald Deane		74,955
Styles, Ronald		105,814
Surtees, Nicholas		79,374
Tahn, Andras		61,935
Tames, Dana		34,297
Thorhaug, Valerie S.		53,445
Tillie, Ronald W.		60,546
Torgerson, Marlene		60,546
Towriss, Terry S.		60,546
Trafananko, Robert		60,546
Ullman, Frances M.		38,767
van Nes, Maurice H.		55,752
Werry, William C.		79,374
White, Ian R.		47,530
Wilde, Michele D.		23,768
Wilkie, Cheryl		37,588
Willey, Anna M.		3,209
Wolch, Fred		65,568
Wolfenberg, John C.		66,087
Woods, Maureen		69,024
Wright, Annette		15,139
Yaciw, Lavina D.		30,732
Young, Thomas G.		75,285
Zelmer, Wayne		45,907
Payees under $2,500		11,115
Unionized employees		9,977,696
Change in accrued payroll liability		2,686
Less: reimbursement		(16,841)
	$	15,927,124

Travel

Ministers' Travel

Teichrob, Hon. Carol R.	$	28,998
Other		1,221,250
Less: reimbursement		(207)
	$	1,250,041

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Housing (Subvote MG07)

Housing Operations

Daigneault, Paul	$	19,000
Sanc Services Inc.		42,912
Saskatchewan Home Builders' Association		5,000
Payees under $5,000		8,200
	$	75,112

Home Modification for the Disabled

Payees under $5,000	$	90,146

Home Improvement Program Subsidies

Bank of Montreal	$	5,659
Bank of Nova Scotia		6,676
Canadian Imperial Bank of Commerce		8,536
Credit Union Central of Saskatchewan		22,699
Royal Bank of Canada		13,050
Toronto Dominion Bank		7,084
Payees under $5,000		2,403
	$	66,107

Grant to Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$	33,158,000
	$	33,389,365

Municipal Services (Subvote MG03)

Financial Assistance and Policy Services

Intergovernmental Committee on Urban and Regional Research	$	11,403
Regina, City of		25,000
Rural Municipality of:		
Caledonia No. 99		10,878
Fertile Valley No. 285		12,600
Fish Creek No. 402		10,989
Lakeview No. 337		35,081
Meota No. 468		10,817
Pense No. 160		10,769
Wawken No. 93		8,415
Payees under $5,000		7,313
	$	143,265

Municipal Development

Payees under $5,000	$	400
	$	143,665

Municipal Financial Assistance (Subvote MG14)

Urban Revenue Sharing

Abbey, Village of	$	6,268
Aberdeen, Town of		17,762
Abernethy, Village of		8,178
Alameda, Town of		10,016
Albertville, Village of		6,359
Alida, Village of		6,607
Allan, Town of		29,660
Alsask, Village of		9,771
Annaheim, Village of		6,811
Arborfield, Town of		14,636
Archerwill, Village of		10,219
Arcola, Town of		16,233
Asquith, Town of		27,837
Assiniboia, Town of		145,315
Avonlea, Village of		12,252
Balcarres, Town of		20,614
Balgonie, Town of		71,235
Battleford, Town of		259,195
Beechy, Village of		8,692
Bengough, Town of		18,919
Bethune, Village of		14,361
Bienfait, Town of		43,697
Big River, Town of		47,822
Biggar, Town of		108,579
Birch Hills, Town of		42,171
Bjorkdale, Village of		9,980
Blaine Lake, Town of		19,615
Borden, Village of		9,640
Bradwell, Village of		5,979
Bredenbury, Town of		11,605
Briercrest, Village of		5,153
Broadview, Town of		26,243
Brock, Village of		5,337
Bruno, Town of		25,227
Buchanan, Village of		10,484
Buena Vista, Village of		8,105
Bulyea, Village of		5,034
Burstall, Town of		15,262
Cabri, Town of		17,599
Calder, Village of		5,310
Candle Lake, Resort Village of		9,559
Cando, Village of		5,172
Canora, Town of		108,512
Canwood, Village of		11,870
Carievale, Village of		11,202
Carlyle, Town of		60,058
Carnduff, Town of		54,700
Caronport, Village of		58,241
Carrot River, Town of		59,632
Central Butte, Town of		25,691
Ceylon, Village of		6,146
Chaplin, Village of		10,787
Chitek Lake, Resort Village of		5,710
Choiceland, Town of		15,512
Christopher Lake, Village of		11,020
Churchbridge, Town of		35,167
Clavet, Village of		12,394
Climax, Village of		7,404
Codette, Village of		11,018
Coleville, Village of		11,041
Colonsay, Town of		15,457
Conquest, Village of		7,251
Coronach, Town of		52,628
Craik, Town of		17,019
Craven, Village of		16,170
Cudworth, Town of		31,467
Cupar, Town of		22,308
Cut Knife, Town of		18,533
Dalmeny, Town of		99,792
Davidson, Town of		46,832
Debden, Village of		13,315
Delisle, Town of		31,501
Denzil, Village of		7,275
Dinsmore, Village of		11,052
Dodsland, Village of		8,331
Domremy, Village of		5,865
Drake, Village of		7,851

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Urban Revenue Sharing — Continued

Duck Lake, Town of	33,628
Dundurn, Town of	21,936
Dysart, Village of	7,470
Earl Grey, Village of	10,146
Eastend, Town of	19,992
Eatonia, Town of	17,666
Ebenezer, Village of	7,641
Edam, Village of	14,666
Edenwold, Village of	6,531
Elbow, Village of	10,172
Elfros, Village of	6,791
Elrose, Town of	19,757
Endeavour, Village of	7,975
Englefeld, Village of	7,325
Esterhazy, Town of	135,570
Estevan, City of	426,704
Eston, Town of	43,277
Eyebrow, Village of	6,587
Fillmore, Village of	9,858
Flaxcombe, Village of	5,696
Foam Lake, Town of	62,047
Fort Qu'Appelle, Town of	109,647
Fort San, Resort Village of	8,926
Fox Valley, Village of	12,092
Francis, Town of	7,051
Frobisher, Village of	5,817
Frontier, Village of	16,886
Gainsborough, Village of	9,588
Gerald, Village of	7,015
Glaslyn, Village of	13,367
Glen Ewen, Village of	6,139
Glenavon, Village of	7,301
Goodsoil, Village of	11,106
Govan, Town of	11,338
Grand Coulee, Village of	9,338
Gravelbourg, Town of	55,347
Grayson, Village of	7,544
Grenfell, Town of	48,300
Guernsey, Village of	5,753
Gull Lake, Town of	51,903
Hafford, Town of	16,721
Hague, Town of	36,479
Hanley, Town of	16,129
Harris, Village of	8,982
Hepburn, Village of	16,652
Herbert, Town of	36,597
Hodgeville, Village of	7,559
Holdfast, Village of	7,290
Hudson Bay, Town of	73,120
Humboldt, Town of	237,028
Hyas, Village of	5,234
Imperial, Town of	13,041
Indian Head, Town of	102,877
Invermay, Village of	10,419
Ituna, Town of	31,933
Jansen, Village of	7,707
Kamsack, Town of	108,927
Kelliher, Village of	11,692
Kelvington, Town of	44,843
Kenaston, Village of	11,363
Kennedy, Village of	10,511
Kerrobert, Town of	53,202
Kincaid, Village of	6,153
Kindersley, Town of	207,758
Kinistino, Town of	27,682
Kipling, Town of	45,498
Kisbey, Village of	8,584
Kyle, Town of	16,366
Lafleche, Town of	14,524
Laird, Village of	9,173
Lake Lenore, Village of	11,371
Lampman, Town of	26,672
Landis, Village of	7,910
Lang, Village of	7,072
Langenburg, Town of	48,998
Langham, Town of	68,391
Lanigan, Town of	77,684
Lashburn, Town of	38,888
Leader, Town of	41,099
Leask, Village of	13,941
Lebret, Village of	7,823
Lemberg, Town of	13,350
Leoville, Village of	11,286
Leroy, Town of	16,576
Lestock, Village of	9,443
Limerick, Village of	5,365
Lintlaw, Village of	7,884
Lipton, Village of	10,852
Lloydminster, City of	319,184
Loon Lake, Village of	14,543
Loreburn, Village of	5,953
Lucky Lake, Village of	12,187
Lumsden, Town of	96,716
Luseland, Town of	23,820
Macklin, Town of	68,367
MaCoun, Village of	5,953
MaCrorie, Village of	6,006
Maidstone, Town of	44,081
Makwa, Village of	5,034
Mankota, Village of	10,997
Manor, Village of	11,189
Maple Creek, Town of	118,802
Marcelin, Village of	6,765
Marsden, Village of	10,879
Marshall, Village of	32,195
Martensville, Town of	235,290
Maryfield, Village of	12,811
Maymont, Village of	6,977
McLean, Village of	11,493
McTaggart, Village of	6,778
Meadow Lake, Town of	251,383
Meath Park, Village of	7,732
Medstead, Village of	6,416
Melfort, City of	225,864
Melville, City of	192,932
Meota, Village of	9,373
Mervin, Village of	5,897
Midale, Town of	16,639
Middle Lake, Village of	8,590
Milden, Village of	7,710
Milestone, Town of	23,115
Mistatim, Village of	5,108
Montmartre, Village of	15,276
Moose Jaw, City of	1,538,148
Moosomin, Town of	115,484
Morse, Town of	8,247
Mortlach, Village of	11,417
Mossbank, Town of	11,874
Muenster, Village of	14,978
Naicam, Town of	30,548
Neilburg, Village of	12,113
Neudorf, Village of	11,334
Nipawin, Town of	242,590
Nokomis, Town of	15,876
Norquay, Town of	18,073

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Urban Revenue Sharing — Concluded

North Battleford, City of	453,733
North Portal, Village of	5,839
Odessa, Village of	10,757
Ogema, Town of	12,414
Osler, Town of	33,999
Outlook, Town of	127,506
Oxbow, Town of	58,606
Paddockwood, Village of	6,291
Pangman, Village of	8,334
Paradise Hill, Village of	15,043
Parkside, Village of	6,068
Paynton, Village of	6,413
Pelly, Village of	11,510
Pennant, Village of	5,439
Pense, Town of	25,664
Perdue, Village of	15,874
Pierceland, Village of	16,682
Pilot Butte, Town of	97,799
Pleasantdale, Village of	5,974
Plenty, Village of	5,626
Ponteix, Town of	20,653
Porcupine Plain, Town of	34,664
Preeceville, Town of	58,926
Prelate, Village of	7,774
Primate, Village of	5,591
Prince Albert, City of	1,111,640
Prud'Homme, Village of	8,316
Punnichy, Village of	11,939
Qu'Appelle, Town of	29,835
Quill Lake, Village of	15,046
Quinton, Village of	5,749
Rabbit Lake, Village of	5,546
Radisson, Town of	12,004
Radville, Town of	37,933
Raymore, Town of	23,849
Redvers, Town of	45,083
Regina Beach, Town of	45,468
Regina, City of	5,477,194
Rhein, Village of	7,610
Richmound, Village of	7,849
Riverhurst, Village of	6,386
Rocanville, Town of	37,724
Roche Percee, Village of	6,302
Rockglen, Town of	16,344
Rose Valley, Town of	14,467
Rosetown, Town of	110,927
Rosthern, Town of	89,772
Rouleau, Town of	15,906
Saltcoats, Town of	26,684
Saskatoon, City of	5,589,783
Sceptre, Village of	6,105
Scott, Town of	5,522
Sedley, Village of	11,424
Semans, Village of	10,620
Shaunavon, Town of	97,101
Sheho, Village of	7,102
Shell Lake, Village of	7,210
Shellbrook, Town of	61,242
Silton, Village of	5,566
Simpson, Village of	8,185
Sintaluta, Town of	6,061
Smeaton, Village of	8,457
Southey, Town of	31,340
Spalding, Village of	11,144
Spiritwood, Town of	48,100
Springside, Village of	24,153
Spy Hill, Village of	9,607
St. Benedict, Village of	5,476
St. Brieux, Village of	12,005
St. Gregor, Village of	5,674
St. Louis, Village of	18,539
St. Walburg, Town of	33,666
Star City, Town of	21,041
Stewart Valley, Village of	5,347
Stockholm, Village of	13,245
Storthoaks, Village of	5,828
Stoughton, Town of	31,121
Strasbourg, Town of	35,910
Sturgis, Town of	28,774
Swift Current, City of	688,865
Tantallon, Village of	6,377
Theodore, Village of	14,775
Tisdale, Town of	157,781
Togo, Village of	5,969
Tompkins, Village of	7,194
Torquay, Village of	10,789
Tramping Lake, Village of	5,418
Tugaske, Village of	5,219
Turtleford, Town of	14,559
Unity, Town of	94,174
Val Marie, Village of	7,097
Vanguard, Village of	7,514
Vanscoy, Village of	11,662
Vibank, Village of	14,674
Viscount, Village of	10,160
Vonda, Town of	10,887
Wadena, Town of	72,990
Wakaw, Town of	39,033
Waldeck, Village of	14,647
Waldheim, Town of	50,238
Wapella, Town of	13,125
Warman, Town of	187,543
Waseca, Village of	6,292
Watrous, Town of	95,419
Watson, Town of	37,884
Wawota, Town of	26,489
Weekes, Village of	5,032
Weldon, Village of	9,010
Welwyn, Village of	5,259
Weyburn, City of	438,373
White City, Village of	55,921
White Fox, Village of	14,497
Whitewood, Town of	44,020
Wilcox, Village of	10,434
Wilkie, Town of	76,934
Willow Bunch, Town of	14,812
Windthorst, Village of	8,693
Wiseton, Village of	5,047
Wishart, Village of	6,672
Wolseley, Town of	35,782
Wynyard, Town of	96,766
Yellow Grass, Town of	20,505
Yorkton, City of	560,433
Young, Village of	11,728
Zenon Park, Village of	9,341
Payees under $5,000	574,574
	$ 26,887,251

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Rural Revenue Sharing

Recipient	Road	Basic Unconditional	Equalization	Total
Montmartre, Village of	$ 6,106	$ ---	$ ---	$ 6,106
Rural Municipality of:				
Aberdeen No. 373	69,301	9,145	---	78,446
Abernethy No. 186	18,091	6,150	11,118	35,359
Antelope Park No. 322	7,188	5,885	---	13,073
Antler No. 61	43,268	7,459	22,945	73,672
Arborfield No. 456	12,695	7,862	39,865	60,422
Argyle No. 1	13,498	6,363	2,206	22,067
Arlington No. 79	28,516	8,689	23,945	61,150
Arm River No. 252	52,951	10,274	32,822	96,047
Auvergne No. 76	14,275	8,462	42,255	64,992
Baildon No. 131	28,809	8,414	19,173	56,396
Barrier Valley No. 397	141,468	7,439	33,529	182,436
Battle River No. 438	5,944	10,017	14,557	30,518
Bayne No. 371	29,403	11,246	41,183	81,832
Beaver River No. 622	8,960	6,897	24,610	40,467
Bengough No. 40	62,391	8,726	65,636	136,753
Benson No. 35	48,705	13,050	3,561	65,316
Big Arm No. 251	7,753	6,568	22,662	36,983
Big Quill No. 308	59,466	10,600	44,009	114,075
Big River No. 555	6,727	8,924	13,100	28,751
Big Stick No. 141	41,457	7,527	---	48,984
Biggar No. 347	53,858	9,354	63,504	126,716
Birch Hills No. 460	26,121	12,241	22,338	60,700
Bjorkdale No. 426	48,334	25,263	71,970	145,567
Blaine Lake No. 434	45,816	7,583	39,773	93,172
Blucher No. 343	51,898	9,455	---	61,353
Bone Creek No. 108	13,704	10,743	16,288	40,735
Bratt's Lake No. 129	5,365	5,839	2,966	14,170
Britannia No. 502	254,339	14,029	---	268,368
Brock No. 64	71,101	11,325	6,138	88,564
Brokenshell No. 68	71,525	8,174	52,854	132,553
Browning No. 34	93,448	17,153	---	110,601
Buchanan No. 304	26,502	11,527	29,899	67,928
Buckland No. 491	66,184	7,328	---	73,512
Buffalo No. 409	83,705	12,191	63,339	159,235
Calder No. 241	9,186	5,460	24,666	39,312
Caledonia No. 99	11,433	9,149	37,806	58,388
Cambria No. 6	3,801	7,246	13,805	24,852
Cana No. 214	9,484	9,257	38,447	57,188
Canaan No. 225	8,340	6,648	23,009	37,997
Canwood No. 494	142,223	18,261	113,634	274,118
Carmichael No. 109	20,733	9,035	4,123	33,891
Caron No. 162	38,675	10,056	---	48,731
Chaplin No. 164	20,156	6,122	---	26,278
Chester No. 125	29,452	9,310	---	38,762
Chesterfield No. 261	35,746	17,278	22,765	75,789
Churchbridge No. 211	59,111	7,557	8,644	75,312
Clayton No. 333	28,657	12,913	59,933	101,503
Clinworth No. 230	12,354	8,404	---	20,758
Coalfields No. 4	63,584	10,111	---	73,695
Colonsay No. 342	8,467	5,906	---	14,373
Connaught No. 457	30,715	12,578	22,119	65,412
Corman Park No. 344	128,873	57,840	---	186,713
Cote No. 271	3,311	7,126	22,273	32,710
Coteau No. 255	69,607	8,960	41,729	120,296
Coulee No. 136	18,616	9,533	13,453	41,602
Craik No. 222	27,773	9,552	27,305	64,630
Cupar No. 218	32,584	9,134	31,558	73,276
Cut Knife No. 439	13,999	8,560	16,581	39,140
Cymri No. 36	303,361	26,867	1,700	331,928
Deer Forks No. 232	26,786	9,219	---	36,005
Douglas No. 436	13,541	7,896	12,801	34,238

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Rural Revenue Sharing — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Duck Lake No. 463	25,657	11,077	24,107	60,841
Dufferin No. 190	21,199	8,116	2,256	31,571
Dundum No. 314	14,492	8,715	---	23,207
Eagle Creek No. 376	7,771	10,915	31,749	50,435
Edenwold No. 158	81,385	11,051	---	92,436
Elcapo No. 154	26,359	6,806	46,784	79,949
Eldon No. 471	133,554	9,974	---	143,528
Elfros No. 307	25,069	9,378	44,039	78,486
Elmsthorpe No. 100	38,964	10,258	32,678	81,900
Emerald No. 277	37,307	10,794	52,747	100,848
Enfield No. 194	9,748	7,250	47,875	64,873
Enniskillen No. 3	43,979	7,721	1,738	53,438
Enterprise No. 142	49,642	12,220	---	61,862
Estevan No. 5	34,773	14,141	---	48,914
Excel No. 71	31,373	12,820	35,290	79,483
Excelsior No. 166	108,813	19,963	40,557	169,333
Eye Hill No. 382	47,874	8,993	---	56,867
Eyebrow No. 193	25,349	8,285	38,406	72,040
Fertile Belt No. 183	33,585	10,567	5,797	49,949
Fertile Valley No. 285	7,020	7,246	1,371	15,637
Fillmore No. 96	20,459	9,718	24,292	54,469
Fish Creek No. 402	11,193	7,598	41,302	60,093
Flett's Springs No. 429	69,042	12,459	11,795	93,296
Foam Lake No. 276	60,700	12,903	63,460	137,063
Fox Valley No. 171	9,364	6,956	---	16,320
Francis No. 127	13,786	7,676	---	21,462
Frenchman Butte No. 501	43,859	12,045	---	55,904
Frontier No. 19	9,523	6,227	23,395	39,145
Garden River No. 490	21,443	8,901	41,813	72,157
Garry No. 245	53,897	9,133	51,160	114,190
Glen McPherson No. 46	5,391	5,388	10,936	21,715
Glenbain No. 105	9,296	6,577	37,164	53,037
Glenside No. 377	45,098	7,084	42,977	95,159
Golden West No. 95	45,018	10,076	8,318	63,412
Good Lake No. 274	46,392	12,249	38,423	97,064
Grandview No. 349	32,339	8,030	31,591	71,960
Grant No. 372	39,111	7,644	22,871	69,626
Grass Lake No. 381	21,077	11,608	26,386	59,071
Grassy Creek No. 78	46,539	8,051	14,511	69,101
Gravelbourg No. 104	13,806	8,058	51,855	73,719
Grayson No. 184	29,271	10,780	11,284	51,335
Great Bend No. 405	23,127	6,738	23,567	53,432
Griffin No. 66	38,877	13,680	5,283	57,840
Gull Lake No. 139	66,613	8,168	1,514	76,295
Happy Valley No. 10	2,538	6,616	3,708	12,862
Happyland No. 231	31,281	14,013	---	45,294
Harris No. 316	61,017	9,210	24,392	94,619
Hart Butte No. 11	6,559	7,316	2,995	16,870
Hazel Dell No. 335	51,039	16,248	65,852	133,139
Hazelwood No. 94	46,262	9,644	3,608	59,514
Heart's Hill No. 352	682,100	11,822	---	693,922
Hillsborough No. 132	6,227	4,771	1,825	12,823
Hillsdale No. 440	44,345	8,485	2,357	55,187
Hoodoo No. 401	47,240	16,812	9,940	73,992
Hudson Bay No. 394	31,194	16,775	38,296	86,265
Humboldt No. 370	37,920	9,011	34,612	81,543
Huron No. 223	11,974	7,878	8,785	28,637
Indian Head No. 156	30,211	7,154	10,635	48,000
Insinger No. 275	55,074	12,022	46,745	113,841
Invergordon No. 430	13,733	15,658	34,207	63,598
Invermay No. 305	52,505	8,724	54,798	116,027
Ituna Bon Accord No. 246	29,233	9,116	35,049	73,398
Kellross No. 247	38,757	10,020	44,336	93,113

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Rural Revenue Sharing — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Kelvington No. 366	39,660	8,104	43,842	91,606
Key West No. 70	14,106	9,802	58,778	82,686
Keys No. 303	27,947	11,112	21,272	60,331
Kindersley No. 290	54,661	16,172	1,639	72,472
King George No. 256	36,644	6,656	16,789	60,089
Kingsley No. 124	63,766	9,026	16,785	89,577
Kinistino No. 459	70,955	17,538	70,951	159,444
Kutawa No. 278	13,473	6,348	24,580	44,401
Lac Pelletier No. 107	13,146	9,357	21,527	44,030
Lacadena No. 228	18,873	11,573	6,099	36,545
Laird No. 404	36,818	8,202	35,770	80,790
Lajord No. 128	51,766	18,953	- - -	70,719
Lake Alma No. 8	19,070	8,133	15,466	42,669
Lake Johnston No. 102	15,269	8,077	27,259	50,605
Lake Lenore No. 399	39,754	8,453	25,838	74,045
Lake of the Rivers No. 72	15,235	7,820	24,169	47,224
Lakeland No. 521	1,072	4,486	- - -	5,558
Lakeside No. 338	17,807	9,403	45,496	72,706
Lakeview No. 337	13,977	10,838	54,170	78,985
Langenburg No. 181	41,093	10,977	2,611	54,681
Last Mountain Valley No. 250	19,114	9,290	56,032	84,436
Laurier No. 38	52,040	7,723	4,547	64,310
Lawtonia No. 135	43,852	7,453	51,016	102,321
Leask No. 464	86,268	14,780	70,457	171,505
Leroy No. 339	35,383	11,751	56,942	104,076
Lipton No. 217	33,985	7,872	40,920	82,777
Livingston No. 331	55,678	11,280	51,033	117,991
Lomond No. 37	180,078	8,776	- - -	188,854
Lone Tree No. 18	1,560	4,235	31,539	37,334
Longlaketon No. 219	83,904	16,511	85,196	185,611
Loon Lake No. 561	211,622	14,315	23,081	249,018
Loreburn No. 254	10,731	7,752	4,605	23,088
Lost River No. 313	70,475	11,032	8,439	89,946
Lumsden No. 189	53,053	11,711	22,075	86,839
Manitou Lake No. 442	28,469	11,681	4,562	44,712
Mankota No. 45	78,037	10,886	48,899	137,822
Maple Bush No. 224	9,145	7,184	38,371	54,700
Maple Creek No. 111	63,963	12,455	33,060	109,478
Mariposa No. 350	7,634	6,162	13,127	26,923
Marquis No. 191	22,662	11,655	11,015	45,332
Marriott No. 317	11,926	7,038	26,350	45,314
Martin No. 122	46,059	9,234	2,278	57,571
Maryfield No. 91	40,738	7,293	21,204	69,235
Mayfield No. 406	4,694	5,359	3,542	13,595
McCraney No. 282	28,160	7,677	41,751	77,588
McKillop No. 220	30,566	19,274	12,623	62,463
McLeod No. 185	50,358	8,130	43,478	101,966
Meadow Lake No. 588	84,044	15,606	20,427	120,077
Medstead No. 497	40,111	9,544	44,650	94,305
Meeting Lake No. 466	57,263	13,542	35,548	106,353
Meota No. 468	8,653	27,125	3,468	39,246
Mervin No. 499	100,271	37,264	66,148	203,683
Milden No. 286	9,446	7,274	- - -	16,720
Milton No. 292	10,280	7,786	1,962	20,028
Miry Creek No. 229	22,355	11,247	- - -	33,602
Monet No. 257	14,363	8,074	- - -	22,437
Montmartre No. 126	49,315	11,074	16,979	77,368
Montrose No. 315	5,152	7,387	10,211	22,750
Moose Creek No. 33	18,419	9,166	- - -	27,585
Moose Jaw No. 161	28,607	7,757	- - -	36,364
Moose Mountain No. 63	41,496	8,958	5,029	55,483
Moose Range No. 486	37,391	12,563	57,138	107,092
Moosomin No. 121	44,376	9,383	541	54,300

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Rural Revenue Sharing — Continued

Recipient	Road	Basic Unconditional	Equalization	Total
Morris No. 312	35,766	10,025	---	45,791
Morse No. 165	44,422	11,631	17,556	73,609
Mount Hope No. 279	51,620	10,082	42,667	104,369
Mount Pleasant No. 2	55,534	9,547	422	65,503
Mountain View No. 318	12,428	6,988	---	19,416
Newcombe No. 260	15,808	8,662	16,100	40,570
Nipawin No. 487	63,140	12,641	53,035	128,816
North Battleford No. 437	35,638	6,004	1,283	42,925
North Qu'Appelle No. 187	53,805	16,817	---	70,622
Norton No. 69	13,285	7,608	46,246	67,139
Oakdale No. 320	49,172	10,930	---	60,102
Old Post No. 43	97,972	10,122	65,008	173,102
Orkney No. 244	13,315	7,756	18,046	39,117
Paddockwood No. 520	21,212	10,779	51,643	83,634
Parkdale No. 498	14,853	16,086	48,574	79,513
Paynton No. 470	77,384	6,779	188	84,351
Pense No. 160	23,213	7,973	---	31,186
Perdue No. 346	52,763	9,101	11,167	73,031
Piapot No. 110	49,744	13,601	29,886	93,231
Pinto Creek No. 75	12,704	7,395	46,818	66,917
Pittville No. 169	24,116	10,255	28,269	62,640
Pleasant Valley No. 288	5,766	8,798	10,700	25,264
Pleasantdale No. 398	10,339	11,502	42,137	63,978
Ponass Lake No. 367	29,283	10,699	51,116	91,098
Poplar Valley No. 12	9,203	7,622	56,374	73,199
Porcupine No. 395	103,259	25,974	105,283	234,516
Prairie No. 408	97,007	14,642	31,827	143,476
Prairie Rose No. 309	53,984	9,362	20,577	83,923
Prairiedale No. 321	33,628	8,406	234	42,268
Preeceville No. 334	70,467	19,332	100,790	190,589
Prince Albert No. 461	20,122	10,568	---	30,690
Progress No. 351	52,357	10,062	15,674	78,093
Reciprocity No. 32	155,424	7,794	---	163,218
Redberry No. 435	66,883	10,984	78,045	155,912
Redburn No. 130	17,722	8,555	5,056	31,333
Reford No. 379	59,695	9,123	23,681	92,499
Reno No. 51	21,296	9,657	7,564	38,517
Riverside No. 168	60,062	10,816	---	70,878
Rocanville No. 151	15,193	8,855	---	24,048
Rodgers No. 133	42,868	8,422	18,513	69,803
Rosedale No. 283	67,687	8,840	55,137	131,664
Rosemount No. 378	23,635	7,365	2,487	33,487
Rosthern No. 403	25,241	20,344	48,445	94,030
Round Hill No. 467	41,398	8,699	36,533	86,630
Round Valley No. 410	11,786	7,431	11,016	30,233
Rudy No. 284	25,403	9,410	37,992	72,805
Saitcoats No. 213	20,932	9,103	38,514	68,549
Sarnia No. 221	209,903	16,299	55,650	281,852
Saskatchewan Landing No. 167	11,899	8,051	---	19,950
Sasman No. 336	98,694	23,444	73,353	195,491
Scott No. 98	82,210	10,094	51,573	143,877
Senlac No. 411	13,432	8,375	---	21,807
Shamrock No. 134	38,501	6,378	24,799	69,678
Shellbrook No. 493	37,094	23,697	64,139	124,930
Sherwood No. 159	55,105	9,642	---	64,747
Silverwood No. 123	24,483	10,529	---	35,012
Sliding Hills No. 273	59,817	12,056	49,259	121,132
Snipe Lake No. 259	24,290	14,109	9,122	47,521
Souris Valley No. 7	8,934	8,789	9,903	27,626
South Qu'Appelle No. 157	13,586	12,663	17,472	43,721
Spalding No. 368	75,467	12,476	68,921	156,864
Spiritwood No. 496	66,330	13,479	82,857	162,666
Spy Hill No. 152	10,198	9,000	---	19,198

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Continued

Rural Revenue Sharing — Concluded

Recipient	Road	Basic Unconditional	Equalization	Total
St. Andrews No. 287	9,030	8,566	---	17,596
St. Louis No. 431	61,828	15,117	15,664	92,609
St. Peter No. 369	43,038	10,383	60,546	113,967
St. Philips No. 301	12,932	5,896	26,964	45,792
Stanley No. 215	50,797	11,993	47,826	110,616
Star City No. 428	12,906	10,282	24,764	47,952
Stonehenge No. 73	37,124	9,714	28,327	75,165
Storthoaks No. 31	41,457	10,002	6,925	58,384
Surprise Valley No. 9	6,657	5,743	14,935	27,335
Sutton No. 103	30,354	11,612	57,435	99,401
Swift Current No. 137	89,488	11,451	---	100,939
Tecumseh No. 65	28,563	8,532	1,281	38,376
Terrell No. 101	45,199	11,157	51,035	107,391
the Gap No. 39	9,857	6,803	18,308	34,968
Three Lakes No. 400	38,000	10,803	50,637	99,440
Tisdale No. 427	16,200	17,671	21,367	55,238
Torch River No. 488	50,433	22,293	127,255	199,981
Touchwood No. 248	40,451	7,189	38,670	86,310
Tramping Lake No. 380	5,862	5,734	1,484	13,080
Tullymet No. 216	16,654	6,698	8,422	31,774
Turtle River No. 469	11,052	7,589	2,038	20,679
Usborne No. 310	89,825	11,864	---	101,689
Val Marie No. 17	12,636	7,827	73	20,536
Vanscoy No. 345	47,550	18,065	---	65,615
Victory No. 226	28,689	7,854	23,281	59,824
Viscount No. 341	17,730	8,988	---	26,718
Wallace No. 243	22,395	9,722	27,907	60,024
Walpole No. 92	38,926	8,363	5,807	53,096
Waverley No. 44	59,920	10,026	70,128	140,074
Wawken No. 93	13,030	7,713	9,666	30,409
Webb No. 138	36,557	9,313	10,723	56,593
Wellington No. 97	8,993	6,426	20,205	35,624
Weyburn No. 67	15,816	9,275	7,781	32,872
Wheatlands No. 163	41,343	9,171	178	50,692
Whiska Creek No. 106	25,094	8,227	33,171	66,492
White Valley No. 49	109,513	17,261	71,634	198,408
Willner No. 253	7,651	6,392	15,133	29,176
Willow Bunch No. 42	15,745	12,503	50,821	79,069
Willow Creek No. 458	24,433	17,508	35,387	77,328
Willowdale No. 153	12,807	8,417	21,137	42,361
Wilton No. 472	99,430	21,849	---	121,279
Winslow No. 319	58,920	11,465	---	70,385
Wise Creek No. 77	42,611	6,532	16,135	65,278
Wolseley No. 155	54,783	8,471	35,440	98,694
Wolverine No. 340	10,670	7,183	1,992	19,845
Wood Creek No. 281	8,626	6,038	17,899	32,563
Wood River No. 74	7,213	9,374	60,668	77,255
Wreford No. 280	8,124	6,073	23,931	38,128
Payees Under $5,000	4,628	---	---	4,628
Total	$ 12,554,588	$ 3,129,857	$ 7,299,942	$ 22,984,387

Northern Revenue Sharing

Northern Revenue Sharing Trust Account	$ 5,886,000

Saskatchewan Assessment Management Agency (Authorized by Law)

Saskatchewan Assessment Management Agency	$ 4,000,000

Transit Assistance for the Disabled

Estevan, City of	$ 96,522
Foam Lake, Town of	7,498
Hafford, Town of	5,335
Hudson Bay, Town of	5,452
Humboldt, Town of	5,640
Kerrobert, Town of	5,073
Kindersley, Town of	11,809
La Ronge, Town of	7,522
Lloydminster, City of	12,002

Transfers — Continued

Municipal Financial Assistance (Subvote MG14) — Concluded

Transit Assistance for the Disabled — Concluded

Meadow Lake, Town of	8,242
Melfort, City of	9,247
Melville, City of	7,011
Moose Jaw, City of	177,494
Moosomin, Town of	17,680
Nipawin, Town of	63,109
North Battleford, City of	57,043
Prince Albert, City of	154,034
Regina, City of	752,058
Saskatoon, City of	551,033
Swift Current, City of	15,965
Tisdale, Town of	50,814
Wynyard, Town of	12,331
Yorkton, City of	53,219
Payees under $5,000	63,433
	$ 2,149,566

Meewasin Valley Authority (Authorized by Law)

Meewasin Valley Authority	$ 740,169

Wakamow Valley Authority (Authorized by Law)

Wakamow Valley Authority	$ 127,000

Swift Current Chinook Parkway

Swift Current, City of	$ 78,000

Wascana Centre Authority (Authorized by Law)

Wascana Centre Authority	$ 781,550

Wascana Maintenance

Wascana Centre Authority	$ 1,640,000
	$ 65,273,923

Infrastructure Assistance (Subvote MG12)

Municipal Infrastructure Assistance

Battleford, Town of	$ 18,369
Buchanan, Village of	7,024
Buena Vista, Village of	16,197
Clavet, Village of	7,951
Denare Beach, Northern Village of	6,614
Frobisher, Village of	5,490
Grenfell, Town of	6,591
Kennedy, Village of	5,134
Kindersley, Town of	72,604
La Ronge, Town of	16,800
Maple Creek, Town of	54,032
Marcelin, Village of	7,141
Northern Revenue Sharing Trust Account	295,064
Prince Albert, City of	391,157
Quill Lake, Village of	5,154
Radisson, Town of	10,524
Regina Chinese Benevolent Association	10,000
Regina Conseils Scolaires Fransaskois	98,000
Regina, City of	368,103
Rose Valley, Town of	8,110
Rural Municipality of Preeceville No. 334	8,255
Saskatchewan Urban Municipalities Association	50,000
Smeaton, Village of	8,325
Waldheim, Town of	5,900
Wawota, Town of	8,528
Yorkton, City of	28,233
Payees under $5,000	83,757
	$ 1,603,057

Saskatchewan Infrastructure Program

Innovation Place	$ 950,845
Lakeland Library Region	12,500
Pahkisimon Nuye-Ah Library System	12,500
Palliser Regional Library	12,500
Parkland Regional Library	12,500
Regina Public Library	25,312
Saskatchewan Water Corporation	2,800,000
Saskatoon Public Library	23,223
Southeast Regional College	32,000
Southeast Regional Library	12,500
University of Saskatchewan	20,690
Wapiti Regional Library	12,500
Wheatland Regional Library	5,605
Payees under $5,000	10,284
	$ 3,942,959

Municipal Infrastructure Works Program

Abernethy, Village of	$ 7,700
Allan, Town of	15,300
Alsask, Village of	5,332
Annaheim, Village of	20,000
Arborfield, Town of	8,660
Arcola, Town of	9,920
Asquith, Town of	10,500
Assiniboia, Town of	55,480
Avonlea, Village of	20,000
Balgonie, Town of	18,168
Bangor, Village of	6,432
Battleford, Town of	52,414
Beechy, Village of	11,032
Bengough, Town of	10,540
Bienfait, Town of	10,000
Big River, Town of	16,180
Birch Hills, Town of	18,780
Bjorkdale, Village of	10,000
Blaine Lake, Town of	11,500
Bredenbury, Town of	7,880
Broadview, Town of	15,940
Bruno, Town of	13,120
Buchanan, Village of	20,000
Burstall, Town of	9,020
Cabri, Town of	11,220
Canora, Town of	47,620
Carievale, Village of	8,164
Carlyle, Town of	23,620
Caronport, Village of	20,000
Carrot River, Town of	20,540
Central Butte, Town of	11,240
Chamberlain, Village of	12,234
Chaplin, Village of	8,266
Churchbridge, Town of	10,574
Cochin, Resort Village of	14,332
Cole Bay, Northern Village of	22,542
Coronach, Town of	9,310
Craik, Town of	8,856
Creighton, Town of	144,000
Cut Knife, Town of	11,760

Transfers — Continued

Infrastructure Assistance (Subvote MG12) — Continued

Municipal Infrastructure Works Program — Continued

Dalmeny, Town of	28,720
Davidson, Town of	22,300
Debden, Village of	10,000
Delisle, Town of	17,480
Domremy, Village of	20,000
Dore Lake, Northern Hamlet of	6,160
Drake, Village of	9,016
Dubuc, Village of	10,506
Duck Lake, Town of	8,110
Earl Grey, Village of	7,510
Eastend, Town of	12,440
Eatonia, Town of	9,952
Edam, Village of	12,572
Edenwold, Village of	13,332
Elbow, Village of	20,000
Elrose, Town of	11,540
Esterhazy, Town of	57,918
Estevan, City of	204,800
Eston, Town of	24,000
Foam Lake, Town of	20,408
Fort Qu'Appelle, Town of	39,060
Fox Valley, Village of	5,332
Frobisher, Village of	20,000
Frontier, Village of	20,000
Gainsborough, Village of	10,122
Gerald, Village of	20,000
Glaslyn, Village of	7,700
Glenavon, Village of	9,250
Glenside, Village of	7,330
Glentworth, Village of	15,452
Gravelbourg, Town of	20,554
Grenfell, Town of	23,280
Hague, Town of	13,100
Handel, Village of	11,550
Hepburn, Village of	5,392
Herbert, Town of	16,666
Hodgeville, Village of	20,000
Holdfast, Village of	6,000
Hudson Bay, Town of	31,364
Humboldt, Town of	99,780
Imperial, Town of	7,280
Indian Head, Town of	51,796
Island View, Resort Village of	8,394
Jans Bay, Northern Hamlet of	10,158
Kamsack, Town of	46,460
Katepwa South, Resort Village of	20,000
Kelvington, Town of	11,234
Kennedy, Village of	9,270
Kenosee Lake, Village of	20,000
Kerrobert, Town of	22,860
Killaly, Village of	7,866
Kincaid, Village of	20,000
Kindersley, Town of	91,440
Kinistino, Town of	14,020
Kipling, Town of	20,100
Kyle, Town of	10,660
La Ronge, Town of	133,720
Lafleche, Town of	11,032
Laird, Village of	6,276
Lake Alma, Village of	10,724
Langenburg, Town of	23,120
Lanigan, Town of	27,940
Lashburn, Town of	14,960
Leader, Town of	6,648
Leroy, Town of	9,120
Limerick, Village of	20,000
Lintlaw, Village of	12,000
Lloydminster, City of	144,820
Lorebum, Village of	5,332
Lumsden, Town of	29,540
Luseland, Town of	8,408
Macklin, Town of	22,340
MaCoun, Village of	6,572
Maidstone, Town of	19,700
Manitou Beach, Resort Village of	5,698
Mankota, Village of	10,486
Maple Creek, Town of	46,680
Marcelin, Village of	5,530
Marquis, Village of	18,418
Marsden, Village of	6,422
Martensville, Town of	66,200
Maryfield, Village of	20,000
Meadow Lake, Town of	80,000
Melville, City of	98,100
Michel Village, Northern Hamlet of	12,036
Midale, Town of	9,940
Milestone, Town of	11,860
Missinipe, Northern Hamlet of	9,384
Montmartre, Village of	17,500
Moose Jaw, City of	671,672
Moosomin, Town of	48,720
Morse, Town of	6,260
Mortlach, Village of	20,000
Mossbank, Town of	8,000
Muenster, Village of	20,000
Naicam, Town of	8,754
Nipawin, Town of	44,694
Norquay, Town of	10,480
North Battleford, City of	287,000
Northern Revenue Sharing Trust Account	795,648
Odessa, Village of	10,614
Osler, Town of	12,680
Outlook, Town of	41,820
Oxbow, Town of	22,640
Patuanak, Northern Hamlet of	18,870
Pelican Narrows, Northern Village of	8,738
Pennant, Village of	20,000
Pilot Butte, Town of	29,000
Pinehouse Lake, Northern Village of	6,666
Plunkett, Village of	8,400
Porcupine Plain, Town of	6,532
Prince Albert, City of	264,764
Qu'Appelle, Town of	13,420
Quill Lake, Village of	9,664
Radville, Town of	16,920
Raymore, Town of	12,692
Redvers, Town of	18,720
Regina Beach, Town of	18,420
Regina, City of	3,300,062
Riverhurst, Village of	20,000
Rocanville, Town of	12,794
Rockglen, Town of	10,140
Rose Valley, Town of	8,180
Rosetown, Town of	50,380
Rosthern, Town of	27,194
Rural Municipality of:	
Aberdeen No. 373	12,992
Abernethy No. 186	13,756
Antler No. 61	14,774
Arborfield No. 456	12,508
Argyle No. 1	10,416
Arlington No. 79	13,768
Arm River No. 252	13,266
Auvergne No. 76	14,394

Transfers — Continued

Infrastructure Assistance (Subvote MG12) — Continued

Municipal Infrastructure Works Program — Continued

Baildon No. 131	14,486
Barrier Valley No. 397	10,320
Bayne No. 371	14,422
Beaver River No. 622	5,908
Bengough No. 40	14,888
Benson No. 35	16,594
Big Arm No. 251	12,050
Big River No. 555	7,110
Biggar No. 347	19,874
Birch Hills No. 460	10,642
Blaine Lake No. 434	14,412
Blucher No. 343	17,556
Bone Creek No. 108	12,770
Bratt's Lake No. 129	14,158
Britannia No. 502	18,080
Brokenshell No. 68	11,554
Browning No. 34	14,252
Buchanan No. 304	14,664
Buffalo No. 409	14,814
Calder No. 241	12,258
Caledonia No. 99	10,654
Cana No. 214	14,324
Canaan No. 225	8,310
Caron No. 162	10,950
Chaplin No. 164	7,966
Chester No. 125	15,878
Churchbridge No. 211	12,020
Clayton No. 333	19,296
Clinworth No. 230	13,178
Coalfields No. 4	16,474
Colonsay No. 342	10,610
Connaught No. 457	15,252
Corman Park No. 344	50,704
Cote No. 271	10,666
Coteau No. 255	12,998
Coulee No. 136	12,774
Craik No. 222	13,376
Cupar No. 218	18,154
Cymri No. 36	18,814
Deer Forks No. 232	8,210
Douglas No. 436	14,084
Duck Lake No. 463	10,282
Dufferin No. 190	16,134
Dundurn No. 314	9,486
Edenwold No. 158	20,144
Elcapo No. 154	16,648
Eldon No. 471	17,930
Elfros No. 307	13,604
Elmsthorpe No. 100	11,464
Enniskillen No. 3	13,562
Enterprise No. 142	16,274
Estevan No. 5	14,360
Excelsior No. 166	19,450
Eye Hill No. 382	13,862
Fertile Belt No. 183	20,810
Fertile Valley No. 285	7,068
Fish Creek No. 402	14,066
Foam Lake No. 276	24,628
Francis No. 127	10,840
Frenchman Butte No. 501	19,750
Garry No. 245	17,306
Glen McPherson No. 46	6,142
Glenbain No. 105	15,162
Glenside No. 377	12,826
Golden West No. 95	15,162
Good Lake No. 274	16,068
Grandview No. 349	10,326
Grant No. 372	12,912
Grass Lake No. 381	14,438
Grassy Creek No. 78	8,352
Grayson No. 184	14,712
Great Bend No. 405	13,632
Griffin No. 66	14,800
Gull Lake No. 139	11,816
Harris No. 316	22,238
Hart Butte No. 11	5,836
Hazelwood No. 94	13,234
Heart's Hill No. 352	13,248
Hillsdale No. 440	13,820
Hoodoo No. 401	17,458
Hudson Bay No. 394	13,458
Humboldt No. 370	17,974
Huron No. 223	8,800
Insinger No. 275	15,814
Invergordon No. 430	12,456
Ituna Bon Accord No. 246	14,880
Kellross No. 247	15,278
Kelvington No. 366	14,962
Keys No. 303	13,766
Kindersley No. 290	29,216
King George No. 256	10,930
Kingsley No. 124	19,660
Kinistino No. 459	20,318
Lacadena No. 228	18,358
Laird No. 404	16,286
Lajord No. 128	16,798
Lake Alma No. 8	9,850
Lake Johnston No. 102	8,348
Lake Lenore No. 399	12,156
Lakeside No. 338	6,256
Lakeview No. 337	13,704
Langenburg No. 181	8,422
Last Mountain Valley No. 250	7,970
Laurier No. 38	12,420
Lawtonia No. 135	13,836
Leroy No. 339	18,834
Lipton No. 217	14,956
Lomond No. 37	12,802
Longlaketon No. 219	14,978
Loon Lake No. 561	14,236
Lost River No. 313	11,726
Lumsden No. 189	15,880
Maple Bush No. 224	11,632
Maple Creek No. 111	22,410
Mariposa No. 350	10,972
Marriott No. 317	13,164
Martin No. 122	11,420
Maryfield No. 91	12,952
Mayfield No. 406	11,028
McCraney No. 282	14,252
McKillop No. 220	12,614
McLeod No. 185	20,060
Meadow Lake No. 588	25,416
Medstead No. 497	5,312
Monet No. 257	20,074
Montmartre No. 126	17,856
Moose Creek No. 33	13,352
Moose Jaw No. 161	13,686
Moose Mountain No. 63	14,766
Moose Range No. 486	20,042
Moosomin No. 121	11,846
Morris No. 312	15,346
Morse No. 165	19,046
Mount Hope No. 279	22,246

Transfers — Continued

Infrastructure Assistance (Subvote MG12) — Concluded

Municipal Infrastructure Works Program — Concluded

Mount Pleasant No. 2	15,066
Nipawin No. 487	10,042
North Battleford No. 437	12,470
North Qu'Appelle No. 187	11,296
Norton No. 69	72,684
Oakdale No. 320	15,444
Old Post No. 43	17,318
Orkney No. 244	16,498
Paddockwood No. 520	14,444
Parkdale No. 498	41,364
Paynton No. 470	6,274
Pense No. 160	15,808
Perdue No. 346	14,146
Piapot No. 110	18,932
Pittville No. 169	13,472
Pleasant Valley No. 288	10,622
Pleasantdale No. 398	14,490
Ponass Lake No. 367	17,344
Porcupine No. 395	22,246
Prairiedale No. 321	9,550
Preeceville No. 334	23,018
Progress No. 351	13,920
Reciprocity No. 32	14,526
Redberry No. 435	17,486
Redburn No. 130	13,648
Reford No. 379	12,476
Reno No. 51	18,760
Rocanville No. 151	13,500
Rosemount No. 378	7,688
Round Hill No. 467	11,424
Saltcoats No. 213	16,254
Samia No. 221	7,924
Saskatchewan Landing No. 167	12,648
Sasman No. 336	21,148
Scott No. 98	16,152
Shellbrook No. 493	62,896
Sherwood No. 159	16,912
Silverwood No. 123	16,484
Sliding Hills No. 273	13,240
Spalding No. 368	17,870
Spiritwood No. 496	25,230
St. Louis No. 431	14,964
St. Peter No. 369	20,674
St. Philips No. 301	8,036
Star City No. 428	16,964
Stonehenge No. 73	15,328
Storthoaks No. 31	7,028
Surprise Valley No. 9	7,894
Sutton No. 103	11,934
Tecumseh No. 65	12,664
Terrell No. 101	12,718
Three Lakes No. 400	18,034
Tisdale No. 427	15,912
Torch River No. 488	34,802
Touchwood No. 248	21,708
Tullymet No. 216	10,724
Turtle River No. 469	10,908
Val Marie No. 17	13,998
Vanscoy No. 345	18,562
Victory No. 226	11,684
Viscount No. 341	10,398
Wallace No. 243	18,202
Wawken No. 93	10,014
Wellington No. 97	11,632
Weyburn No. 67	14,930
Wheatlands No. 163	12,138
Whiska Creek No. 106	14,010
White Valley No. 49	25,128
Willner No. 253	26,704
Willow Bunch No. 42	14,732
Willow Creek No. 458	10,052
Willowdale No. 153	11,868
Wilton No. 472	22,958
Wise Creek No. 77	5,618
Wolseley No. 155	15,706
Wolverine No. 340	15,268
Wood Creek No. 281	10,646
Saltcoats, Town of	8,346
Saskatchewan Beach, Resort Village of	13,440
Saskatoon, City of	2,351,518
Sceptre, Village of	10,460
Shaunavon, Town of	36,808
Shellbrook, Town of	23,460
Shields, Resort Village of	5,200
Smeaton, Village of	5,344
South Lake, Resort Village of	11,906
Southey, Town of	13,860
Spalding, Village of	20,000
Spiritwood, Town of	19,460
Springside, Village of	11,820
Spy Hill, Village of	5,600
St. Gregor, Village of	10,702
St. Louis, Village of	7,074
Star City, Town of	10,140
Storthoaks, Village of	20,000
Stoughton, Town of	14,420
Sturgis, Town of	14,020
Tisdale, Town of	60,900
Torquay, Village of	5,706
Tramping Lake, Village of	13,332
Turnor Lake, Northern Hamlet of	5,350
Turtleford, Town of	9,180
Unity, Town of	44,540
Vibank, Village of	5,866
Viscount, Village of	20,000
Vonda, Town of	5,340
Wadena, Town of	31,980
Wakaw, Town of	19,300
Waldheim, Town of	16,240
Warman, Town of	52,880
Watrous, Town of	37,440
Watson, Town of	17,680
Wawota, Town of	7,504
Weekes, Village of	5,092
Weirdale, Village of	7,384
Weyburn, City of	193,460
White City, Village of	20,000
White Fox, Village of	13,376
Whitewood, Town of	21,280
Wilkie, Town of	22,852
Willow Bunch, Town of	9,520
Wiseton, Village of	11,840
Wynyard, Town of	56,258
Yorkton, City of	251,788
Zenon Park, Village of	20,000
Payees under $5,000	204,690
	$ 16,017,112
	$ 21,563,128

Transfers — Continued

Public Safety (Subvote MG05)

Fire Safety

Payees under $5,000	$	1,950

Heritage (Subvote MG08)

Heritage

Royal Saskatchewan Museum Associates	$	40,000
Sask Sport Inc.		10,000
Saskatchewan Arts Board		7,500
Saskatchewan Association of Community Networks Inc.		8,000
Society for the Involvement of Good Neighbours		7,000
University of Regina		18,000
Payees under $5,000		8,750
	$	99,250

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$	345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$	2 138,600

Western Development Museum

Saskatchewan Western Development Museum	$	3 299,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$	150,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$	250,000
	$	6,281,850

Culture (Subvote MG09)

Cultural Development and Operations

Lestock and District Community Help Centre Inc.	$	5,000
Saskatchewan Council of Cultural Organizations		5,000
	$	10,000

Arts, Cultural Industries and Multiculturalism

Confederation Centre of the Arts	$	10,000
Moose Jaw Multicultural Council		15,000
Prince Albert Multicultural Council		15,000
Regina Open Door Society Inc.		35,000
Saskatchewan Cultural Exchange Society		5,000
Saskatoon Open Door Society Inc.		35,000
SaskFilm		500,000
Payees under $5,000		12,050
	$	627,050

Saskatchewan Arts Board

Saskatchewan Arts Board	$	3,605,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$	425,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$	275,000
	$	4,942,050

Sport, Recreation and Lotteries Coordination (Subvote MG10)

Sask Sport Inc.	$	20,000
1998 Scott Tournament of Hearts		85,000
1999 Western Canada Summer Games Prince Albert Inc.		150,000
Payees under $5,000		200
	$	255,200

Provincial Library (Subvote MG06)

Provincial Library :		
Regina Public Library	$	25,000
Regional Libraries:		
Chinook Regional Library		552,873
Lakeland Library Region		617,903
Palliser Regional Library		537,342
Parkland Regional Library		737,911
Southeast Regional Library		650,649
Wapiti Regional Library		811,078
Wheatland Regional Library		636,724
Municipal Libraries:		
Regina Public Library		363,536
Saskatoon Public Library		506,192
Northern Municipal Libraries:		
Air Ronge Community Library Board		15,000
Ayamicikiwikamik Public Library Board		15,000
Beauval Public Library		15,000
Creighton Public Library Board		8,500
Dave O'Hara Community Library		13,581
Deschambault Lake Public Library		23,466
Ile a la Crosse Public Library		15,000
Keethanow Public Library Board		15,000
La Ronge Public Library Board		15,000
Montreal Lake Community Library		6,200
Senator Myles Venne Public Library		15,000
Tawowikamik Public Library		15,000
Wisewood Public Library Board		15,000
Northern Federation:		
Pahkisimon Nuye-Ah Library System		419,000
Saskatchewan Library Grants:		
Saskatoon Public Library		7,440
	$	6,052,395

Gaming Funds (Subvote MG13)

Associated Entities Fund

Associated Entities Fund	$	2,696,046

Transfers — Concluded

Gaming Funds (Subvote MG13) — Concluded

First Nations Fund

First Nations Fund	$	4,061,255

Gaming Funds

Associated Entities Fund	$	5,374,928
Federation of Saskatchewan Indian Nations		3,484,500
First Nations Fund		2,249,572
	$	11,109,000
	$	17,866,301

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	$	75,019
Amerítech Library Services (Canada) Inc.		62,787
Canebsco Subscription Services Ltd.		22,218
Correctional Facilities Industries Revolving Fund		22,156
Eisler and Co. Insurance Adjusters		28,115
Executive Source		25,233
Geraghty, Paul		23,000
Gross, Tim		29,061
H. C. L. Construction Ltd.		75,982
Highwood Communications Saskatchewan Ltd.		39,262
Hill, E. G.		28,131
Information Systems Management Corporation		90,277
Jordan Creek Studio Inc.		28,926
KPMG		120,087
Kingsmere Construction Ltd.		43,438
Kustiak Trucking Construction Ltd.		26,542
Levitt-Safety Ltd.		21,652
Lowenberger, Frederick A.		21,512
McEown, Kevin		20,952
Nikon Canada Instruments Inc.		21,428
Rural Municipality of:		
Auvergne No. 76		21,073
Enfield No. 194		78,706
Eyebrow No. 193		28,866
Gravelbourg No. 104		154,171
Rodgers No. 133		155,877
SHL Computer Innovations		32,210
SHL Systemhouse Inc.		492,847
Saskatchewan Aginfonet Inc.		55,813
Saskatchewan Association of Fire Chiefs		21,305
Saskatchewan Property Management Corporation		3,040,287
Saskatchewan Recording Industry Association		35,000
SaskTel		653,878
Software Spectrum Canada Ltd.		58,476
Staniowski, Edward		41,533
TTL Computer Concepts		196,509
Technology Management Corporation		112,382
Toshiba of Canada Ltd.		42,943
WBM Office Systems		211,784
Wawryk Associates Ltd.		36,467
Zinn, Roy		30,000
Payees under $20,000		2,377,965
Less: reimbursement		(1,186)
	$	8,702,684

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	(2,922)

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration and Shared Services (Subvote PE01)

Objective
To provide executive direction and leadership to the Department. It also provides the Department's portion of financial and human resource management, communications, and information technology services shared with the Department of Education.

Program Delivery
This program provides financial management and administrative support to the department as well as to the Department of Education in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote PE02)

Objective
To provide for the Department's portion of payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services shared with the Department of Education.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Student Support and Employment Programs (Subvote PE05)

Objective
To administer training allowances for low income students in approved basic education and related training programs; to administer the Canada and Saskatchewan Student Loans programs for students enrolled in approved post-secondary education programs; to create employment for post-secondary students over the summer; to provide employment services and programs for social assistance recipients; and to provide support services including career services, education equity, and credit transfer services.

Program Delivery
This Program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, and Provincial Youth Allowance. The Program provides administrative support and delivery of various employment programs including: Saskatchewan Partnerships Student Employment Program, Employment Development Programs, and the New Careers Corporation.

Post-Secondary Education (Subvote PE03)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital grants to universities, technical institutes and regional colleges, and grant assistance to develop multi-media courses and distance education delivery.

Program Delivery
This program provides grant funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Training Programs (Subvote PE04)

Objective
To provide financial, program and administrative support to institutions, agencies and industries involved in the development, delivery and evaluation of literacy, basic education, skills training, apprenticeship, and trade certification. To provide support to industry sectors and communities for sectoral human resource planning and development.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as rehabilitative vocational training for disabled persons. It also provides administrative support for sectoral human resource planning.

Saskatchewan Communications Network (Subvote PE06)

Objective
To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools, a training network that provides secondary and post-secondary credit courses to students across the province, and training opportunities for businesses and public agencies and organizations. To provide development in new media and multi-media management.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	Total
PE01 Administration and Shared Services									
Administration	$ 462	$ 52	$ ---	$ 4	$ 2	$ 41	$ 18	$ ---	$ 579
Shared Support Services	1,397	18	---	58	132	439	247	---	2,291
Subvote Total	1,859	70	---	62	134	480	265	---	2,870
PE02 Accommodation and Central Services	---	21	---	112	---	1,449	45	---	1,627
PE05 Student Support and Employment Programs									
Operational Support	2,987	45	---	483	190	601	531	---	4,837
Saskatchewan Student Aid Fund	---	---	28,415	---	---	---	---	---	28,415
Saskatchewan Partnerships Student Employment Program	---	---	613	---	---	---	---	---	613
Provincial Training Allowances and Youth Allowances	1	24	11,443	333	---	157	82	---	12,040
New Careers Corporation	---	---	11,884	---	---	---	---	---	11,884
Employment Development Programs	---	---	---	128	---	---	---	---	128
Subvote Total	2,988	69	52,355	944	190	758	613	---	57,917
PE03 Post-Secondary Education									
Operational Support	2,030	186	---	275	7	136	81	---	2,715
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	173,389	---	---	---	---	---	173,389
University Special Initiatives	---	---	3,000	---	---	---	---	---	3,000
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802
Interprovincial Agreements	---	---	---	283	---	---	---	---	283
Saskatchewan Institute of Applied Science and Technology - Operating Grant	---	---	54,440	---	---	---	---	---	54,440
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Grant	---	---	13,559	---	---	---	---	---	13,559
Regional Colleges	---	---	9,197	137	---	---	---	---	9,334
Multi-media Course Development	---	---	250	---	---	---	---	---	250
Post-Secondary Capital	---	---	15,240	---	---	---	---	---	15,240
Subvote Total	2,030	186	269,877	695	7	136	81	---	273,012
PE04 Training Programs									
Operational Support	2,142	201	---	585	63	481	1,193	---	4,665
JobStart-Future Skills	37	2	7,453	5,254	118	---	3	---	12,867
Strategic Initiatives	400	54	2,124	1,391	777	41	15	---	4,802
Apprenticeship and Other Skills Training	---	---	394	1,811	---	---	---	---	2,205
Vocational Rehabilitation for Disabled Persons	---	102	3,482	510	---	94	---	---	4,188

Basic Education and Literacy	---	---	10,159	3,380	1	---	---	---	13,540
Youth Futures	---	---	---	1,150	---	1	7	---	1,158
Subvote Total	2,579	359	23,612	14,081	959	617	1,218	---	43,425
PE06 Saskatchewan Communications Network	---	---	7,282	---	---	---	---	---	7,282
Total	**$ 9,456**	**$ 705**	**$ 353,126**	**$ 15,894**	**$ 1,290**	**$ 3,440**	**$ 2,222**	**$ ---**	**$ 386,133**

*This includes extraordinary personal services of $10.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Katy	$	31,093
Adams, N. Duane		72,296
Adams, Nicole		6,380
Alecxe, Ken		94,935
Anaka, Elizabeth A.		14,330
Antonini, Heather L.		2,997
Assman, Brenda		18,947
Ball, Margaret		24,124
Banks, Brian		33,495
Bast, Frances		23,213
Baum, Rose Ann		60,303
Beaton, Gerald		20,488
Beckman, Lorraine		49,127
Biss, John W.		83,367
Boa, Mae		33,967
Buckley, Gaile		31,434
Buckley, Margaret W.		5,993
Cardinal, Beverly		31,279
Chuka, Sharon L.		44,448
Colin, Mary E.		18,645
Cook, Earl N.		71,475
Cossette, Robert		20,168
Derby, William		21,306
Ditson, Donald C.		60,546
Ellingson, Richard		25,560
Emery, Dale Yvonne		10,319
Ewasienko, Eileen		31,434
Fuhro, Laurie N.		12,862
Giannetta, Margaret		21,630
Gingras, Diane H.		22,222
Gray, Gloria		33,436
Gray, Janet		42,065
Hamill, Brian R.		25,028
Hatharasinghe, Carmen		17,864
Haukeness, Judy		9,276
Hazen, Edith R.		17,107
Henfrey, Terry L.		51,915
Herman, Julie D.		17,539
Heska-Willard, Darlene		60,546
Hogarth, Susan		29,668
Hoover, Shelley C.		67,896
Inverarity, Donna Jean		21,786
Jalbert, Kim E.		31,738
Janzen, John		70,350
Jawniak, Ted J.		23,522
Johnson, Deborah Anne		74,022
Kaushik, Sadhna		60,546
Kenville, Daphne S.		11,587
Kilarski, Richard		65,361
Kirby, Calvin J.		29,597
Kowula, Lorrie L.		6,400
Krawetz, Donna Alanna		84,918
LeBlanc-Lamarre, Marguerite		15,817
Lesperance, Michelle		9,018
Lorenzen, Ann		15,114
Lowe, Karen		19,685
Ludwig, F. James		54,261
MacLean, Barbara L.		80,473
McDougall, Dawn E.		22,247
McCashin, Annamae Avera		23,134
McElree, G. Wayne		84,918
Millard, Donald B.		61,875
Morgan, Janet M.		49,360
Muir, Douglas A.		74,169
Myers, Fay J.		26,963
Osborne, Barbara J.		60,546
Oussoren, L. Michelle		6,221
Paquette, Cindy		26,631
Paul, Wanda		2,637
Pawliw, Richard A.		69,108
Perrins, Daniel J.		112,023
Power, Marlene		28,626
Rieger, Debra Elizabeth		31,434
Robertson, Collette A.		34,160
Sagal, Kenneth Peter		64,754
Salloum, Brady Scott		74,169
Savage, John J.		60,546
Seiferling, James J.		69,297
Seiferling, Mary E.		62,166
Skulmoski, Murray A.		20,663
Smith, Deborah L.		60,546
Smith, Linda		36,519
Sparling, Lorne		21,664
Stedwill, Katherine M.		62,823
Stockdale Ross, Pearl E.		55,476
Stocks, Janice Margaret		20,488
Stonehouse, Lily		91,767
Thomas, Gregory W.		28,886
Trew, Donald		29,668
Ulrich, Debra Helen		15,074
Veitenheimer, Kevin R.		20,212
Visvanathan, Raman		26,867
Warawa, Ted		42,437
Weinberger, Anita		17,929
Whippler, Alanna		38,147
Wingenbach, Candace M.		4,600
Winslow, Clay		51,172
Wolff-McIntyre, Nancy C.		30,484
Wood, Linda		4,130
Yang, Kuan R.		57,523
Payees under $2,500		32,404
Unionized employees		5,542,783
Change in accrued payroll liability		53,975
	$	9,456,139

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	15,546
Mitchell, Hon. Robert W.		4,076
Other		685,757
	$	705,379

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Student Support and Employment Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	$	28,415,000

Saskatchewan Partnerships Student Employment Program

Saskatchewan Abilities Council	$	19,711
Saskatchewan Wheat Pool		7,200
University of Saskatchewan		9,600
Payees under $5,000		576,356
	$	612,867

Transfers — Continued

Student Support and Employment Programs (Subvote PE05) — Concluded

Provincial Training Allowances and Youth Allowances

Carlton Trail Regional College	$	289,948
Cumberland Regional College		363,794
Cypress Hills Regional College		217,938
Dumont Technical Institute		641,627
Lakeland College		6,025
New Careers Corporation		667,713
North West Regional College		787,240
Northlands College		965,758
Parkland Regional College		615,478
Prairie West Regional College		110,258
Saskatchewan Institute of Applied Science and Technology		6,288,898
Southeast Regional College		488,861
	$	11,443,538

New Careers Corporation

New Careers Corporation	$	11,884,000
	$	52,355,405

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Association of Saskatchewan Regional Colleges	$	50,000
Campion College		1,363,300
Canadian Labour Force Development Board		20,000
Canadian Theological Seminary		116,200
Central Pentecostal College		79,500
College of Emmanuel and St. Chad		34,100
Corporation of the Council of Ministers of Education Canada		30,894
Forum of Labour Market Ministers		7,233
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		2,210,232
Institute of Intergovernmental Relations		5,000
Luther College		911,600
Lutheran Theological Seminary		117,600
North West Regional College		13,438
Northern Teacher Education Program Council Incorporated		1,521,000
Parkland Regional College		50,000
Saskatchewan Council for Community Development		10,000
Saskatchewan Federation of Labour		7,500
Saskatchewan Indian Federated College		1,506,000
St. Andrew's College		59,600
St. Peter's College		557,000
St. Thomas More College		1,920,300
University of Regina		44,588,588
University of Saskatchewan		118,198,600
Payees under $5,000		11,800
	$	173,389,485

University Special Initiatives

University of Saskatchewan	$	3,000,000

Saskatchewan Universities - Urban Parks

University of Regina	$	228,000
University of Saskatchewan		574,000
	$	802,000

Saskatchewan Institute of Applied Science and Technology - Operating Grant

Saskatchewan Institute of Applied Science and Technology	$	54,440,000

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation Grant

Saskatchewan Institute of Applied Science and Technology	$	13,559,000

Regional Colleges

Carlton Trail Regional College	$	869,853
Cumberland Regional College		780,490
Cypress Hills Regional College		891,248
Dumont Technical Institute		380,910
Lakeland College		249,440
North West Regional College		957,036
Northlands College		2,060,488
Parkland Regional College		949,080
Prairie West Regional College		858,924
Southeast Regional College		1,199,435
	$	9,196,904

Multi-media Course Development

Saskatchewan Institute of Applied Science and Technology	$	90,100
University of Regina		79,500
University of Saskatchewan		80,400
	$	250,000

Post-Secondary Capital

Carlton Trail Regional College	$	728,000
Cumberland Regional College		85,000
Cypress Hills Regional College		57,500
North West Regional College		304,000
Northlands College		62,945
Parkland Regional College		307,255
Prairie West Regional College		64,000
Saskatchewan Institute of Applied Science and Technology		938,500
Southeast Regional College		217,800
University of Regina		3,034,600
University of Saskatchewan		9,440,400
	$	15,240,000
	$	269,877,389

Training Programs (Subvote PE04)

JobStart-Future Skills

Carlton Trail Regional College	$	638,788
Cumberland Regional College		655,038
Cypress Hills Regional College		497,038
Dumont Technical Institute		450,938
Lakeland College		435,974
North West Regional College		570,447
Northlands College		1,559,118
Parkland Regional College		729,022

Transfers — Continued

Training Programs (Subvote PE04) — Concluded

JobStart-Future Skills — Concluded

Prairie West Regional College	564,738
Saskatchewan Institute of Applied Science and Technology	463,882
Southeast Regional College	887,013
Payees under $5,000	1,200
	$ 7,453,196

Strategic Initiatives

CARFAC Saskatchewan	$ 49,750
Federation of Saskatchewan Indian Nations	175,000
First Nations Forum	159,173
Minds Eye Pictures	100,000
Museums Assocation of Saskatchewan	25,000
Quint Development Corporation Inc.	145,508
Saskatchewan Aviation Council Inc.	81,616
Saskatchewan Carpenter's Joint Training Committee	69,770
Saskatchewan Deaf and Hard of Hearing Services Inc.	199,300
Saskatchewan Indian Institute of Technologies	100,000
Saskatchewan Institute of Applied Science and Technology	532,518
Saskatchewan Rivers School Division No. 119	72,884
Saskatchewan Women in Trades and Technology	5,400
Saskatoon Board of Education School Division No. 13	144,225
Software Technology Centre Inc.	178,275
South West Centre for Entrepreneurial Development Inc.	85,580
	$ 2,123,999

Apprenticeship and Other Skills Training

Northlands College	$ 393,500

Vocational Rehabilitation for Disabled Persons

Academy of Learning	$ 10,370
Adams Institute for Learning	118,259
Ag-Flite	7,500
Athabasca University	5,587
Beach, N. A.	5,816
Beebe, Vernell	10,934
Briercrest Bible College	13,576
Canadian Mental Health Association	124,820
Canadian National Institute for the Blind	58,245
Career Headways Inc.	97,860
CDI College of Business and Technology	40,359
Compulogic Management Info System	10,195
Concordia College	99,836
Counsellor Training Institute	16,300
Cumberland Regional College	5,440
Deacon, Andrew	5,431
Dell Computer Corporation	5,216
EDU:Right Consulting, Inc.	123,711
Eistetter, Ronald	5,640
Emery, Melanie	13,463
Empire Tire and Auto Ltd.	5,670
Fellehner, Helga	12,224
Future Shop Discount Superstores	5,518
GE Capital Technology Management Services Inc.	11,878
Gallaudet University	19,263
Gareau, Guy	7,275
Gaudet, Christine	6,217
Graham, Christine	11,015
Heinze Institute	8,215
Helmsing, Joan D. M.	12,450
Interval House	5,078
Kai, Cheryl	5,532
Kemp-Koo, Debra	9,776
Laliberte, Lena	5,620
Laschilier, Michael S.	8,880
Leitch, Scott	5,420
Lindsay, Karen	5,317
Luther College	17,549
McKay Tech Inc.	32,785
Minot State University	8,466
Neil Squire Foundation	35,799
Northlands College	41,908
Palchinski, Richard	5,259
Phillips, Holly	9,635
Professional Institute of Massage Therapy	6,500
Ranch Ehrlo Society	6,420
Richards, Jeremy	10,529
Riehl, Evelyn	10,771
Sage Computer Technologies Corporation	6,675
Saskatchewan Abilities Council	266,028
Saskatchewan Alternative Initiatives Inc.	15,229
Saskatchewan Association for Community Living Inc.	8,114
Saskatchewan Indian Federated College	17,421
Saskatchewan Institute of Applied Science and Technology	986,584
Saskatoon Business College Ltd.	7,650
Saskatoon Centre of Reading Excellence	120,506
Schwean, Dr. Vicki L.	12,200
Somvong, Leila	6,951
Spring, Colleen	5,451
Stehr, Lionel	11,905
Sunnyside Nursing Home	8,253
Systems Plus Inc.	12,580
Thurber, Lynne	7,124
Universal Career College	5,225
University of Alberta	25,733
University of Regina	46,470
University of Saskatchewan	166,801
Vanarts	5,450
Varkonyi, Katherine	7,613
Payees under $5,000	622,196
	$ 3,481,686

Basic Education and Literacy

Carlton Trail Regional College	$ 202,468
Cumberland Regional College	337,501
Cypress Hills Regional College	300,537
Dumont Technical Institute	935,165
Lakeland College	189,639
North West Regional College	777,513
Northlands College	1,164,578
Parkland Regional College	738,709
Prairie West Regional College	202,728
Saskatchewan Institute of Applied Science and Technology	4,941,734
Southeast Regional College	368,337
	$ 10,158,909
	$ 23,611,290

Transfers — Concluded

Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network	$ 7,282,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

American Council on Education	$ 41,612
Apparel and Textile Association of Saskatchewan Inc.	45,500
Apprenticeable Trades Co-ordinating Group Inc.	50,640
Brialt Consulting Ltd.	32,640
Brown Communications Group	906,175
Calibre Consultants Inc.	183,037
Canadian Mental Health Association	73,818
Canadian Paraplegic Association	55,370
Carlton Trail Regional College	603,549
Circle Project Association Inc.	20,000
Computer Associates Canada Ltd.	30,536
Cumberland Regional College	389,489
Cypress Hills Regional College	226,160
Dell Computer Corporation	818,350
Edward Desrosiers and Associates Inc.	31,200
Estevan Comprehensive School	45,345
Figley Consulting Associates Ltd.	30,000
First Nations Forum	30,000
GDS and Associates Systems Ltd.	49,770
GE Capital Technology Management Services Inc.	46,356
Gabriel Dumont Institute of Native Studies and Applied Research Inc.	493,853
Information Systems Management Corporation	41,192
Jade Systems Inc.	148,755
Lakeland College	128,800
Learning Disabilities Association of Saskatchewan Inc.	40,022
Manitoba Minister of Finance	76,911
Mercury Graphics Corporation	22,407
Metis Employment and Training of Saskatchewan Inc.	23,750
Microage Computer Centres	67,177
Minister of Finance - Northern Health Bursury Program	22,119
Minister of Finance of Ontario	70,832
New Careers Corporation	128,726
Nicol Holding Ltd.	40,624
North West Regional College	285,534
Northern Lights School Division No. 113	53,031
Northlands College	1,380,544
Ochapowace Human Resources Group Inc.	38,775
Oracle Corporation Canada Inc.	1,188,691
P.A. Youth Futures Pilot Project Inc.	748,686
Pacific Group Displays	24,010
Paradigm Consulting Group Inc.	21,858
Parkland Regional College	550,487
Pebble Beach Interactive Inc.	67,592
Pioneer-Standard Canada Inc.	51,397
Pitney Bowes of Canada Ltd.	33,419
Prairie Implement Manufacturer's Association	25,000
Prairie West Regional College	525,109
Prince Albert and District Community Service Centre Inc.	400,000
Print Works Ink	55,546
Printwest Communications Ltd.	47,038
Rainbow Youth Centre	21,013
Read Saskatoon	47,000
Receiver General for Canada - Financial Services	91,686
Regina District Health Board	29,492
Regina Public Library	29,268
Reoch, Shane	28,710
Riversdale Owner's Coalition	20,000
SHL Computer Innovations	25,375
SHL Systemhouse Inc.	999,825
Saskatchewan Abilities Council	38,352
Saskatchewan Association for Community Living Inc.	181,733
Saskatchewan Deaf and Hard of Hearing Services Inc.	103,849
Saskatchewan Federation of Labour	72,000
Saskatchewan Indian Federated College	21,363
Saskatchewan Institute of Applied Science and Technology	5,199,966
Saskatchewan Labour Force Development Board	216,968
Saskatchewan Motion Picture Industry Association	37,500
Saskatchewan Outfitters Association	62,462
Saskatchewan Property Management Corporation	1,686,528
Saskatchewan Recording Industry Association	25,000
Saskatchewan Tourism Education Council	111,387
Saskatchewan Women in Trades and Technology	27,861
Saskatoon District Health Board	85,109
SaskCulture Inc.	37,500
SaskPower Corporation	38,556
SaskTel	685,131
Service Fransaskois d'Education des Adults	24,000
Software Spectrum Canada Ltd.	38,466
Southeast Regional College	434,960
TAP Communications Inc.	23,232
TDB Computer Consulting Ltd.	33,900
Trimension Group Training and Consulting	245,445
University of Alberta	110,161
University of Regina	96,446
University of Saskatchewan	125,665
W. T. Colin Consulting	33,957
WBM Office Systems	40,981
Western Trade Training Institute	41,531
Payees under $20,000	1,161,397
	$ 22,845,207

Provincial Auditor (Vote 28)

Administration of *The Provincial Auditor Act* (Subvote PA01)

Mission
Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives
Goal 1 - Foster well managed government.
- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 - Encourage good reporting by government.
- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 - Manage our business effectively.
- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

Program Delivery
The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PA01 Administration of *The Provincial Auditor Act*	$ 3,122	$ 170	$ ---	$ 264	$ 6	$ 424	$ 144	$ 383	$ 4,513
Total	**$ 3,122**	**$ 170**	**$ ---**	**$ 264**	**$ 6**	**$ 424**	**$ 144**	**$ 383**	**$ 4,513**

*This includes extraordinary personal services of $55.

$4,220 of these expenditures were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Douglas J.	$	5,830
Ahmad, Mobashar		82,423
Anderson, Mark T.		23,240
Arnott, Shauna C.		5,765
Atkinson, Brian R.		90,240
Bachelu, Gaylene K.		22,837
Beblow, Jolene T.		32,839
Black, Robert L.		80,019
Bohn, Raymond A.		82,713
Borys, Angele M.		30,943
Burrows, Jamie A.		7,091
Ceslak, Kami J.		10,123
Clemett, Tara L.		6,048
Coulter, Jill C.		15,387
Creaser, Philip M.		80,019
Deis, Kelly W.		30,598
Dickin, Deann J.		30,081
Duran, Jason S.		24,065
Earis, Lorianne M.		38,303
Ferguson, Judy D.		86,890
Fogg, Jonathan L.		19,359
Fry, Kristen R.		21,702
Fysh, Cindy M.		4,373
Gavel, Charlene D.		14,458
Grabarczyk, Roderick A.		76,143
Harasymchuk, William W.		58,614
Harnish, Garett W.		5,088
Harrison, Garnet G.		31,585
Heffernan, Micheal A.		90,240
Herdzik, Tony M.		11,310
Hutchison, Duane I.		8,247
Hutchison, Wendy R.		46,603
Jerak, Rodd S.		64,229
Kinvig, Amy P.		25,587
Kirchner, Carolyn		36,987
Klisowsky, Cathy R.		29,839
Knox, L. Jane		76,644
Kodas, John		6,171
Kress, Jefferey J.		24,888
Kucher, Tara L.		23,290
Kuntz, Linda A.		38,814
Lahti, Johan J.		24,189
Lipon, Shelley J.		64,696
Lucas, Sheri D.		22,752
Maier, Corrine P.		48,954
Markewich, Dale P.		66,405
Martens, G. Andrew		77,873
Matchett, Joanne M.		44,356
McNaughton, Scott S.		16,864
Mitchell, Corinna A.		26,881
Montgomery, Edward		81,910
Nyhus, Glen D.		77,873
Obrigewitsch, Jacqueline		4,373
Oldershaw, Mark J.		6,048
Orrange, Loyd		64,156
Peters, Cory D.		49,058
Pion, Jason C.		10,525
Pion, Joshua L.		33,824
Pradhan, Karim S.		78,641
Price, Nancy D.		6,178
Robertson, Carey A.		4,373
Salman, Salma S.		32,688
Schiller, Rita L.		21,495
Schwab, Victor A.		58,449
Shorten, Karen E.		22,405
Smith, Curtis L.		25,338
Smith, Scott J.		25,149
Smith, Shana A.		24,518
Strecker, Rena A.		7,208
Strelioff, Wayne K.		113,437
Strelioff, Wayne K., deferred salary		1,085
Sturgeon, Darold B.		29,931
Talbot, Marjory E.		21,702
Taylor, Kevin A.		47,239
Tomlin, Heather D.		33,988
Volk, Rosemarie M.		68,981
Voss, Maureen		5,136
Walker, Sandra J.		50,448
Watkins, Dawn L.		26,097
Wendel, G. Fred		100,743
Wendel, Leslie E.		76,436
Wong, Ying P.		7,127
Payees under $2,500		4,339
Change in accrued payroll liability		8,688
	$	3,122,181

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Comprehensive Auditing Foundation	$	24,144
Institute of Chartered Accountants of Saskatchewan		35,413
KPMG		38,485
L and C Management		232,650
Merchant Law Group		47,200
Saskatchewan Property Management Corporation		23,993
SaskTel		32,483
TTL Computer Concepts		33,308
WBM Office Systems Ltd.		51,080
Western Litho Limited		44,343
Xerox Canada Ltd.		22,148
Payees under $20,000		252,296
	$	837,543

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Crown Life Insurance Company	$	20,548
Public Employees Dental Plan		27,904
Public Employees Disability Plan		29,701
Public Employees Pension Plan		139,023
Receiver General for Canada - Canada Pension Plan		56,892
Receiver General for Canada - Employment Insurance		78,238
Workers Compensation Board		25,622
Payees under $20,000		4,912
	$	382,840

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource computer information systems and coordinates employment equity in the public service.

Program Delivery
The program provides maintenance and support services for the government-wide Human Resource System and Personnel Attendance and Leave System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services. In addition, it coordinates the Government's employment equity program.

Accommodation and Central Services (Subvote PS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photographic services, records management, and minor renovation services.

Staffing and Development (Subvote PS03)

Objective
To recruit and select qualified job candidates for the public service; provide project leadership to corporate learning and development initiatives; initiate and deliver learning events through partnerships with public and private sector organizations to meet mutual needs; provide employee and family assistance counselling and preventive education services; and lead the implementation of improved human resource process and systems based on a strategic review of the human resource function.

Program Delivery
This program provides recruitment and selection of permanent, non-permanent and student employees for the public service. It provides project leadership in redesigning human resource processes and developing skill/competency upgrading options. It provides employee and family assistance counselling and other support services. In addition, the program is currently providing leadership to the transition of the human resource management function across the public service.

Employee Relations (Subvote PS04)

Objective
To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery
This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PS01 Administration	$ 1,518	$ 34	$ ---	$ 33	$ 22	$ 215	$ 145	$ ---	$ 1,967
PS02 Accommodation and Central Services	---	---	---	---	---	1,030	---	---	1,030
PS03 Staffing and Development	1,692	20	---	813	26	153	444	---	3,148
PS04 Employee Relations	1,755	59	---	72	28	110	86	---	2,110
Total	**$ 4,965**	**$ 113**	**$ ---**	**$ 918**	**$ 76**	**$ 1,508**	**$ 675**	**$ ---**	**$ 8,255**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Arsenault, Shantelle	$	21,931
Ashcroft, Jean Christina		28,634
Ashton, Richard L.		33,282
Atkinson, David N.		49,519
Aulie, Karen		49,276
Banks, Shelley		13,070
Beazely, Donald D.		64,284
Biller, Margot K.		16,931
Black, Donald I.		42,018
Bohay, Sherry		34,418
Bokitch, Patricia		41,165
Bridge, Denise A.		56,070
Brown, Lana		26,781
Carey, Colleen G.		40,219
Chetty, Romila		34,018
Cormier, Edith		8,766
Crease, Diane		49,380
Croll, Nancy E.		28,682
Curran, John		74,169
Davis, Warren J.		51,927
Delorme, Anita Francis		5,916
Deren, Gregory M.		26,268
Dionne, Christa		42,366
Dorey, Tammy		31,379
Dorsch, Hank		64,770
Dunne, Albert J.		60,546
Dziad, Wayne D.		62,823
Ellis, Robert D.		79,374
Ermel, Delia		18,059
Flynn, Sharon		4,638
Fontaine, Gisele		34,913
Foster, Laura J.		50,598
Foulds, Terry		53,436
Glover, Ivy Lois		6,821
Goertz, David Roger		57,939
Grainger, Michael		79,188
Gray, Donald George		60,546
Griffith, Dawna		44,718
Haines, Audrey A.		9,089
Heinrichs, Doralyn F.		41,324
Hornsberger, Bob		45,297
Huber, Laurie G.		18,195
Ingram, B. Joan		38,294
Jellicoe, Karen P.		31,047
Jones, Karen D.		31,434
Kehler, Judi		15,948
Kish, Curtis E.		11,395
Klatt, Christa M.		32,240
Kulcsar, Lorrie L.		25,990
Langstaff, Tom E.		48,873
Lappa, Karen Ann		29,152
Leon, Dezreine		25,191
Lerat, Susan		12,175
Loewen, Wilfred D.		79,519
Lowe, Karen		15,654
Marchand, Debra L.		44,505
Mattreck, Elizabeth		51,246
McCudden, Donna M.		60,546
McKibben, Dawn Leah		8,013
McKillop, Richard		85,818
McLeod, Bridget		56,364
Miller, Elizabeth W.		52,707
Mitchell, Donna Lea		10,308
Murray, Michael		62,823
Nicholson, Warren		69,010
Ochitwa, Sandra M.		41,181
Parenteau, W. Allan		37,133
Parisian, Denise		28,824
Pomfret, Donna M.		53,436
Raddatz, Marty		62,826
Rathgeber, Sherrisse E.		32,235
Reed, Janine Marie		5,580
Roulston, Sharon W.		73,452
Rowbotham, Beverley		18,115
Schuster, Donald Walter		69,858
Senger, Sheila		34,715
Shalansky, Allan W.		12,360
Shaw, Michael Frank		38,895
Simic, John Jake		42,469
Sinclair, Thomas C.		61,117
Slugoski, Edie		52,747
Spinarski, Jerry		22,945
St. Dennis, Lori		38,916
Stevenson, Donald W.		67,323
Tatlow, Lorie		49,479
Tingley, Lily O.		64,770
Towriss, Vicki		49,513
Tuer, Gregory Neil		43,965
Turner, Jennifer		13,424
Ursu-Kulcsar, Janice D.		18,852
Van Vlack, Joan		28,824
Von Hagen, Brenda D.		58,521
Von Hagen, Lorraine M.		49,962
Ware, Karen Wesla		36,072
Weber, Debra		19,292
Wight, Ronald W.		85,818
Young, Andrea Wynne		75,950
Young, Brent		43,903
Payees under $2,500		8,705
Unionized employees		959,576
Change in accrued payroll liability		3,039
	$	4,964,787

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bentall Property Management	$	30,244
CDSL Canada Ltd.		100,188
Dell Computer Corporation		223,725
Ernst and Young Inc.		46,571
GDS and Associates Systems Ltd.		361,259
Hay Management Consultants Ltd.		155,904
Henry Birks and Sons Ltd.		41,064
Oracle Corporation Canada Inc.		54,355
Price Waterhouse Ltd.		70,000
SHL Computer Innovations		173,242
Saskatchewan Property Management Corporation		1,104,029
SaskTel		191,451
TTL Computer Concepts		174,936
Turner-Warwick Communications		30,483
University Associates		35,103
Wawryk Associates Ltd.		706,881
Payees under $20,000		464,948
Less: reimbursement		(786,817)
	$	3,177,566

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective
To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery
The delivery of these services is provided through the following sub-programs:
- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SM01 Saskatchewan Municipal Board									
Administration-Local Government Committee	$ 458	$ 10	$ ---	$ 4	$ 2	$ 128	$ 1	$ ---	$ 603
Planning Appeals Committee	63	5	---	1	1	---	---	---	70
Assessment Appeals Committee	224	23	---	24	3	8	9	---	291
Total	**$ 745**	**$ 38**	**$ ---**	**$ 29**	**$ 6**	**$ 136**	**$ 10**	**$ ---**	**$ 964**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Armstrong, Wade R.	$ 61,791
Fieldgate, Archie M.	40,680
Fry, Barry H.	56,070
Garland, Frank	2,713
Krismer, Gord G. P.	9,378
McNamee, B. Graham	77,412
Pass, John Stanley	65,706
Perry, James N.	15,588
Robinson, John David	64,177
Schwindt, Cynthia J.	44,412
Silzer, Alfred E.	3,255
Smith, Ken K. E.	7,905
Stamatinos, Janet M.	44,096
Thompson, Terry W.	4,960
Turanich, Marilyn C.	60,546
Wellman, Herbert E.	7,260
Payees under $2,500	4,493
Unionized employees	173,950
	$ 744,392

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Paradigm Consulting Group Inc.	$ 23,768
Saskatchewan Property Management Corporation	87,944
Payees under $20,000	69,426
	$ 181,138

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to Government including purchasing, survey and mapping, and management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for necessary upgrades to public assets.

Program Delivery
Saskatchewan Property Management Corporation is undertaking necessary upgrades including the Legislative Building and the Centre of the Arts. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The Centre of the Arts project includes exterior building envelope, life safety, accessibility and code deficiencies upgrades.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government
(Subvote SP01) **$10,854,000**

Asset Renewal
(Subvote SP02) ..... **$ 8,000,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Objective
We exist to help the people of Saskatchewan develop a viable economy with quality jobs and a secure environment. We do it through research, development and transfer of innovative scientific and technological solutions, applications, and services.

Transfers
All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) . . . . . **$ 7,956,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective
To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery
Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality Programs (Subvote SW02)

Objective
To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery
This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective
To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery
This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy (Subvote SW01)	**$ 321,000**
Water Control and Water Quality Programs (Subvote SW02)	**$ 1,842,000**
Water Based Economic Development (Subvote SW03)	
Irrigation Programs	$ 1,005,000
Partnership Agreement on Water Based Economic Development	$ 1,720,000
	$ 2,725,000

Social Services (Vote 36)

The Department's mandate is to advance the well-being of Saskatchewan people. The department: helps vulnerable families care for and support their members; provides basic income support for those in need; works to reduce the risks and disadvantages of poverty; protects children from abuse and neglect; provides services for youth in conflict with the law; promotes a standard quality of day care; and supports independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective
To provide executive direction and leadership, central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail and photographic services, records management, and minor renovation services.

Income Support (Subvote SS03)

Objective
To provide financial assistance and support services to people in need.

Program Delivery
This program provides financial assistance to people in need because of disability, ill health, low income, or unemployment and grants to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective
To promote the well-being of children, youth, and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Service Centres (Subvote SS05)

Objective
To deliver financial assistance to people in need, and family and youth services.

Program Delivery
This program delivers financial assistance to people in need through a provincial network of offices in partnership with non-governmental organizations and Aboriginal authorities. It also delivers child, family, and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides support services to disabled persons, their families, and community-based organizations through: case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective
To regulate child care facilities and assist low income families access child care services.

Program Delivery
This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SS01 Administration	$ 4,231	$ 269	$ 10	$ 1,092	$ 353	$ 4,441	$ 1,081	$ ---	$ 11,477
SS02 Accommodation and Central Services	---	23	---	31	---	11,560	1,631	---	13,245
SS03 Income Support									
Saskatchewan Assistance Plan	---	---	299,710	---	---	---	---	8,900	308,610
Family Income Plan	---	---	5,444	---	---	---	---	---	5,444
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	12,329	---	---	---	---	---	12,329
Income Security Administration	1,879	59	---	4,324	26	724	395	---	7,407
Grants for Income Security Programs	---	3	283	2,328	---	---	---	---	2,614
Subvote Total	1,879	62	317,766	6,652	26	724	395	8,900	336,404
SS04 Family and Youth Services									
Family and Youth Community Services	---	1,809	22,656	5,020	5	1,208	---	---	30,698
Family and Youth Community-based Organization Services	---	---	2,542	12,224	---	---	---	---	14,766
Facilities for Children and Youth	15,629	521	134	68	3	2,223	125	---	18,703
Family and Youth Services Administration	2,028	79	3	110	11	72	8	---	2,311
Subvote Total	17,657	2,409	25,335	17,422	19	3,503	133	---	66,478
SS05 Regional Service Centres	33,888	2,002	16	787	4	2,241	248	---	39,186
SS06 Community Living									
Payments for Community Living	---	28	21,048	11,746	---	79	---	---	32,901
Community Living - Program Delivery	16,534	224	70	82	3	2,022	167	---	19,102
Subvote Total	16,534	252	21,118	11,828	3	2,101	167	---	52,003
SS07 Child Care									
Child Care Facilities	---	---	4,803	---	---	---	---	---	4,803
Child Care Parent Subsidies	---	---	9,963	---	---	---	---	---	9,963
Child Care Administration	1,259	67	---	4	8	61	16	---	1,415
Chid Care Facilities Capital	---	---	994	---	---	---	---	---	994
Subvote Total	1,259	67	15,760	4	8	61	16	---	17,175
Total	**$ 75,448**	**$ 5,084**	**$ 380,005**	**$ 37,816**	**$ 413**	**$ 24,631**	**$ 3,671**	**$ 8,900**	**$ 535,968**

*This includes extraordinary personal services of $91.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Grethyll	$ 3,125
Albright, Calvin	9,272
Aldred, Patricia A.	44,505
Allan, Lynn M.	59,010
Allan, Myrna J.	48,072
Alton, Roy	12,014
Anderson, Gordon	12,343
Anderson, John O.	71,061
Appleton, Brenda J.	49,804
Aubichon, Martin F.	2,660
Aubichon, Mervin	64,770
Auckland, Laurie J.	27,632
August, Richard John	60,546
Banks, Shelley	3,130
Banman, Christine	29,239
Barzan, Belinda M.	20,935
Beeler, Joanne M.	43,467
Belanger, Mark	63,976
Blackman, Duncan H.	51,927
Bodnarchuk, Sherrie Anne	34,452
Bolt, Sydney B.	56,070
Boyer, Mary Rose S.	58,581
Brochu, Marc F.	51,940
Brown, Lynn C.	2,940
Browne, James	64,593
Bryck, Deborah	69,481
Cameron, Kenneth	64,770
Card, Reginald W.	60,546
Cavanagh, Donna T.	39,643
Chubb, Dennis	64,770
Clarke, Barbara D.	53,397
Cohen, Jennifer	64,581
Cooke, Gerry	2,520
Cossette, Rhonda	69,048
Coughlan, Anthony	64,770
Courtnage, Juanita M.	33,996
Cox, Reginald	7,126
Crush, Sherry	57,602
Culver, David J.	51,949
Dalrymple, Mike S.	23,749
Deck, Ray J.	58,485
Deutscher, Richard	70,341
Devlin, Evelyn	45,122
Dmytryshyn, Kimberley	13,900
Docherty, Mark	49,801
Donison, Betty-Ann	41,334
Dougherty, Brenda	26,372
Duncan, William Robert	73,389
Dunsmore, Lorne	16,428
Dumford, Bonnie R.	79,797
Eckstein, Darlene	34,383
Emery, Dale Yvonne	20,135
Esterby, David	51,927
Fairbairn, Donald	69,297
Favreau, Paul J.	12,885
Fiddler, Ruth	2,660
Field, Andrew H.	64,770
Fisher, Jeffery L.	60,351
Fox, Bette L.	33,708
Friesen, Joan	12,377
Friesen, Joanne L.	11,883
Frohlick, Leonard	44,505
Fromm, Brian	44,505
Fuchs, Delphis J.	60,546
Gagne, Sheila Anne	57,195
Gill, Alan W.	5,732
Glasser, Gerald D.	50,892
Gooliaff, Cecil Brian	51,927
Grant, Deborah	58,599
Gulaga, Orest E.	63,204
Gurnsey-Regnim, Kim	29,940
Gustafson, Arla	3,220
Hanson, Glenda M.	64,770
Hanson, Linda	52,235
Harris, Michael A.	48,228
Hart, Ronald A.	37,176
Hartsook, Gail	57,930
Hazel, James Richard	85,818
Hedlund, David	74,169
Hedlund, Marilyn	65,181
Hegseth, Linda	52,543
Hill, Lorne Phillip	39,485
Hilts, Brian	48,703
Hnatiuk, Conrad William	28,404
Hnatuk, Paul R.	56,070
Hochlander, Gwenlea	11,949
Holoien, Maxine P.	50,306
Holzer, Bernadette T.	10,982
Huber, Laurie G.	26,523
Hwang, Raphael R.	58,806
Jeanes, Cindy L.	45,697
Johnson, Keith	60,546
Kary, Robert	64,770
Keer, Ian Alexander	49,176
Klassen, Irene	5,400
Knudsen, Ronald M.	51,927
Koch, Barbara	42,324
Konecsni, James	48,072
Kovacs, David	53,883
Krip, Sandra	4,125
Kroeker, Valerie J.	12,618
Kurtz, Karen E.	34,238
Labatt, John G.	74,169
Lafayette-Boyd, Carol May	54,129
Langner, Lina	13,108
Langton, Beverly A.	31,434
LaRocque, Archie C.	73,620
Larsen, Robert V.	9,678
Lawrence, Elise Rose	31,434
Lehmann, Carolyn	53,794
Lisk, Ron B.	74,169
Lloyd, Maureen	60,546
Lomenda, Laura	54,871
Losie, Denis A.	54,936
MacDuff, Karen Joan	42,516
Machin, Myrna G.	64,770
Macnab, Barb	9,175
MacRae, Valerie D.	29,811
Magnaye, Dr. Arturo	90,790
Makan, Joseph Paul	4,963
Mancuso, Dominic	38,163
Mann, Robert	49,011
Martin, Judith	53,169
Martin, Linda Sharon	44,505
Matheson, William Grant	64,150
Matthews, Dolores Lenore	51,927
McArthur, Kevin	44,653
McCarton, Daniel	10,515
McClelland, Marilyn	31,434
McDonald, A. Neil	64,770
McGonigal, Ronald D.	38,100
McIlmoyl, James	60,546
Moffatt, Larry F.	85,818
Montgrand, Edith	56,070
Morrison, Valerie J.	46,419
Naidu, Ron	79,374
Nelson, Lynn W.	48,072

Personal Services — Concluded

Neufeldt, Robert E.	62,106
Newman, Alma	62,364
Nicholson, F. John	56,565
Norminton, David Hugh	64,770
Nurse, Murray Ernest	71,567
Olson, Carol A.	49,158
Owens, Sheila Patricia	41,091
Palmer, Colleen	14,206
Parenteau, W. Allan	27,055
Paton, Lorraine R.	31,392
Patterson, Jennifer	5,326
Pederson, Elaine	19,384
Pelletier, Gilles	60,546
Pohjavuori, Gloria	56,070
Pollock, Ronald M.	74,169
Prediger, Gerard J.	55,041
Pritchard, Randy	39,953
Purse, Ross B.	58,806
Rankin, Margaret Coleen	51,293
Rector, Brian Louis	64,770
Redman, Richard	2,660
Reed, Alan C.	52,534
Regnier, Michael R. J.	57,492
Reid, John Clement	64,770
Reid, Joyce A.	60,546
Rongavilla, Dr. Dominador	98,500
Rosenbluth, David P.	69,297
Ross, Garry A.	38,280
Ruddell, Richard Kelly	51,312
Rysavy, Roy R.	67,392
Schachtel, Allan J.	62,427
Schmidt, Dennis David	56,070
Schwan, Diana	47,808
Scott, Louise E.	5,450
Seime, Ruth M.	70,743
Selin, Linda	53,574
Shawcross, Reginald L.	56,070
Simpson, Ronald J.	69,297
Sinnett, Debbie	57,279
Sjoberg, Heather J.	38,838
Skrudland, Yvonne	58,023
Smith, Harry	58,664
Smycniuk, Darcy	40,847
Snell, Lorraine J.	56,427
Snider, Daryl	24,124
Sombach, Emma R.	31,050
Stickland, M. L. Alison	59,481
Stickland, Thomas	64,770
Sullivan, James L.	48,072
Szala, Brenda	34,492
Tappin, Joanne	2,800
Taylor, Victor W.	92,292
Thomas, Douglas	60,546
Thronberg, Gary A.	55,554
Thronberg, Patricia L.	46,041
Thurmeier, Heather	72,417
Tibo, Theophilus	68,784
Truemner, Tara L.	60,483
Turner, Michelle	45,942
Tweed, Gordon	48,325
Urquhart, Sharon L.	48,874
Varin, G. Karen	33,996
Walker, Allan	37,877
Wall, Virginia A.	54,101
Walsh, Philip Norman	84,438
Ward, Lorianne	21,203
Warren, Dorothea	64,770
Wasylenka, Karen	51,927
Watley, Louise C.	30,035
Watts, Robb M.	49,283
Welsh, Laurel Dawn	38,745
West, Betty M.	60,924
Weston, Elizabeth	55,579
Wiebe, Victor Roney	39,042
Wihlidal, Robert	63,030
Wilkinson, Paul	55,846
Wilkinson, Virginia	59,260
Williams, Brian H.	61,875
Williams, John D.	64,770
Wu, Joe K.	58,806
Yanick, Anthony A.	56,245
Yaworski, Jan	59,874
Yeaman, Faye Doreen	47,322
Yeates, D. Neil	22,641
Yeates, Glenda	84,826
Young, Debbie	53,469
Zoakipny, Kerry B.	5,366
Payees under $2,500	51,603
Unionized employees	65,754,799
Change in accrued payroll liability	13,415
Less: reimbursement	(841,365)
	$ 75,447,966

Travel

Ministers' Travel

Calvert, Hon. Lorne A.	$ 25,286
Other	5,059,134
	$ 5,084,420

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Canadian Policy Research Networks Inc.	$ 5,000
Institute of Intergovernmental Relations	5,000
	$ 10,000

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Salvation Army	$ 270,873
Social Allowance Account	299,439,490
	$ 299,710,363

Family Income Plan

Social Allowance Account	$ 5,443,962

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	$ 11,303,379
Receiver General for Canada - Public Works and Government Services	1,025,627
Payees under $5,000	322
	$ 12,329,328

Transfers — Continued

Income Support (Subvote SS03) — Concluded

Grants for Income Security Programs

Aboriginal Women's Council of Saskatchewan	$	13,120
La Loche Community Development Corporation		20,000
Quint Development Corporation Inc.		43,266
Saskatchewan Association of Northern Communities		158,000
Unemployed Workers Centre		44,700
Payees under $5,000		4,000
	$	283,086
	$	317,766,739

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Family and Youth Account	$	22,655,629

Family and Youth Community-based Organization Services

Alex Bishop Child Care Centre Inc.	$	337,758
Battlefords Indian Metis Friendship Centre		5,000
Bridge House Inc.		203,444
Carmel House Inc.		131,890
Family Service Bureau of Regina		18,000
Gamin-Abet Association Inc.		162,364
John Howard Society of Saskatchewan		9,000
Kamsack Family Resource Centre		18,000
Kinsmen Community Group Home Society for Boys Inc.		116,703
La Loche Community Development Corporation		12,794
Metis Family and Community Justice Services Inc.		10,000
Pinehouse Family Services		161,160
Prince Albert and District Community Service Centre Inc.		80,000
Prince Albert Society for Services to Children and Youth		128,440
Regina Native Youth Community Services		313,570
Sandy Bay Child Care Committee		344,860
Saskatchewan Institute on Prevention of Handicaps		40,000
Saskatoon District Health Board		7,000
Saskatoon Downtown Youth Centre Inc.		17,500
Saskatoon Group Homes		152,355
Saskatoon Tribal Council Urban First Nation Service Inc.		8,290
Society for Involvement of Good Neighbours Inc.		172,570
South East District Health Board		5,000
Sturgis/Preeceville Family Resource Centre		18,000
Vanier Institute of the Family		15,000
Weyburn and Area Council on Child Abuse		15,660
Payees under $5,000		37,340
	$	2,541,698

Facilities for Children and Youth

Dales House Resident Trust Account	$	6,220
Kenosee Youth Camp Resident Trust Account		8,463
Kilburn Hall Resident Trust Account		16,339
Nisbet Youth Centre Resident Trust Account		7,380
North Battleford Youth Centre Resident Trust Account		17,898
North Battleford Youth Cottage Resident Trust Account		9,050
Orcadia Youth Centre Resident Trust Account		7,791
Paul Dojack Youth Centre Resident Trust Account		35,169
Prince Albert Youth Residence Resident Trust Account		16,461
Yarrow Youth Farm Resident Trust Account		7,685
Payees under $5,000		1,659
	$	134,115

Family and Youth Services Administration

Payees under $5,000	$	2,500
	$	25,333,942

Regional Service Centres (Subvote SS05)

Peter Ballantyne Cree Nation	$	12,450
Payees under $5,000		3,705
	$	16,155

Community Living (Subvote SS06)

Payments for Community Living

Community Resource Homes and Outreach:		
Elmwood Residences Inc.	$	582,126
Regina Residential Resource Centre		475,843
Supportive Living Program:		
Battlefords Residential Services Inc.		64,450
Bea Fisher Centre Inc.		148,930
Citizens All Association		175,040
Cudworth Columbus Society Inc.		24,200
Cypress Hills Ability Centres Inc.		33,050
Deer Park Villa Inc.		12,360
Elmwood Residences Inc.		54,150
Estevan Diversified Services Inc.		70,220
Gravelbourg Bon Ami Inc.		9,440
H.E.L.P. Homes of Regina		53,720
Harvest Community of the Prairies Inc.		7,150
Humboldt Society for Aid to the Handicapped		14,260
Huston Heights Care Inc.		35,890
Interlake Human Resources Corporation		7,410
Kipling and District Association for Handicapped Adults Inc.		19,950
MacKenzie Society Ventures Inc.		25,280
Menno Homes of Saskatchewan Inc.		93,260
Multiworks Vocational Training Corporation		21,490
Nipawin and District Services to the Handicapped Inc.		31,620
Parkland Society for Aid to the Mentally Handicapped Inc.		53,390
Pipestone Kin-Ability Centre		12,360
Plus Industries Inc.		63,410
Porcupine Opportunities Program Inc.		25,910
Prince Albert Group Home Society		58,350
Rail City Industries Inc.		24,190

Transfers — Continued

Community Living (Subvote SS06) — Continued

Payments for Community Living — Continued

Supportive Living Program: — Concluded

Redvers Activity Centre Inc.	63,540
Regina Residential Resource Centre	94,210
South West Homes for the Handicapped	51,163
Valley Action Industries Inc.	17,950
Variety Place Association Inc.	11,190
Wadena Society for the Aid to the Handicapped	28,080
West Central Industries Inc.	6,450
Weyburn Group Homes Society Inc.	46,410
Wheatland Regional Centre	78,510
Payees under $5,000	3,950

General Services:

Canadian National Institute for the Blind	198,610
Canadian Paraplegic Association	80,670
Saskatchewan Abilities Council	144,500
Saskatchewan Association for Community Living Inc.	230,293
Saskatchewan Association of Rehabilitation Centres	127,100
Saskatchewan Deaf and Hard of Hearing Services Inc.	225,670
Saskatchewan Voice of People with Disabilities	51,770
Saskatoon Association for Community Living	21,700
Payees under $5,000	6,000

Construction Grants:

Payees under $5,000	3,600

Group Homes:

Battlefords Residential Services Inc.	733,220
Bea Fisher Centre Inc.	240,192
Biggar Community Group Home Inc.	143,986
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	429,920
Cheshire Homes of Regina Society	483,660
Cheshire Homes of Saskatoon	590,457
Chip and Dale Housing Inc.	854,150
Citizens All Association	570,940
Cudworth Columbus Society Inc.	260,740
Cypress Hills Ability Centres Inc.	307,310
Deer Park Villa Inc.	217,146
Elmwood Residences Inc.	2,187,340
Estevan Diversified Services Inc.	204,450
Garritty Home Inc.	104,101
Gravelbourg Bon Ami Inc.	145,311
H.E.L.P. Homes of Regina	432,970
Harvest Community of the Prairies Inc.	34,460
Haven of Hope Home	229,002
Herbert Group Home Inc.	148,420
Hospice St. Marie Bernard Inc.	117,108
Humboldt Society for Aid to the Handicapped	306,984
Kiwanis Ingoldsby House Inc.	105,640
Langenburg and District Activity Centre Inc.	82,827
Light of the Prairies Society Inc.	55,230
Lutheran Sunset Home	341,770
MacKenzie Society Ventures Inc.	287,912
Maidstone Group Home Society Inc.	81,347
Maple Creek and District Opportunities Inc.	102,251
Melfort Group Homes Society Inc.	92,505
Menno Homes of Saskatchewan Inc.	277,430
Multiworks Vocational Training Corporation	115,600
New Horizon Group Home Inc.	7,375
Nipawin and District Services to the Handicapped Inc.	279,110
Parkland Society for Aid to the Mentally Handicapped Inc.	210,528
Pipestone Kin-Ability Centre	257,390
Porcupine Opportunities Program Inc.	311,881
Prince Albert Group Home Society	838,240
Rail City Industries Inc.	245,170
Redvers Activity Centre Inc.	378,850
Saskatchewan Alternative Initiatives Inc.	108,760
Saskatchewan Association for Community Living Inc.	16,565
Saskatoon Society for Autism Inc.	168,080
Shepherd's Villa Inc.	177,110
South West Homes for the Handicapped	109,756
Sunshine Housing Inc.	157,720
United Church Homes for the Handicapped	102,150
Valley Action Industries Inc.	101,066
Variety Place Association Inc.	106,260
Victoria House	214,140
Wadena Society for the Aid to the Handicapped	264,459
West Central Industries Inc.	420,060
Weyburn Group Homes Society Inc.	338,202
Wheatland Regional Centre	244,434
Wilkie Independent Living Services Inc.	113,400

National Strategy:

Bea Fisher Centre Inc.	29,992
Biggar Community Group Home Inc.	5,878
Gallop, Darryl	5,142
Jabour, Vicky	7,056
McKay, Alex	62,531
Menno Homes of Saskatchewan Inc.	20,425
Saskatchewan Alternative Initiatives Inc.	156,913
Saskatchewan Association for Community Living Inc.	34,752
Sunshine Housing Inc.	11,297
Payees under $5,000	7,681

Special Need Contracts:

Alexander, Marilyn	5,587
Andrews, Patti	9,855
Battlefords Residential Services Inc.	7,312
Bea Fisher Centre Inc.	42,065
Chester, Diane	6,630
Cosmopolitan Activity Centre	22,773
Cosmopolitan Industries Ltd.	10,073
Dreher, Betty	5,915
Estevan Diversified Services Inc.	8,495
H.E.L.P. Homes of Regina	9,719
Interlake Human Resources Corporation	14,880
Kipling and District Association for Handicapped Adults Inc.	30,223
Leroy Assisted Living Inc.	5,726
Lutheran Sunset Home	11,987
Multiworks Vocational Training Corporation	37,341
Munshaw, Angela	5,408
Perlitz, Judy	5,000
Prairie Community Endeavors Inc.	7,260
Regina Residential Resource Centre	9,673
Russell, Donna	8,573
Saskatchewan Abilities Council	14,952
Saskatchewan Alternative Initiatives Inc.	8,624
Saskatoon Home Support Services	20,074
Traquair, Morgan	7,986
Welsh, Lois S.	8,699
Payees under $5,000	100,064

Community Living - Foster Care:

Community Living Foster Care	870,881

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

Community Living - Preventive Service:	
Payees under $5,000	75
Community Living - Group Homes:	
Battlefords Residential Services Inc.	51,492
Chip and Dale Housing Inc.	69,062
Elmwood Residences Inc.	37,737
Saskatoon Society for Autism Inc.	125,973
Less: reimbursement	(18,000)
	$ 21,047,681

Community Living - Program Delivery

Valley View Centre Patients Trust Account	$ 70,150
	$ 21,117,831

Child Care (Subvote SS07)

Child Care Facilities

Northern Child Care Services:	
Buffalo Narrows Action Group for Children	$ 7,000
Buffalo Narrows Day Care Centre	33,683
Cumberland House Day Care Centre	22,950
Kanaweemawasowin Care Centre Inc.	18,220
La Loche Preschool Inc.	9,730
La Ronge Child Care Co-operative	77,103
Magloire Kiddie Kare	21,875
Sakitawak Day Care Centre	21,090
Sandy Bay Student/Parent Babysitting Corporation	9,680
Payees under $5,000	15,337
Southern Child Care Services:	
ABC Child Care Centre	36,805
Accent on Kids Day Care Inc.	60,266
Albert Childcare Co-operative	31,350
Albert Park Child Care	24,050
Assiniboia Family and Child Care Services Inc.	33,560
Awasis Childcare Co-operative	39,680
Bambi Day Care Association	28,856
Bo-Peep Co-operative Day Care Centre	25,210
Borden Place Child Care Centre Inc.	64,805
Campus Day Care Centre Inc.	25,590
Carlton Infant Care Centre Inc.	6,300
Cathedral Area Co-operative Day Care	24,562
Catholic Family Services Child Care Association Inc.	6,300
Central Regina Early Learning Centre	8,460
Child Care Centre Co-operative	68,450
Children's Choice Child Care Co-operative	89,286
Circle Project Child Care Inc.	57,665
Community Day Care Association	22,240
Confederation Park Child Care Co-operative	46,823
Creative Corners Child Care Co-operative	30,688
Ducky Day Care Co-operative	31,350
Dundum Community Day Care Centre	27,448
Eastview Day Care Co-operative Association	13,250
Estevan Day Care Co-operative	22,365
Falk, Evelyn J.	5,200
First Baptist Church Daycare	21,623
First Nations Child Development Centre Inc.	19,220
Friends Together Childcare Co-operative	20,103
Gardiner Park Child Care	35,000
Glencaim Child Care Co-operative	33,580
Growing Together Children's Centre Co-op	45,890
Hudson Bay Child Care Co-operative	18,055
Humboldt Co-operative Day Care Centre	37,975
Humpty Dumpty Child Care Co-operative	26,450
Idylwyld Child Care Co-op	42,900
Kerrobert Day Care Centre Incorporated	14,748
Kids' Place Child Care Co-operative	39,038
La Co-operative Francaise Gard Amis	28,375
La Garderie Felix le Chat	6,524
La Pouponniere Co-operative Day Care Centre	11,538
Lakeland Preschool Co-op	19,603
Lanigan Co-operative Day Care	25,965
Learning Circle Day Care Centre Inc.	24,243
Live and Learn Day Care Centre	16,393
Lloydminster Children's Daycare Society	8,000
Luther Child Care Association Inc.	26,430
MacKenzie Infant Care Centre	12,000
Maggie's Child Care Centre for Teen Parents Inc.	6,900
Massey Day Care Centre	9,490
Massey Marion McVeety School Day Care Centre	37,513
Melfort Day Care Co-operative	36,098
Moose Jaw College Day Care Inc.	50,475
Next Generation Child Care Cooperative	17,145
Nipawin Day Care Co-operative	34,671
Normanview Day Care Centre	24,015
North Battleford Day Care Centre Inc.	21,000
North Park Child Care Co-operative	18,890
North West Day Care Centre Inc.	24,170
Outlook and District Childcare Association Inc.	6,000
Parents' Day Care Co-op Ltd.	60,494
Passmore, Roberta	5,400
Play Fair Day Care	23,760
Play and Learn Day Care Centre Inc.	24,088
Playcare Childrens' Services Inc.	25,438
Playhouse Day Care Inc.	26,815
Playtime Co-operative Childcare Ltd.	56,000
Preston Avenue Daycare Inc.	31,613
Primary Day Care	17,403
Prince Albert Child Care Co-operative Association	44,163
Queen City Kiwanis Infant Care Centre	13,260
RECPLEX Day Care Centre Inc.	6,600
Redvers Day Care	21,079
Regency Day Care Co-operative	42,870
Regina General Hospital Day Care Co-operative	29,628
Regina's Market Square Early Learning Child Care	31,910
Rink Avenue Day Care Co-op	34,800
Saskatchewan Child Care Association	54,079
Saskatoon Family Y.M.C.A. Day Care	23,280
Saskatoon Friends of Students and Kids Inc.	7,200
Saskatoon Student Child Care Services Inc.	9,924
Saskatoon Y.W.C.A. Day Care	46,730
Scott Collegiate Infant Care Centre	6,300
Shaunavon Daycare Centre	61,111
SIAST Children's Day Care Centre Inc.	53,750
Small World Day Care Co-operative	29,120
Soo Line Day Care Co-operative	25,925
Souris Valley Child Care Co-op	26,879
South Hill Child Care Co-operative	52,378
Southwest Day Care Centre	33,993
Spadina After School Program	14,053
Spadina Childcare Co-operative	51,580
Star Day Care Inc.	34,213

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Facilities — Concluded

Southern Child Care Services: — Concluded

Swift Current Child Care Inc.	36,275
Tiny Tunes Day Care Inc.	7,875
Today's Co-op Child Care Centre	17,475
Transcona Park Child Care Co-operative	67,665
Turtle Park Co-operative Child Care Centre	32,639
Twenty Four Hour Child Care Co-op Ltd.	90,294
USSU Child Care Centre	41,955
Wascana Day Care Co-operative	40,350
West Flat Citizens Group Inc.	6,413
West Ridge Childcare Centre Corporation	24,367
Whitmore Park Child Care Co-operative	27,703
Wise Owl School Age Care Inc.	14,053
Woodland Child Care Co-operative	38,538
Y.W.C.A. Day Care Centre Inc.	57,163
Yorkton Tribal Council	10,040
Young, Donna M.	5,600
Payees under $5,000	206,278

Preschool Intervention:

Central Regina Early Learning Centre	250,350
La Loche Preschool Inc.	117,600
West Flat Citizens Group Inc.	98,000

Teen-Infant Centres:

Carlton Infant Care Centre Inc.	56,100
Catholic Family Services Child Care Association Inc.	56,100
Children First Child Care Centre Inc.	43,000
Cumberland House Day Care Centre	19,125
E-Tahkanawasot Infant Care Centre Corporation	42,075
MacKenzie Infant Care Centre	138,952
Maggie's Child Care Centre for Teen Parents Inc.	61,325
Sandy Bay Student/Parent Babysitting Corporation	44,850
Saskatoon Student Child Care Services Inc.	132,460
Scott Collegiate Infant Care Centre	56,100
Swift Current Comprehensive Day Care Centre Inc.	47,300
Twin Lakes Infant Care Centre	10,200
Yorkton Regional High School Infant Centre Inc.	40,125
Change in prepaid expenditures	(48,000)
	$ 4,803,428

Child Care Parent Subsidies

ABC Child Care Centre	$ 70,751
ABC Infant Care Centre	11,077
Accent on Kids Day Care Inc.	115,570
Affie, Connie	6,725
Albert Childcare Co-operative	85,062
Albert Park Child Care	17,275
Alexander, Jessie	7,229
Armstrong, Shirley	10,183
Assiniboia Family and Child Care Services Inc.	28,901
Auger, Beverly	8,872
Awasis Childcare Co-operative	107,256
Babchuk, Joanne	18,026
Bagley, Brenda	9,687
Bailas, Denise	17,932
Balch, Marieanne	10,998
Bambi Day Care Association	74,882
Banbury, Brenda	9,883
Banga, Norma	5,288
Barnes, Dianne	13,045
Barnes, Laurie	18,321
Bauer, Jeannette	12,674
Beznoska, Shawna	15,423
Blandford, Gail	10,570
Bo-Peep Co-operative Day Care Centre	85,529
Bode, Nikki	5,790
Boison, Betty	10,068
Borden Place Child Care Centre Inc.	107,489
Bourdages, Dawn	33,620
Bozarth, Lynn	21,347
Braddock, Kristie	16,335
Braich, Kanwaljit	11,591
Braman, Gail	11,221
Brattan, Yvonne	17,731
Braun, Agatha	20,321
Brinkman, Lil	16,706
Briskar, Tracy	9,464
Brooks, Darlene	23,908
Brown, Marlene	9,849
Buchholz, Kim	19,654
Buffalo Narrows Day Care Centre	73,079
Bugera, Carla	11,559
Buschow, Lana	8,476
Campbell, Carol	14,959
Campbell, Sandra	25,251
Campus Day Care Centre Inc.	43,270
Carlson, Bernice	41,781
Carlson, Sandra	21,439
Carlton Infant Care Centre Inc.	24,416
Caron, Marlene	20,720
Carriere, Judy	11,287
Carter, Glenda Colleen	13,478
Castagner, Elizabeth	15,399
Cathedral Area Co-operative Day Care	58,250
Catholic Family Services Child Care Association Inc.	25,904
Chapman, Lori	19,849
Cherkas, Kimberlee	9,754
Chessall, Barb	8,741
Chester, Penny L.	17,395
Child Care Centre Co-operative	249,841
Children's Choice Child Care Co-operative	117,660
Christa Ortlepp Home	10,325
Circle Project Child Care Inc.	80,870
Clark, Heather	9,929
Clark, Mary	15,503
Clarke, Sharon	17,154
Climenhaga, Sandra Rae	14,129
Collin, Florence	41,279
Community Day Care Association	91,445
Confederation Park Child Care Co-operative	92,263
Cooley, Stephanie	12,734
Cooney, Berdeen	9,895
Copeland, Simmone Lynda	14,956
Corbett, Laura	6,953
Cormier, Ruth	14,525
Craig, Susan	7,360
Creative Corners Child Care Co-operative	86,519
Cumberland House Day Care Centre	26,824
Currie, Linda Ann	14,348
Dakus, Patricia	24,732
Dale, Beverly	10,957
Davidson, Barbara	7,968
Davis, Myma	30,944
Derkachenko, Lori	15,432
Deschambault, Jodi	7,844
Dhillon, Amarjit	12,361
Dolter, Charlotte	13,997

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Downing, Kim	10,916
Doyle, Evelyn	11,128
Ducky Day Care Co-operative	107,092
Dufour-Vanderploeg, Michele	9,481
Duncan, Patricia	9,764
Durant, Sandra	8,607
E-Tahkanawasot Infant Care Centre Corporation	22,334
Eastview Day Care Co-operative Association	23,409
Eklund, Vera	6,628
Emery, Cindy	22,838
Ens, Charmaine	6,538
Epp, Sharon	13,922
Estevan Day Care Co-operative	48,071
Falk, Evelyn J.	7,067
Fast-Robinson, Beverly	12,371
Fauth, Rita	12,162
FDB Day Care-Wakayos Centre Inc.	12,294
Fedrau, Shelly	10,671
Fehr, Sarah	6,658
First Baptist Church Daycare	72,717
First Nations Child Development Centre Inc.	73,661
Fisher, Emilie	34,774
Fitzpatrick, Pauline	14,724
Fowler, William	14,023
Francis, Barbara	9,201
Frei, Ottila	17,371
Friends Together Childcare Co-operative	69,105
Friesen, Clara	7,412
Galambos, Jacqueline	9,576
Gale, Rosemary	8,055
Garden, Nicole	8,925
Gardiner Park Child Care	61,806
Gameau, Leslie	8,528
Gamer, Gwen	13,205
Gault, Barbara	14,279
Gebhart, Shauna	14,050
Geiger, Elizabeth K.	8,095
Glencairn Child Care Co-operative	107,198
Glendenning, Linda	20,506
Goodnough, Maria	5,907
Goodwin, Linda	9,309
Gordon, Maureen	10,619
Grabka, Lynn	12,023
Grad, Rose	27,077
Grande, Elaine	15,182
Gray, Sandra	11,178
Growing Together Children's Centre Co-op	95,273
Guigon, Mary-Anne	5,171
Gutzer, Doris	15,383
Hagen, Denise	11,881
Hamel, Shirley A.	9,602
Hamoline, Connie	16,383
Harazny, Frances	9,305
Haudegand, Debrah	9,421
Havanka, Brenda	15,764
Hilts, Janice	5,180
Hitchens, Lorna	20,996
Hoffman, Pat	15,472
Hooshmand, Vida	7,011
Homoi, Mary Jane	8,274
Hudson Bay Child Care Co-operative	5,781
Hudson, Cheryl	12,366
Hudy, Marilyn	6,999
Huff, Lisa	7,249
Humboldt Co-operative Day Care Centre	30,631
Humpty Dumpty Child Care Co-operative	86,558
Hyshka, Dorothy	6,173
Idylwyld Child Care Co-op	97,649
Isbister, Shirley E.	19,577
Jani, Rekha S.	5,891
Johnson, Marjorie	10,610
Kachur, Helen	5,421
Kanaweemawasowin Care Centre Inc.	25,775
Kempin, Anne	20,852
Kids Kastle Daycare	5,381
Kids' Place Child Care Co-operative	61,852
Klovansky, Lisa	15,565
Knight, Eleanore	24,241
Kocoy, Iris	11,825
Koshman, Grace	22,127
Kozak, Patty	6,416
Krushelniski, Cindy	16,267
Kushniruk, Evangeline	46,094
La Co-operative Francaise Gard Amis	8,308
La Ronge Child Care Co-operative	124,049
Lacoursiere, Kim	13,120
Laird, Nona	13,381
Lakeland Preschool Co-op	14,198
Landry, Wanda	15,711
Lane, Diane	8,275
Lanigan Co-operative Day Care	9,565
Lanz, Barbara	9,672
Lanz, Mari Beth	11,469
Laughren, Eldean	16,465
Learning Circle Day Care Centre Inc.	59,372
Lee, Olive	14,501
Leier, Valerie	14,377
Letendre, Fernie	6,662
Leung, Beverly	12,110
Lewis, Sheila	16,778
Little, Sharon	16,195
Live and Learn Day Care Centre	55,484
Livingston, Penny Lee	12,422
Losie, Bonnie	16,675
Ludwig, Tonya	5,418
Luther Child Care Association Inc.	65,614
Lyall, Irene	10,224
Maatman, Henny	11,061
MacKenzie Infant Care Centre	58,629
MacKenzie, Roxy	6,760
Maggie's Child Care Centre for Teen Parents Inc.	22,734
Magloire Kiddie Kare	33,307
Marshall, Tracy	11,645
Martinovsky, Elizabeth	5,274
Massey Day Care Centre	9,606
Massey Marion McVeety School Day Care Centre	36,009
Maxwell, Roslyn	17,007
Mazurkewich, Maria	16,746
McDonald, Jacquie	20,173
McKechnie, Michele	11,020
McKee, Jeanette	6,930
McPhee, Carol	19,232
Melfort Day Care Co-operative	81,317
Melnyk, Anne-Marie	13,474
Michel, Clair	8,546
Michel, Joanne	9,466
Milligan, Deborah Ann	7,165
Miskolczi, Alison	10,207
Moose Jaw College Day Care Inc.	82,276
Morgan, Elizabeth	10,935
Mulder, Antonia	12,055
Myhre, Irene	19,097
Navoy, Beryl	20,196
Next Generation Child Care Cooperative	46,023

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Concluded

Nieto, Vilma Gladys	11,334
Nipawin Day Care Co-operative	34,045
Nomura, Sharlene	14,929
Normandin, Lola	16,133
Normanview Day Care Centre	85,113
North Battleford Day Care Centre Inc.	24,205
North Park Child Care Co-operative	34,960
North West Day Care Centre Inc.	62,071
Odynski, Carol	14,472
Offet, Maurese	16,315
Olbrich, Jacqueline	15,914
Orban, Grace	12,635
Packham, Anne B.	5,177
Page, Susanne	10,250
Parents' Day Care Co-op Ltd.	95,862
Passmore, Roberta	22,690
Paternak, Melaine	13,936
Piche, Gisele	11,886
Pillipow, Shari	20,349
Pisak, Mary Louise	8,440
Pitre, Sharon A.	19,257
Play Fair Day Care	7,765
Play and Learn Day Care Centre Inc.	64,014
Playcare Childrens' Services Inc.	24,863
Playhouse Day Care Inc.	86,391
Playtime Co-operative Childcare Ltd.	91,951
Pocnic, Jadranka	9,332
Preston Avenue Daycare Inc.	89,595
Prevost, Betty	18,583
Primary Day Care	5,254
Prince Albert Child Care Co-operative Association	89,322
Prochera, Shirley	19,484
Pusch, Brenda Lynn	5,821
Queen City Kiwanis Infant Care Centre	31,642
Rao, Veldanda Bhaskari	8,652
Rasmussen, Gailene	12,710
Regency Day Care Co-operative	96,795
Regina General Hospital Day Care Co-operative	48,401
Regina's Market Square Early Learning Child Care	99,936
Reid, Karen	17,382
Reindl, Caren	14,680
Reinhardt, Elaine	17,719
Renas, Joanne	6,167
Riddell, Collynda	11,627
Rink Avenue Day Care Co-op	68,723
Rizvi, Mumtaz	6,109
Rousson, Anita	7,248
Roy, Louise	13,698
Sakitawak Day Care Centre	43,972
Salter, Sabah	20,125
Salzsauler, Sherri	16,570
Saskatoon Family Y.M.C.A. Day Care	61,654
Saskatoon Student Child Care Services Inc.	37,805
Saskatoon Y.W.C.A. Day Care	81,443
Schaffer, Lorraine	6,041
Schmidt, Glenda	8,500
Schock, Beverly	8,014
Scott Collegiate Infant Care Centre	9,506
Sears, Debra Louise	19,678
Shaunavon Daycare Centre	9,675
Shaw, Diane	22,666
SIAST Children's Day Care Centre Inc.	94,632
Sidhu, Sarah	9,908
Sinclair, Carol	12,531
Sinclair-Urquiza, Cindy	28,334
Sitter, Connie	8,399
Skuce, Denise	11,459
Slawinski, Gail	10,359
Small World Day Care Co-operative	48,075
Small, Bernadine	7,881
Smith, Rose Marie	6,446
Soo Line Day Care Co-operative	35,135
Sorowski, Shaunene D.	16,678
Sosa, Ana	6,407
Souris Valley Child Care Co-op	63,939
South Hill Child Care Co-operative	114,529
Southwest Day Care Centre	79,707
Spadina After School Program	25,001
Spadina Childcare Co-operative	111,580
Stadnyk, Irene	5,019
Star Day Care Inc.	73,288
Steinback, Doreen	10,487
Swift Current Child Care Inc.	66,646
Swift Current Comprehensive Day Care Centre Inc.	12,850
Szczecinski, Cindy	7,756
Taylor, Patricia	22,007
Thiessen, Lesley C.	21,540
Thompson, Patricia	22,302
Tiny Tunes Day Care Inc.	33,007
Today's Co-op Child Care Centre	13,631
Transcona Park Child Care Co-operative	115,866
Troendle, Cheryle	14,375
Tumback, Jodi	6,579
Turtle Park Co-operative Child Care Centre	7,854
Twenty Four Hour Child Care Co-op Ltd.	180,225
Twin Lakes Infant Care Centre	10,109
Uhryn, Susan	10,419
USSU Child Care Centre	146,547
Vandale, Fern	9,346
Venning, Barbara F.	14,408
Viczko, Fran	18,486
Volk, Brenda	10,315
Volk, Gaylene	9,447
Ward, Roberta E.	7,837
Wascana Day Care Co-operative	91,961
Watson, Hazel	8,116
Weber, Darlene	31,302
Wenzel, Brenda	20,141
West Ridge Childcare Centre Corporation	98,349
Whitaker, Angela	13,163
Whiteman, Mary Jean	5,665
Whitmore Park Child Care Co-operative	8,132
Wilkes, Jan	14,822
Willner, Sandra	19,115
Wilson, Barbara	5,308
Wingert, Anna Marie	9,590
Wise Owl School Age Care Inc.	24,403
Wood, Linda	15,817
Woodland Child Care Co-operative	88,288
Wyatt, Yvonne	14,817
Wychopen, Pamera	11,039
Y W C A Montessori Pre-School	9,352
Y.W.C.A. Day Care Centre Inc.	80,904
Yorkton Regional High School Infant Centre Inc.	10,383
Zarkow, Barbara	14,779
Zepick, Bev	9,125
Zerr, Carol	21,563
Zibreski, Karen	19,835
Payees under $5,000	220,343
Change in prepaid expenditures	62,000
	$ 9,962,959

Transfers — Concluded

Child Care (Subvote SS07) — Concluded

Child Care Facilities Capital

Albert Childcare Co-operative	$	25,000
Assiniboia Family and Child Care Services Inc.		9,738
Buffalo Narrows Day Care Centre		16,323
Cathedral Area Co-operative Day Care		20,981
Circle Project Child Care Inc.		6,789
Community Day Care Association		25,000
Confederation Park Child Care Co-operative		5,650
Creative Corners Child Care Co-operative		9,000
Dundurn Community Day Care Centre		32,033
Estevan Day Care Co-operative		6,941
First Baptist Church Daycare		8,613
First Nations Child Development Centre Inc.		25,000
Friends Together Childcare Co-operative		12,587
Glencairn Child Care Co-operative		25,000
Growing Together Children's Centre Co-op		25,219
Hudson Bay Child Care Co-operative		25,000
Kerrobert Day Care Centre Incorporated		16,584
La Loche Preschool Inc.		14,022
La Ronge Child Care Co-operative		20,354
Lanigan Co-operative Day Care		19,736
Learning Circle Day Care Centre Inc.		25,000
Live and Learn Day Care Centre		8,626
Melfort Day Care Co-operative		8,822
Moose Jaw College Day Care Inc.		25,000
North Battleford Day Care Centre Inc.		6,560
North Park Child Care Co-operative		25,000
Parents' Day Care Co-op Ltd.		12,726
Play and Learn Day Care Centre Inc.		25,000
Playcare Children's Services Inc.		13,402
Prince Albert Child Care Co-operative Association		10,000
Regency Day Care Co-operative		25,000
Sandy Bay Student/Parent Babysitting Corporation		10,000
Saskatchewan Child Care Association		24,700
Saskatoon Student Child Care Services Inc.		26,500
Shaunavon Daycare Centre		8,874
Soo Line Day Care Co-operative		25,000
South Hill Child Care Co-operative		9,763
Swift Current Child Care Inc.		12,958
Tiny Tunes Day Care Inc.		23,120
Today's Co-op Child Care Centre		5,631
Transcona Park Child Care Co-operative		5,487
Y.W.C.A. Day Care Centre Inc.		25,000
Payees under $5,000		281,770
	$	993,509
	$	15,759,896

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$	52,814
Aboriginal Family Service Centre Inc.		51,790
Alvin Buckwold Child Development Program		250,908
Aurora Microsystems Distribution		103,280
Awasisak Aboriginal Headstart Inc.		21,141
Battlefords Concern for Youth Inc.		64,430
Battlefords District Health Board		125,548
Battlefords Early Childhood Intervention Program Inc.		104,493
Battlefords Interval House Society		285,956
Battlefords Residential Services Inc.		31,725
Battlefords School Division No. 118		50,935
Battlefords Trade and Education Centre Inc.		422,427
Battlefords and District Co-op Pharmacy		23,055
Battleford's and Area Sexual Assault Centre Inc.		65,920
Bea Fisher Centre Inc.		179,880
Big Brothers Association of Saskatoon		33,380
Big Sisters Association of Saskatoon		54,540
Board of Education of the Regina School Division No. 4		100,712
Borden Place Child Care Centre Inc.		32,363
Buckwold's Limited		86,904
Buffalo Narrows Friendship Centre		30,777
Burlingham Cuelenaere		25,085
CDSL Canada Ltd.		20,988
Canada Safeway Ltd.		20,601
Carmichael, Christine		24,315
Catholic Family Service Society		437,903
Catholic Family Services of Prince Albert Inc.		42,495
Catholic Family Services of Saskatoon		132,465
Catholic Family Services of the Battlefords Inc.		111,405
Centennial Food Service		89,287
Central Plains District Health Board		29,930
Chef Redi-Meats Inc.		173,335
Child Hunger and Education Program Inc.		321,251
Children North Early Intervention Program Inc.		31,380
Children's Services Account		419,442
Chip and Dale Housing Inc.		23,913
Christian Counselling Centre		20,001
Churchill Park Greenhouse Co-operative Association		37,853
Circle Project Association Inc.		37,000
Community Child Care Consultants		26,685
Compu-Redi/Tenex		27,081
Cornwall Alternative School Inc.		155,760
Cosmopolitan Activity Centre		857,050
Cosmopolitan Industries Ltd.		1,763,586
Crackerjack Janitorial Co-operative Ltd.		26,590
Cudworth Columbus Society Inc.		109,520
Cypress Hills Ability Centres Inc.		115,790
Dairyworld Foods		110,795
Daniels, Terry		23,514
Danka		63,503
Deer Park Villa Inc.		48,916
Dene Kwan Self-Help Council and Housing Corporation Inc.		78,210
Denson Commercial Food Equipment		20,588
Dixon, Angela		22,533
Dreaver, Bertha		21,111
Early Childhood Intervention Program Regina Region Inc.		240,074
Estevan Diversified Services Inc.		202,500
Family Healing Circle Lodge Inc.		76,730
Family Service Bureau of Regina		207,789
Family Services Advance Account		161,886
Family and Youth Account		423,335
Federation of Saskatchewan Indian Nations		43,370
Fehr, Linda		20,881
Financial Collection Agencies		24,953
Flaman, Shauna		21,003
Food Security Project		50,000
GDS and Associates Systems Ltd.		126,250
GE Capital Technology Management Services Inc.		246,295
Geanel Restaurant Supplies Ltd.		22,313
Government Telecommunications and Informatics Services		20,858
Gravelbourg Bon Ami Inc.		104,530

Supplier Payments — Continued

Hansen, Mellodee	24,804
Harvest Community of the Prairies Inc.	90,379
Healthy Start Project	27,500
Highwood Communications Saskatchewan Ltd.	109,273
Hnatyshyn, Singer and Thorstad	30,068
Huculak, Charlotte	22,877
Hudson Bay and District Crisis Centre Inc.	24,520
Humboldt Society for Aid to the Handicapped	149,620
Hunger in Moose Jaw Inc.	34,501
IBM Canada Ltd.	3,784,868
Ile a la Crosse Friendship Centre	40,315
Indian Metis Friendship Centre of Prince Albert Corporation	86,780
Information Systems Management Corporation	4,782,761
Ingram and Bell Inc.	29,491
Innova Envelope Inc.	30,110
Institutional Food Supply Ltd.	28,314
Interlake Human Resources Corporation	64,840
Jackson, Lenore	25,545
Janssen-Ortho Inc.	35,076
John Howard Society of Saskatchewan	445,650
Jones, Rina	20,730
Kamsack Family Resource Centre	28,050
Ki-Kisteymitinan Counselling Services	22,935
Kikinahk Friendship Centre Inc.	155,310
King George Community School Association	38,470
Kipling and District Association for Handicapped Adults Inc.	62,980
Krivenky, Anita	20,948
La Ronge Native Women's Council Inc.	134,410
Lac La Ronge Indian Band	48,448
Langenburg and District Activity Centre Inc.	89,290
Lestock and District Community Help Centre Inc.	86,500
Lloydminster Early Intervention Program Inc.	80,490
Lloydminster Native Friendship Centre	52,571
Lloydminster Sexual Assault and Information Centre Inc.	30,370
Loewen Law Office	87,742
Looman, Jeannette	45,000
Loraine Thompson Information Services Ltd.	29,994
MacKenzie Society Ventures Inc.	107,002
MacBean Tessem	30,052
MacDonald, Elizabeth	20,667
Maidstone Group Home Society Inc.	70,430
Makwa Sahgaiehcan Band	28,310
Maple Creek and District Opportunities Inc.	71,570
Mathew and Co. Ltd.	85,913
McGavin Foods Ltd.	24,704
Meadow Lake Outreach Ministries Inc.	26,080
Meadow Lake Tribal Council	22,500
Meadow Lake and Area Early Childhood Intervention Program Inc.	73,940
Med-I-Pant Inc.	51,156
Menno Homes of Saskatchewan Inc.	134,240
Mercury Graphics Corporation	27,582
Metis Family and Community Justice Services Inc.	35,000
Midwest Food Resource Project	68,795
Mobile Crisis Services Inc.	404,350
Montreal Lake Cree Nation	20,672
Moose Jaw Diversified Services for the Handicapped Inc.	582,850
Moose Jaw Family Service Bureau Inc.	116,810
Moose Jaw Women's Transition Association Inc.	278,690
Moose Mountain Friendship Centre	39,770
Mosquito Band No. 109	20,410
Multiworks Vocational Training Corporation	125,050
Native Co-ordinating Council	707,804
Nipawin and District Services to the Handicapped Inc.	124,520
Nor-Sask Christian Counselling Agency	27,970
North East Crisis Intervention Centre Inc.	171,910
North East Early Childhood Intervention Program	144,230
North West R.C.S.S. Division No. 16	58,627
Northern Recreation Co-ordinating Committee Inc.	45,000
Northwest Friendship Centre Inc.	80,290
Nygaard, Edward	20,509
Onion Lake First Nation	27,780
Oracle Corporation Canada Inc.	85,764
PNG Globe Envelopes	27,517
Pacific Fresh Fish Ltd.	20,138
PAR Industries Inc.	120,050
Parkland Early Childhood Intervention Program Inc.	89,520
Parmalat Canada	106,811
Peoplesoft Canada Ltd.	129,596
Peridot Group	35,521
Peter Ballantyne Cree Nation	181,605
Peyakowak Committee Inc.	158,530
Pickard, Patricia	22,303
Pinehouse Family Services	20,600
Pipestone Kin-Ability Centre	125,702
Pitney Bowes of Canada Ltd.	36,894
Plus Industries Inc.	219,420
Porcupine Opportunities Program Inc.	122,757
Pride Beverages Ltd.	49,898
Prince Albert Child Care Co-operative Association	20,126
Prince Albert Co-operative Association Ltd.	28,761
Prince Albert Community Workshop Society Inc.	747,070
Prince Albert Early Childhood Intervention Program Inc.	152,570
Prince Albert Grand Council	42,500
Prince Albert Mobile Crisis Unit Co-operative Ltd.	268,534
Prince Albert R.C.S.S. Division No. 6	49,300
Prince Albert Share-a-Meal	64,000
Prince Albert and District Community Service Centre Inc.	265,017
Prince Albert, City of	66,973
Printwest Communications Ltd.	46,319
Qu'Appelle Valley Friendship Centre	47,230
Qu'Appelle Valley Wholesale	67,069
R.B. Foods Country Fine Quality Meats	88,701
Rachey, Tim	27,073
Rail City Industries Inc.	176,550
Rainbow Youth Centre	51,370
Ranch Ehrlo Society	53,058
Rarebit Digital Solutions Inc.	115,531
Receiver General for Canada - Financial Services	25,038
Receiver General for Canada - Human Resources Development Canada	935,010
Redhead Equipment Ltd.	30,222
Redvers Activity Centre Inc.	181,602
Regina Aboriginal Human Services Co-operative	48,800
Regina Aboriginal Youth Development Committee	20,000
Regina Big Brothers Association	26,040
Regina Early Learning Centre Inc.	35,500
Regina Education Action Child Hunger Inc.	140,000
Regina Friendship Centre Corporation	129,466
Regina Indian Community Awareness Inc.	80,000
Regina Roman Catholic Schools	88,600
Regina Transition Women's Society	338,920

Supplier Payments — Concluded

Regina Women's Community Centre and Sexual Assault Line Inc.	106,060
Regina and District Food Bank Inc.	40,000
Regina, City of	165,031
Ross, Doug	22,203
Rowley, Bernard	31,101
Rowsom, Starla	22,329
Russell Food Equipment Ltd.	23,850
Saan Stores Ltd.	32,330
Salvation Army	1,414,034
Saskatchewan Abilities Council	1,233,447
Saskatchewan Adoptive Parents Association Inc.	53,970
Saskatchewan Alternative Initiatives Inc.	20,283
Saskatchewan Association for Community Living Inc.	52,046
Saskatchewan Foster Families Association	211,136
Saskatchewan Housing Corporation	67,575
Saskatchewan Institute on Prevention of Handicaps	45,431
Saskatchewan Municipal Government	211,035
Saskatchewan Property Management Corporation	13,802,916
Saskatchewan Public Service Commission	21,016
Saskatchewan Rivers School Division No. 119	41,000
Saskatoon (East) School Division No. 41	31,500
Saskatoon (West) School Division No. 42	32,609
Saskatoon Adlerian Society	20,944
Saskatoon Community Mediation Services	23,053
Saskatoon Crisis Intervention Service Inc.	429,663
Saskatoon District Health Board	47,941
Saskatoon Downtown Youth Centre Inc.	307,690
Saskatoon Family Service Bureau	245,455
Saskatoon Friendship Inn	40,460
Saskatoon Indian and Metis Friendship Centre Inc.	65,550
Saskatoon Inner City Preschool Management Group Inc.	38,200
Saskatoon Interval House Inc.	519,382
Saskatoon Sexual Assault and Information Centre Inc.	73,240
Saskatoon Society for the Protection of Children Inc.	270,124
Saskatoon Tribal Council Urban First Nation Service Inc.	451,926
Saskatoon, City of	110,992
SaskEnergy Incorporated	60,286
SaskPower Corporation	102,732
SaskTel	2,185,699
SCEP Centre Society (Regina)	117,956
Scott, Russell	27,842
SERCA Foodservice Inc.	318,405
Sharp's Audio-Visual Ltd.	22,673
Smile Services Inc.	50,090
Social Initiatives	37,920
Society for Involvement of Good Neighbours Inc.	248,584
Software Spectrum Canada Ltd.	233,159
South West Crisis Services Inc.	258,550
South-Central Early Childhood Intervention Program Inc.	79,810
South-East Early Childhood Intervention Program Inc.	95,590
St. Paul's R.C.S.S. Division No. 20	31,495
Stamatinos Leland Koskie	24,582
Sunspun Food Service	542,689
Swift Current School Division No. 94	22,025
Swift Current and District Early Childhood Intervention Program Inc.	87,270
TTL Computer Concepts	635,223
Territorial Drive Alliance Church	82,920
Tessler Fabcare	50,186
Toma, Gerri	23,639
Toshiba of Canada Ltd.	137,173
Touchwood Child and Family Services	127,376
Touchwood File Hills Qu'Appelle Tribal Council	397,730
University of Regina	42,340
Val Marie, Village of	29,220
Valley Action Industries Inc.	188,340
Variety Place Association Inc.	74,200
Victorian Order of Nurses	21,871
Violence Intervention Program Southeast Saskatchewan Inc.	137,870
WBM Office Systems	82,884
Wadena Society for the Aid to the Handicapped	148,130
Wal-Mart	159,683
Walker, Plaxton and Co.	27,370
Watson, Darlene	23,821
Wawryk Associates Ltd.	102,307
Weber, Karla	27,150
Wecihik Awasisak Help the Children Inc.	56,550
Welfare Rights Centre	233,850
Wesclean Regina Sales Ltd.	20,170
West Central Crisis and Family Support Centre Inc.	102,423
West Central Early Childhood Intervention Program Inc.	67,490
West Central Industries Inc.	157,174
West Flat Citizens Group Inc.	147,594
Westfair Foods Ltd.	65,836
Weyburn Wor-Kin Shop Corporation	170,540
Weyburn and Area Council on Child Abuse	174,125
Weyburn and Area Early Childhood Intervention Program Inc.	56,290
Wheatland Regional Centre	126,990
Wilhelm Migneault Gibbons Greenwood	23,312
Wilkie Independent Living Services Inc.	69,280
Witchekan Lake Band	21,960
Women Against Poverty	40,000
Yorkton Friendship Centre	120,070
Yorkton Tribal Council	25,660
Yorkton Women in Need Inc.	273,498
Young Women's Christian Association of Regina	335,128
Young Women's Christian Association of Saskatoon	32,388
Youth Unlimited of Regina	31,400
Zellers Inc.	82,685
Zelmer, Lois A.	33,840
Payees under $20,000	6,267,424
Less: reimbursement	(19,300)
	$ 66,530,604

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 8,900,000

Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective
To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery
This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
WS01 Policy Coordination	$ 641	$ 24	$ 474	$ 65	$ 52	$ 40	$ 25	$ - - -	$ 1,321
WS02 Accommodation and Central Services	- - -	- - -	- - -	- - -	- - -	64	- - -	- - -	64
Total	**$ 641**	**$ 24**	**$ 474**	**$ 65**	**$ 52**	**$ 104**	**$ 25**	**$ - - -**	**$ 1,385**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Joel, M. Jan	$	24,972
Oussoren, L. Michelle		17,358
Pearson, Erna Inga		2,737
Pederson, Joan Alison		79,374
Rafter, Faye		87,003
Reed, Janine Marie		61,226
Savage, Denise M.		27,663
Payees under $2,500		4,007
Unionized employees		331,015
Change in accrued payroll liability		6,109
	$	641,464

Travel

Ministers' Travel

Bradley, Hon. Judy L.	$	1,254
Crofford, Hon. Joanne S.		118
Other		22,484
	$	23,856

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Aboriginal Family Service Centre Inc.	$	7,000
Aboriginal Women's Council of Saskatchewan		9,000
Adelle House		9,000
Battlefords Interval House Society		7,000
Battlefords and Area Sexual Assault Centre Inc.		7,000
Breast Cancer Action Saskatchewan		7,000
Congress of Black Women of Canada		7,000
Elizabeth Fry Society - Saskatchewan Inc.		7,000
Federation Provinciale des Fransaskoises		7,000
Girl Guides of Canada		7,000
Hudson Bay and District Crisis Centre Inc.		7,000
Immigrant Women of Saskatchewan		32,300
Isabel Johnson Centre		9,000
Iskwew/Women Helping Women		9,000
La Ronge Native Women's Council Inc.		7,000
Lloydminster Metis Women Inc.		7,000
Lloydminster Sexual Assault and Information Centre Inc.		7,000
Melfort Metis Women		9,000
Minister of Finance - Department of Agriculture		50,000
Moose Jaw Transition House		7,000
North East Crisis Intervention Centre Inc.		7,000
Prince Albert Grand Council		36,000
Prince Albert Metis Women's Association Inc.		9,000
Provincial Association of Transition Houses Saskatchewan		7,000
Regina Big Sisters		9,000
Regina Transition House		7,000
Regina Women's Community Centre and Sexual Assault Line Inc.		7,000
Saskatchewan Action Committee		9,000
Saskatchewan Battered Women's Advocacy Network		7,000
Saskatchewan Child Care Association		9,000
Saskatchewan Women in Trades and Technology		7,000
Saskatchewan Women's Agricultural Network-S.W.A.N.		9,000
Saskatoon Sexual Assault and Information Centre Inc.		9,000
Sofia House Inc.		9,000
Southwest Safe Shelter		7,000
Stardale Women's Group		9,000
Tamara's House		9,000
Urban First Nations Healing Initiative		9,000
Violence Intervention Program Southeast Saskatchewan Inc.		7,000
Western Region Metis Women's Association Inc.		9,000
Women of the Dawn Inc.		9,000
Women's Studies Research Unit		7,000
Women's Talking Circle		7,000
Working for Women		9,000
Yorkton Women in Need Inc.		7,000
Young Women's Christian Association of Regina		9,000
Young Women's Christian Association of Prince Albert		7,000
Young Women's Christian Association of Saskatoon		7,000
Payees under $5,000		2,800
	$	474,100

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Prairie Advertising Distributors Ltd.	$	23,718
Saskatchewan Property Management Corporation		69,392
WBM Office Systems		24,172
Payees under $20,000		128,757
	$	246,039

Other Information

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Summary of Superannuation and Trust Fund Balances

As at March 31, 1998

	1998	1997 (Restated)
Assets		
Cash	$ **14,820,399**	$ 15,916,014
Investments	**4,682,949,550**	3,966,353,753
Accounts Receivable	**42,463,312**	38,385,151
Other Assets	**5,358,703**	11,942,050
Total Assets	$ **4,745,591,964**	$ 4,032,596,968
Liabilities and Fund Balances		
Liabilities	$ **12,823,908**	$ 7,733,293
Superannuation Funds Held in Trust	**4,576,774,130**	3,886,611,037
Other Trust Funds	**155,993,926**	138,252,638
Total Liabilities and Fund Balances	$ **4,745,591,964**	$ 4,032,596,968

Summary of Individual Superannuation and Trust Funds

As at March 31, 1998

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ 135,000	$ 1,529,361,000	$ 13,614,000	$ ---	$ 1,543,110,000	$ 5,175,000	$ 1,537,935,000
Voluntary Contributions Fund	24,000	2,231,000	---	---	2,255,000	---	2,255,000
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	177,303	193,479	2,499	---	373,281	2,151	371,130
Judges of the Provincial Court Superannuation Fund (1)	149,015	8,913,616	89,391	---	9,152,022	10,743	9,141,279
Liquor Board Superannuation Plan (1) (2)	127,616	14,291,691	481,952	---	14,901,259	12,909	14,888,350
Members of the Legislative Assembly Superannuation Fund (1)	139,093	19,964,259	383,771	---	20,487,123	9,385	20,477,738
Municipal Employees Pension Plan (1) (2)	165,000	718,621,000	7,166,000	---	725,952,000	1,703,000	724,249,000
Public Employees (Government Contributory) Annuity Fund (1)	158,378	54,921,656	1,223,457	---	56,303,491	11,983	56,291,508
Public Employees (Government Contributory) Pension Fund (1)	2,065,563	1,997,612,863	10,134,553	---	2,009,812,979	1,875,173	2,007,937,806
Saskatchewan Pension Plan (1) (2)	255,000	153,661,000	1,631,000	320,000	155,867,000	272,000	155,595,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	33,899	21,355,702	199,633	---	21,589,234	9,906	21,579,328
Workers' Compensation Board Superannuation Fund (1) (2)	19,631	25,852,170	193,577	---	26,065,378	12,387	26,052,991
	3,449,498	**4,546,979,436**	**35,119,833**	**320,000**	**4,585,868,767**	**9,094,637**	**4,576,774,130**
Trust Funds							
Education							
School Division Tax Loss Compensation Fund (1)	1,088,322	---	---	---	1,088,322	382,647	705,675
Teachers' Group Life Insurance Premiums	146,699	---	---	---	146,699	---	146,699
Environment and Resource Management							
Hudson Bay Reforestation Trust Fund	35,364	---	3,652	---	39,016	33,591	5,425
Finance							
Deferred Salary Leave Fund (2)	1,725,722	---	---	---	1,725,722	23,237	1,702,485
Manalta Coal Ltd., sinking fund	---	14,231,688	---	---	14,231,688	---	14,231,688
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	6,803	---	1,330	---	8,133	---	8,133
Inmates' Trust Account	4,531	---	1,342	---	5,873	---	5,873

Besnard Lake and Walden Bay Camps, Inmates' Trust Account	36,106	---	11	3,155	39,272	77	39,195
Buffalo Narrows:							
Inmates' Trust Account	1,699	---	1,117	1,153	3,969	613	3,356
Collective Trust Account	4,837	---	---	---	4,837	---	4,837
Court of Appeal Evidence Account	170,496	---	---	---	170,496	---	170,496
Family Law Division Trust Account	46,045	---	---	---	46,045	---	46,045
Maintenance Enforcement Program Account	126,245	---	---	---	126,245	---	126,245
North Battleford Community Training Residence, Collective Trust Account	4,390	---	4,924	---	9,314	---	9,314
Northern Corrections, Collective Trust Account	15,501	---	---	---	15,501	---	15,501
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	4,887	---	---	---	4,887	---	4,887
Inmates' Trust Account	2,001	---	3,479	---	5,480	472	5,008
Prince Albert Community Training Residence, Collective Trust Account	1,753	---	1,023	---	2,776	---	2,776
Prince Albert Correctional Centre:							
Collective Trust Account	42,790	---	5,699	51	48,540	---	48,540
Inmates' Trust Account	6,701	---	2,702	---	9,403	114	9,289
Province of Saskatchewan Court Accounts	5,763,779	---	---	---	5,763,779	---	5,763,779
Provincial Mediation Board Consumer Proposal Trust Account	23,952	---	148	---	24,100	---	24,100
Provincial Mediation Board Trust Account	145,781	---	---	---	145,781	---	145,781
Public Trustee's Trust Account (1)	999,618	121,736,132	7,244,612	4,990,349	134,970,711	3,266,827	131,703,884
Regina Community Training Residence, Collective Trust Account	20,629	---	1,419	20,362	42,410	164	42,246
Regina Correctional Centre:							
Collective Trust Account	39,630	---	8,162	3,406	51,198	1,888	49,310
Inmates' Trust Account	15,025	---	16,332	---	31,357	1,274	30,083
Saskatoon Community Training Residence, Collective Trust Account	14,286	---	127	---	14,413	---	14,413
Saskatoon Correctional Centre:							
Collective Trust Account	6,006	---	---	---	6,006	---	6,006
Inmates' Trust Account	8,902	---	16,999	---	25,901	10,753	15,148
Surface Rights Arbitration Board Trust Accounts	189,617	---	1,307	---	190,924	---	190,924
Office of the Rentalsman, Security Deposit Trust	50,024	---	---	---	50,024	---	50,024
Labour							
Wage Collection Trust Account	58,062	---	---	---	58,062	---	58,062
Social Services							
Battleford Youth Cottage:							
Resident Trust Account	1,308	---	346	---	1,654	761	893
Working Fund Account	357	---	---	---	357	---	357
Dales House, Resident Trust Account	108	---	---	---	108	82	26
Kenosee Youth Work Camp:							
Resident Trust Account	(843)	---	1,096	---	253	---	253
Resident Camp Account	9,587	---	---	---	9,587	---	9,587
Kilburn Hall:							
Recreation Account	4,692	---	---	---	4,692	---	4,692
Resident Trust Account	1,267	---	603	---	1,870	100	1,770

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 1998

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Nisbet Youth Centre:							
Resident Camp Account	236	---	---	---	236	---	236
Resident Trust Account	92	---	354	---	446	---	446
NorSask Youth Centre, Resident Trust Account	1,015	---	547	---	1,562	---	1,562
North Battleford Treatment Group Home, Resident Trust Account	152	---	---	---	152	---	152
North Battleford Youth Centre:							
Resident Trust Account	2,693	---	1,028	---	3,721	1,144	2,577
Craft and Canteen Account	108	---	230	1,234	1,572	---	1,572
Orcadia Youth Centre, Resident Trust Account	3,619	---	1,277	---	4,896	---	4,896
Paul Dojack Youth Centre:							
Resident Trust Account	4,191	---	575	---	4,766	2,131	2,635
Shop Fund	2,457	---	---	5,854	8,311	---	8,311
Prince Albert Treatment Group Home, Resident Trust Account	176	---	---	---	176	---	176
Prince Albert Youth Camp:							
Resident Trust Account	413	---	1,214	---	1,627	---	1,627
Resident Camp Account	6,072	---	69	6,392	12,533	---	12,533
Saskatoon Treatment Group Home, Resident Trust Account	158	---	42	---	200	---	200
Social Services Central Trust Account (1)	197,492	2,294	---	---	199,786	---	199,786
Valley View Centre, Moose Jaw:							
Bazaar Account	54,784	---	945	1,778	57,507	381	57,126
Canteen Account	62,920	---	697	4,969	68,586	458	68,128
Grants and Donations Trust Fund	46,119	---	17,755	---	63,874	---	63,874
Residents' Trust Account	163,277	---	1,843	---	165,120	2,557	162,563
Yarrow Youth Farm :							
Resident Trust Account	781	---	473	---	1,254	---	1,254
Handicraft Account	1,467	---	---	---	1,467	---	1,467
	11,370,901	**135,970,114**	**7,343,479**	**5,038,703**	**159,723,197**	**3,729,271**	**155,993,926**
Total Superannuation and Trust Funds	**$ 14,820,399**	**$ 4,682,949,550**	**$ 42,463,312**	**$ 5,358,703**	**$ 4,745,591,964**	**$ 12,823,908**	**$ 4,732,768,056**

(1) Report Tabled in Legislature
(2) At December 31, 1997
(3) At June 30, 1997

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 1998 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

Allman, Paul	$ 1,081
Big Sky (IV) Drilling	22,060
Bill's Trucking Co. Ltd.	2,889
Booth, Lori	1,188
Can-Am Drilling Ltd.	15,927
Datum Exploration Ltd.	2,274
DNL Farms	243
Drive Well Servicing	204,003
Elliott, Arnold	539
Falcon Well Services Ltd.	30,881
Flame Well Servicing Ltd.	11,865
Gilliss Power Tongs Ltd.	2,500
Goossen, Charles	5,830
Great Plains Drilling Ltd.	4,097
Guenther, Joe	327
Haliburton Canada Inc.	11,801
Hillcrest Farms Ltd.	12,135
Isaac, Wayne	538
Keet, David F.	3,738
Mae-J's Oilfield Services Ltd.	9,216
Martens, Harry	1,957
McQueen Feedyards Ltd.	3,004
Mercer, Brooke	931
Moore, Troy T.	1,750
Mumby, Dwayne G.	187
O'Donnell Brothers Trucking Ltd.	375
Penner, Glen	954
Phillips, Leanne	5,597
Plains Well Servicing Ltd.	35,277
Reed, Bruce	859
Reed Drilling Ltd.	10,908
R.J. Hoffman Holdings Ltd.	13,402
Sage Well Services Ltd.	10,112
Severs Oilfield Services	8,417
Stomp Pork Farm Ltd.	91,791
Swab Production (96) Ltd.	1,584
Trinidad Drilling Ltd.	26,949
Williams, Kenneth A.	1,553
Zalewski, Melanie	4,534
Remissions under $100	60
	$ 563,333

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**
  This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**
  This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**
  This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**
  This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

The Income Tax Act

Alarie, Sister Lucille	$ 844
April, Sister Georgette	471
Bamabe, Sister Fernande	685
Baron, Sister Joan	925
Baron, Sister Patricia	867
Barton, Sister Magdalen	395
Beler, Sister Charlotte	365
Beliveau, Sister Marie Paule	778
Benoit, Sister Bernadette	616
Berezowski, Mary	534
Bespflug, Sister Perpetua	481
Bilodeau, Sister Mariette J.	518
Bistroff, Sister Rosie	490
Blanchette, Sister Michelle J.	325
Bolan, Sister Ida	395
Bonneville, Sister Gertrude E.	815
Boutot, Sister Noella	742
Bruneau, Sister Therese A.	144
Burgart, Sister Imelda	187
Bussiere, Sister Dolores	445
Caron, Sister Marguerite	363
Casavant, Sister Claudette T.	458
Chabraszewski, Father Antoni	679
Chmiel, Father Zdzislaw	636
Chostkavich, Sister Alphonse	629
Cousin, Sister Eugenie M.	174
Croteau, Sister Estelle M.	499
Croteau, Sister Loretta A.	369
Cuddy, Sister Agnes	241
Cyr, Sister Aline A.	661
Daglis, Father Jan (Estate of)	204
Dauk, Sister Frances	185
Decorby, Sister Elizabeth	498
Delorme, Sister Cecile	426
Deshamais, Sister Simonne	375
Desjardins, Sister Marie-Ida J.	215
Dubois, Sister Laurette	854
Dumont, Sister Marguerite G.	613
Dumont, Sister Rose-Alma	633
Dussault, Sister Marie-Anna	313
Engel, Sister Monica S.	394
Engele, Father Vernon J.	362
Farrell, Richard W.	292
Feist, Sister Bernadette	373
Feist, Sister Margaret Ann	673
Fetsch, Sister Anne	454
Fontaine, Sister Cecile	370
Fortier, Sister Bernadette	493
Fortier, Sister Therese	617
Fortowsky, Sister Adelaide	442
Fouillard, Sister Anita M.	432
Frison, Sister Rose (Estate of)	471
Fritz, Sister Rita M.	579
Gallagher, Sister Rita	357
Gareau, Sister Gertrude D.	615
Gareau, Sister Maria	511
Gareau, Sister Marie Germaine	517
Gareau, Sister Viviane M.	853

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Gaudet, Sister Louise-Anne	109
Gelowitz, Sister Hilda	921
Gignac, Sister Angeline	539
Gratton, Sister Laura	552
Grimard, Sister Bertha	301
Grimes, Sister Imelda	557
Haag, Sister Brigitta	255
Hache, Sister Bertrande	663
Hagerty, Sister Mary	811
Hainault, Sister Ida-Marie	397
Hamel, Sister Lucie E.	854
Hammel, Sister Philippine	471
Hammond, Sister Francoise	454
Hoffart, Sister Helen Rose	382
Houle, Sister Huguette M.	696
Hruska, Sister Melvina	947
Huck, Sister Louise	655
Jangula, Sister Clara	205
Jasiak, Father Richard	813
Jeanneau, Sister Marie	598
Kartanowicz, Father Bronislaw	813
Kletzel, Sister Bernadine (Estate of)	498
Kosolofski, Sister Cecilia	169
Kress, Sister Magdalena K.	415
Labrecque, Sister Annette C.	219
Lagasse, Sister Laurette	492
Lagasse, Sister Marie-Ange	428
Larose, Sister Fernande G.	589
Larson, Sister Connie M.	795
Lavigne, Sister Estelle A.	709
Lefebvre, Sister Lucie	595
Leibel, Sister Leona	431
Lemyre, Sister Claudette	930
Leray, Sister Yvonne	498
Lesage, Sister Therese	500
Lestrat, Sister Alice	371
Liboiron, Sister Clemence	441
Linthicum, Sister Beth	126
Loiselle, Sister Eva	346
Loyola, Sister Mary	392
Lucas, Sister Gertrudine	538
Lukaszewicz, Father Andrzej	719
Mapes, Harley	2,565
Marin, Sister Theresa A.	814
Marleau, Sister Gertrude	555
McDonnell, Sister Loretta	424
McGuigan, Sister Marion	419
Michaud, Sister Therese	127
Miller, Sister Rita	604
Miller, Sister Rosalyn	474
Moquin, Sister Marie H.	321
Morrissey, Sister Susan	313
Mudrik, Sister Emma	581
Neville, Sister Marguerite M.	395
O'Brien, Sister Eleanor	126
O'Neill, Sister Juliana J.	364
O'Reilly, Sister Berthe	346
Pajak, Father Teddor	154
Palm, Sister Lucy	431
Papen, Sister Suzanne T.	625
Pena, Sister Emiline O.	369
Perreault, Sister Yvette M.	407
Perret, Sister Simone M.	282
Pierret, Sister Evelyn	602
Pietrzyk, Father Andrew	666
Prefontaine, Sister Rita	675
Rabnett, Sister Isabel	393
Ranger, Sister Jacqueline M.	383
Raymond, Sister Alice	472
Reed, Garry A.	8,677
Reiniger, Sister Rosetta	662
Renaud, Sister Lena	421
Richard, Sister Cecile	807
Riffel, Sister Elisabeth	329
Righetti, Sister Ursula	466
Righetti, Sister Veronica	567
Rosenberger, Sister Germaine	449
Sabourin, Sister Helene	160
Saint-Pierre, Sister Therese	476
Sanche, Sister Teresa M.	411
Sanche, Sister Rose-Marie	339
Schnell, Sister Audrey	543
Shipley, Sister Laurine	422
Smeets, Sister Lydia H.	310
Smith, Sister Mary Doreen	269
St. Hilaire, Sister Lorraine	422
Stengler, Sister Magdalen	360
Taylor, Sister Alice	150
Tetreault, Sister Therese	605
Verhelst, Sister Agnes	486
Vindevoghel, Stanley E.	4,397
Wawryszuk, Father Zdzislaw	452
Wekel, Sister Margaret M.	597
Wendling, Sister Andrea	392
Wendling, Sister Eugena	211
Wettstein, Pauline	3,570
Wild, Sister Josepha	345
Wladyslaw, Father Marczinski	294
Wylie, Sister Faye	463
Zywina, Sister Mary Martin	767
Remissions under $100	682
	$ 94,434

Other remissions which may provide an exemption at source and would not require a refund include:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**
  This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**
  This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 1987

Abrahamson, Don	$ 193
Allchurch, Sheila	116
Alm, Gordon	524
Anderson, Allan	601
Anderson, Dianne	756
Anderson, Gregg H.	900
Anderson, Larry	329
Armbuster, Todd G.	182
Banbury, Basil	200

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 1987 — Continued

Barlow, Betty C.	226
Bartsch, John	185
Bashforth, James	309
Baynes, John	354
Beck, Rick	248
Becker, Wesley G.	800
Beebee, Frank	900
Benson, S. G.	423
Berezuik, Mike	197
Berthelot, Christina	843
Bieber, Craig	139
Bileski, Ernie	339
Blondeau, Ralph	309
Boettcher, Otto J.	426
Bohl, Fred	240
Bond, Richard	900
Boukal, Leonard	217
Bourque, Bruno	900
Boychuk, Edward	385
Boyer, Victor	395
Bright, Larry	512
Brisbois, August M.	238
Budz, Nick	545
Buffin, Bobby	640
Burant, Ambrose	575
Burns, Louis	900
Butterfield, Kelly	257
Carnduff, Wayne	408
Chandler, David J.	143
Chappell, Charles	571
Christmann, Carl	327
Clarke, Donald	313
Coates, J. David	328
Cochrane, Errol J.	117
Coller, J. Keith	402
Copeland, Thomas A.	468
Cronk, Fred	491
Davidson, Clifford	372
Davis, Ben	302
Dear, William	325
Deets, Art	228
Deitz, Frank	219
Delarue, Randy	173
Derenowski, James	532
Doka, Clifford	602
Dolan, Elsie	216
Downey, Orrin W.	270
Dufour, Francis C.	566
Dunseath, Bud	900
Dust, Mervin	255
Dyck, John	420
Earnshaw, Dean	520
Eisen, Glen	320
Evans, James E.	627
Fafard, Mark	662
Fawcett, Gary J.	448
Fehr, Peter A.	522
Ferguson, Sheldon	506
Fink, Arnold	441
Finlayson, Douglas	209
Fischer, Janice	102
Flasch, Dwayne	370
Fletcher, Hubert	402
Fleury, Joe	431
Fonos, John	457
Garchinski, Kerry	561
Giesbrecht, Erdman	279
Gilmour, Ron	381
Ginter, Carmen	140
Glasier, Forest	900
Gowan, Phyllis	345
Graf, Ronald	203
Green, Christopher	246
Gristwood, Robert	749
Gropp, George	110
Gulash, Raymond	705
Gusikoski, Ron	147
Haider, Mark	243
Halliwell, Roy	225
Halyk, Cecilia	157
Hannah, Harold	584
Hanson, Fred	595
Hardie, Trevor	451
Harris, Marjorie	569
Hattum, Jason O.	177
Haubrich, Earl	900
Hausermann, Hanny	182
Hayden, Herman	123
Heinrich, Richard	210
Helmeczi, Dennis	299
Heron, Wendel	900
Hickey, Ernest W.	381
Higgins, Ervin	110
Hnatyshyn, Carl	512
Holdner, Edward	185
Hope, R. John	225
Housek, Michael	770
Hrycan, Larry	353
Huchkowsky, Steven	432
Hudson, Kenneth	480
Hunter, Oscar	900
Indyk, Zygmunt	340
Ireland, Timothy	151
Irving, Donna	168
Isaacson, Kevin	658
Ivey, Curtis	403
Jacobson, Wilfred	507
Jeffery, C. Nelson	178
Joanette, Sadie	329
Johanson, Karen	488
Johnston, Mervin	491
Jones, Casey M.	665
Katona, Peter	513
Kenke, Albert	241
Klassen, Elmer A.	383
Kleiboer, Elmer	900
Knoll, Kenneth	307
Knott, Harry A.	420
Kohlenberg, Walter	532
Kopp, Kelion	199
Kopp, Glen	200
Koroluk, Valerie	414
Kosheluk, Kevin M.	876
Kruczko, Christopher	348
Kucherhan, Steve	440
Kuiack, Rod	591
Lambert, James N.	454
Lang, Elizabeth	105
Laventure, Laurie	364
Lazaruk, Nick	224
Lefort, Albert	221
Letain, Harold B.	497
Letkeman, Ervin G.	401
Linde, Archie	623
Little, Lorne	491
Livingston, George	387

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 1987 — Continued

Lochart, Edward	757
Lowenberger, Helmut	247
Lund, Greg	123
Machnee, Mary	415
McHanon, Laverne	414
McNab, Ronald	587
Melchior, Edward G.	889
Melnyk, Nick	371
Michalishen, Joe	559
Miller, Milton	829
Miller, Peter	477
Millhouse, Gerald	760
Mitschke, Larry W.	759
Mooney, J. V.	348
Moore, Shane	899
Morrow, Harold K.	245
Musich, Edward	900
Nahorniak, Taras	877
Nattress, Willis	900
Neigel, Archie	395
Nelson, Marlin	719
Nelson, Merele	900
Nelson, Ronald	285
Nelson, Wesley	341
Neu, Arnold	663
Neudeck, Dwayne	900
Nicoll, William E.	295
Noble, James Henry	465
Noeth, Leo	900
Nordtweten, Orval	675
Northey, Lois	450
Obst, Gerald R.	620
Olivier, Clarence R.	116
Oreel, Marcel A.	622
Orr, Lee	669
Ouellette, Dwayne	900
Ouellette, Benjamin R.	900
Ouellette, Louis	115
Ozum, Vern	534
Paetsch, Neil	814
Pambrun, Leonard	900
Pankiw, Mike	348
Parcher, Allan	336
Pasiechnik, Darcy	411
Pearce, George R.	359
Pelchat, Gideon	194
Penner, Cynthia	290
Peoples, Michael	900
Piche, Marc	295
Pindus, Ed	885
Poncsak, Darcy	230
Quam, Christopher	119
Regal, Adolph	189
Regal, Donald	188
Reid, Darren	230
Reigert, Mark	328
Reimer, Clarence J.	624
Reimer, George	240
Robert, Leon	749
Rosvold, Kenneth I.	125
Rowat, Darcy R.	683
Saam, David	900
Saccucci, Albert	277
Saluk, Peter	188
Sander, Randolph	253
Sanders, Gwen	244
Sandvold, Ole	107
Sauve, Joseph	900
Savenkoff, Betty	259
Sawitsky, Julius	396
Sayers, David J.	522
Scebenski, Jack	471
Schell, Adam	510
Scheller, Martin	182
Scheller, Clifford	219
Schenker, Ewald A.	629
Schick, Reg	436
Schimpf, Victor	376
Schimpf, Todd	300
Schneider, Erhard	251
Schoepp, Karl	749
Schols, Larry	452
Schulz, W. Leslie	321
Schwartz, Raymond	900
Scott, Charlene M.	213
Seffelaar, Ignatius	207
Segberg, Terry	299
Seib, Elmer	727
Sentes, John L.	476
Sergent, Maurice	900
Sergent, Victor	392
Serhienko, Philip	391
Shapley, Donald	465
Shockey, Harvey	519
Siwak, Roman	206
Smith, Keith	172
Smith, Robert O.	335
Smith, Sheila	404
Smith, David	328
Smud, Gordon	588
Somers, Donald K.	363
Sopel, Annie	293
Spence, Richard J.	350
Spokowski, Dean	451
Stang, Gary	407
Stanley, James	900
Steele, Ronald	143
Stephenson, Ralph	900
Stevenot, Donald	240
Stewart, Robert N.	350
Storey, Terrance	212
Stringer, William	269
Stroud, Harvey	616
Stubbs, Reginald	541
Tanchak, Ron	170
Tatton, Leonard E.	313
Taylor, James	315
Thomson, Cecil	666
Tolley, Rona	612
Totter, John	447
Trelenberg, Andy	900
Trotchie, Cheri	455
Tweidt, Richard	831
Unger, Brian D.	876
Vidomski, Janette	224
Vidomski, Philip	273
Volk, Charles	624
Vorachek, Ronald	450
Wagman, Allan	265
Wallin, Harvey	127
Walokoff, Robert	136
Wanner, Chris	180
Weibel, Janice G.	138
Wert, Michael	199
Westvelt, Alfred A.	336
Whitford, Helen	528
Whitrow, Mike	102

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 1987 — Concluded

Wiebe, Walter	141
Wiebe, Martin	189
Wilcott, Leroy	169
Williams, Clarence	371
Williamson, Trenton	317
Willumeit, Daniel	681
Winiski, Adam	230
Wionzek, Joe	609
Wolfe, Clifford	274
Woroschuk, Steve M.	164
Yagelniski, Rick	233
Yarblonski, Jim	900
Yaremchuk, Myrtle V.	317
Yarowski, Paul	250
Yurko, Mike	156
Zawislak, Dale	900
Zentner, Jerry	900
Zorn, Ronald	323
Zweifel, Merl	208
Remissions under $100	2,245

Cogema Resources Inc.
(O.C. 329/93) 1,721,828
This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.

$ 1,855,734

The Corporation Capital Tax Act

Husky Oil Operations Ltd. ..... $ 3,431,397
This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**
  This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Husky Oil Operations Ltd. ..... $ 4,356,304

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